

**State of West Virginia
FY 2011 Report of Staffing Levels-End of Month
Employees (Permanent Filled Positions)**

Department/Bureau	July	August	September	October	November	December	January	February	March	April	May	June
Total - All Agencies	37,022.37	37,079.72	37,199.53	37,226.71	37,229.05	37,323.94	37,286.69	37,334.50	37,415.95	37,460.93	37,352.49	37,197.53
Legislature	225.00	225.00	225.00	229.00	229.00	229.00	229.00	227.00	227.00	227.00	220.00	220.00
Supreme Court	1,287.60	1,287.60	1,287.60	1,286.60	1,306.60	1,306.60	1,306.60	1,306.60	1,319.10	1,319.10	1,319.10	1,319.10
Governor's Office	81.00	84.00	84.50	85.50	83.25	83.50	84.00	84.00	82.00	83.00	85.80	86.40
Attorney General	168.59	167.59	168.59	169.59	170.59	175.59	177.59	179.59	180.59	182.59	183.59	184.59
Department of Agriculture	325.75	325.75	326.75	327.75	333.75	329.75	326.75	327.75	329.75	329.75	328.75	330.75
Secretary of State	54.00	55.00	55.00	55.50	55.50	55.50	53.50	53.50	52.50	52.50	52.50	50.00
State Auditor's Office	178.00	178.00	178.00	179.00	180.75	182.75	182.35	184.35	185.35	183.35	183.35	181.35
Treasurer's Office	130.85	131.85	131.85	131.85	129.10	129.10	129.50	131.55	129.55	127.55	127.80	131.70
Department of Administration	703.88	699.01	698.91	707.91	703.91	699.91	700.91	701.91	704.71	707.04	710.41	705.41
Department of Commerce	1,734.42	1,746.02	1,745.52	1,733.22	1,717.22	1,724.22	1,712.02	1,709.47	1,709.07	1,707.07	1,713.07	1,711.24
Department of Education	793.00	786.00	788.00	792.00	801.00	806.00	808.00	811.00	823.00	825.00	824.00	821.00
Department of Education & the Arts	866.10	854.10	859.60	861.60	848.60	848.60	850.60	850.60	852.60	853.60	854.60	836.60
Department of Environmental Protection	812.85	808.63	809.63	808.63	801.83	804.58	797.58	799.18	808.38	810.38	811.60	811.60
Department of Health & Human Resources	5,649.97	5,639.15	5,628.80	5,599.79	5,578.29	5,590.49	5,595.17	5,612.70	5,618.15	5,640.70	5,660.70	5,662.20
Department of Military Affairs & Public Safety	5,353.99	5,365.74	5,359.74	5,383.74	5,386.74	5,442.74	5,420.52	5,454.12	5,464.12	5,454.62	5,429.62	5,361.87
Department of Revenue	1,093.11	1,095.51	1,089.51	1,091.51	1,096.51	1,092.51	1,093.76	1,094.76	1,092.76	1,096.76	1,099.76	1,101.76
Department of Transportation	5,372.50	5,379.50	5,387.00	5,387.00	5,367.00	5,392.50	5,404.00	5,406.50	5,401.50	5,426.00	5,428.00	5,432.00
Bureau of Senior Services	31.40	31.40	30.40	29.40	31.40	30.40	31.40	32.40	32.40	32.40	32.40	32.40
Higher Education Policy Commission	10,669.54	10,724.25	10,815.14	10,824.03	10,850.12	10,833.45	10,823.36	10,807.97	10,822.55	10,818.68	10,720.16	10,654.62
Council for Community & Technical College Education	1,088.95	1,095.75	1,130.12	1,139.69	1,146.69	1,156.55	1,159.88	1,158.85	1,175.17	1,174.34	1,162.78	1,160.19
Miscellaneous Boards & Commissions	401.87	399.87	399.87	403.40	411.20	410.20	400.20	400.70	405.70	409.50	404.50	402.75

** Does not include temporary employees or public school teachers/service personnel.*