

**State of West Virginia
FY 2010 Report of Staffing Levels-End of Month
Employees (Permanent Filled Positions)**

Department/Bureau	July	August	September	October	November	December	January	February	March	April	May	June
Total - All Agencies	36,516.91	36,593.87	36,773.03	36,815.57	36,812.12	36,860.41	36,893.06	36,948.62	37,008.10	37,032.48	37,015.05	36,886.52
Legislature	224.00	224.00	224.00	224.00	224.00	227.00	227.00	227.00	227.00	225.00	225.00	225.00
Supreme Court	1,266.85	1,266.85	1,266.85	1,266.85	1,284.85	1,283.85	1,283.85	1,283.85	1,283.85	1,283.85	1,283.85	1,283.85
Governor's Office	84.50	85.50	84.50	85.50	85.50	84.00	84.00	84.00	85.00	84.50	85.50	84.00
Attorney General	168.26	166.52	166.52	166.86	167.86	167.86	167.86	169.39	168.39	170.39	168.59	168.59
Department of Agriculture	333.75	334.75	329.25	331.75	333.75	332.75	333.75	333.75	332.75	330.75	332.75	328.75
Secretary of State	50.00	50.00	51.00	49.00	49.00	50.00	52.00	53.00	54.00	54.00	54.00	54.00
State Auditor's Office	175.90	175.90	176.90	176.90	176.90	175.90	174.00	175.75	175.75	176.75	177.75	177.00
Treasurer's Office	134.55	132.75	131.75	132.75	132.75	131.75	133.50	132.50	132.50	132.50	132.25	130.85
Department of Administration	719.38	713.18	710.18	704.68	704.28	700.28	697.23	700.23	698.63	699.63	704.88	702.88
Department of Commerce	1,718.77	1,738.97	1,753.87	1,751.07	1,734.87	1,738.27	1,730.27	1,723.72	1,730.42	1,735.42	1,737.62	1,733.22
Department of Education	805.00	805.75	809.75	816.00	819.00	816.00	809.00	814.00	810.00	808.00	810.00	808.00
Department of Education & the Arts	831.97	834.97	853.97	854.97	851.97	851.97	846.97	847.97	850.97	855.10	858.10	859.10
Department of Environmental Protection	805.85	811.38	816.38	815.38	814.38	814.83	816.83	812.83	809.63	809.63	812.60	810.60
Department of Health & Human Resources	5,522.00	5,530.95	5,534.90	5,544.45	5,543.20	5,557.40	5,586.15	5,602.85	5,617.02	5,640.52	5,645.52	5,634.72
Department of Military Affairs & Public Safety	5,241.34	5,222.84	5,256.84	5,275.84	5,264.04	5,255.54	5,284.54	5,307.74	5,311.74	5,288.99	5,280.99	5,248.99
Department of Revenue	1,082.60	1,084.10	1,081.70	1,083.70	1,078.10	1,083.10	1,087.60	1,094.50	1,090.50	1,087.50	1,088.60	1,087.60
Department of Transportation	5,325.50	5,335.50	5,326.50	5,315.50	5,287.50	5,308.00	5,320.00	5,317.00	5,337.00	5,362.00	5,368.00	5,373.50
Bureau of Senior Services	32.40	32.40	32.40	32.40	32.40	32.40	32.40	32.40	32.40	32.40	32.40	31.40
Higher Education Policy Commission	10,554.21	10,593.61	10,702.09	10,723.43	10,755.23	10,757.00	10,741.62	10,747.12	10,763.66	10,748.24	10,716.79	10,667.44
Council for Community & Technical College Education	1,042.09	1,055.96	1,062.69	1,069.15	1,074.15	1,087.42	1,079.40	1,083.93	1,090.30	1,100.22	1,093.77	1,077.94
Miscellaneous Boards & Commissions	397.99	397.99	400.99	395.39	398.39	405.09	405.09	405.09	406.59	407.09	406.09	399.09

** Does not include temporary employees or public school teachers/service personnel.*