

**State of West Virginia  
FY 2012 Report of Staffing Levels-End of Month  
Employees (Permanent Filled Positions)**

Department/Bureau	July	August	September	October	November	December	January	February	March	April	May	June
<b>Total - All Agencies</b>	<b>37,302.32</b>	<b>37,421.11</b>	<b>37,536.79</b>	<b>37,591.33</b>	<b>37,708.95</b>	<b>37,733.14</b>	<b>37,709.29</b>	<b>37,763.82</b>	<b>37,846.66</b>	<b>37,924.96</b>	<b>37,922.18</b>	<b>37,703.40</b>
Legislature	221.00	221.00	221.00	221.00	224.00	224.00	224.00	224.00	225.00	225.00	224.00	223.00
Supreme Court	1,325.10	1,325.10	1,325.10	1,325.10	1,343.10	1,343.10	1,343.10	1,343.10	1,336.45	1,337.45	1,337.45	1,337.45
Governor's Office	84.40	82.40	81.80	83.80	82.80	83.80	84.00	83.00	64.00	54.00	55.00	55.00
Attorney General	181.59	183.59	187.23	188.63	190.63	190.63	190.63	190.63	189.63	190.63	192.95	194.32
Department of Agriculture	332.75	327.75	322.75	322.75	323.75	327.75	330.75	329.75	330.75	328.75	332.75	336.75
Secretary of State	53.00	53.00	53.00	54.00	53.00	56.00	55.00	55.00	54.00	56.00	54.00	54.00
State Auditor's Office	181.35	184.35	183.55	182.55	188.55	190.55	191.55	193.55	192.55	191.55	192.55	191.75
Treasurer's Office	132.70	134.70	132.70	131.70	133.70	132.70	132.20	131.80	129.80	130.80	130.80	130.80
Department of Administration	699.55	704.27	715.27	711.95	703.95	701.95	695.70	702.70	701.70	704.85	701.60	700.60
Department of Commerce	1,724.64	1,731.84	1,731.64	1,733.74	1,727.91	1,731.56	1,730.26	1,731.61	1,741.49	1,759.49	1,754.94	1,741.87
Department of Education	793.00	796.30	795.30	796.30	803.30	802.30	810.30	808.30	805.30	806.30	804.30	794.30
Department of Education & the Arts	833.00	830.00	830.00	835.00	833.00	827.50	828.50	829.75	838.75	853.50	847.50	846.60
Department of Environmental Protection	817.80	817.55	812.55	809.25	801.45	807.45	811.65	817.40	818.50	815.90	819.90	814.20
Department of Health & Human Resources	5,689.20	5,691.80	5,707.17	5,708.17	5,696.82	5,700.42	5,695.42	5,705.12	5,710.87	5,731.37	5,737.87	5,683.87
Department of Military Affairs & Public Safety	5,150.53	5,167.03	5,129.53	5,127.53	5,192.53	5,213.53	5,196.53	5,199.63	5,237.88	5,266.38	5,307.38	5,258.38
Department of Revenue	1,109.76	1,108.36	1,104.76	1,098.76	1,105.73	1,111.23	1,116.43	1,122.63	1,125.63	1,118.63	1,116.63	1,115.63
Department of Transportation	5,402.00	5,398.50	5,412.00	5,432.50	5,459.50	5,425.00	5,426.00	5,441.00	5,450.00	5,460.00	5,488.00	5,464.00
Department of Veterans Assistance	242.24	239.24	239.24	238.24	241.24	261.24	263.24	264.24	268.24	269.24	262.24	256.24
Bureau of Senior Services	32.50	32.50	32.50	33.50	33.50	32.50	33.50	33.50	33.50	31.50	31.50	30.50
Higher Education Policy Commission	10,731.79	10,802.48	10,922.75	10,948.78	10,959.93	10,951.37	10,925.38	10,921.99	10,942.70	10,939.70	10,881.07	10,837.79
Council for Community & Technical College Education	1,161.52	1,182.45	1,193.05	1,198.18	1,204.91	1,208.91	1,212.50	1,219.67	1,234.47	1,237.97	1,231.80	1,225.40
Miscellaneous Boards & Commissions	402.90	406.90	403.90	409.90	405.65	409.65	412.65	415.45	415.45	415.95	417.95	410.95

\* Does not include temporary employees or public school teachers/service personnel.

Prepared by: State Budget Office