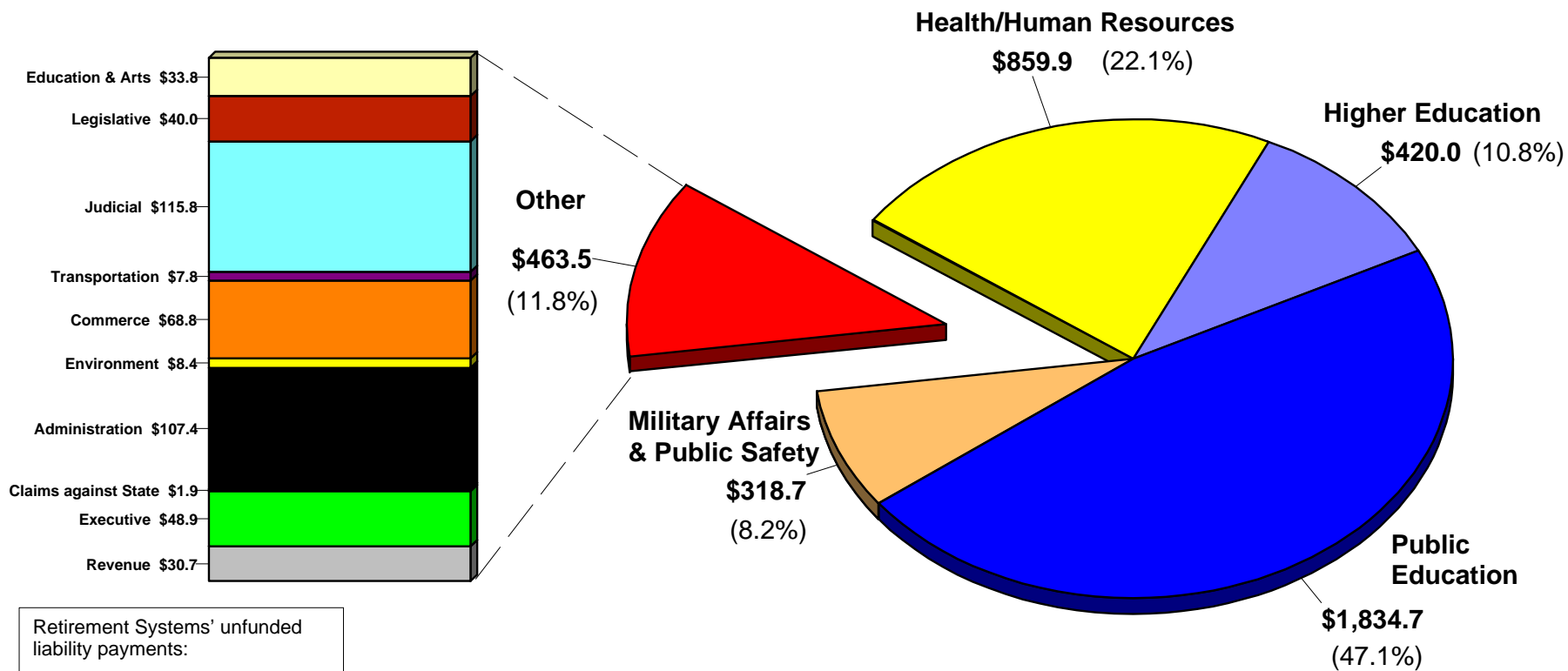


General Revenue Fund Appropriations Fiscal Year 2009 (In Millions of Dollars)

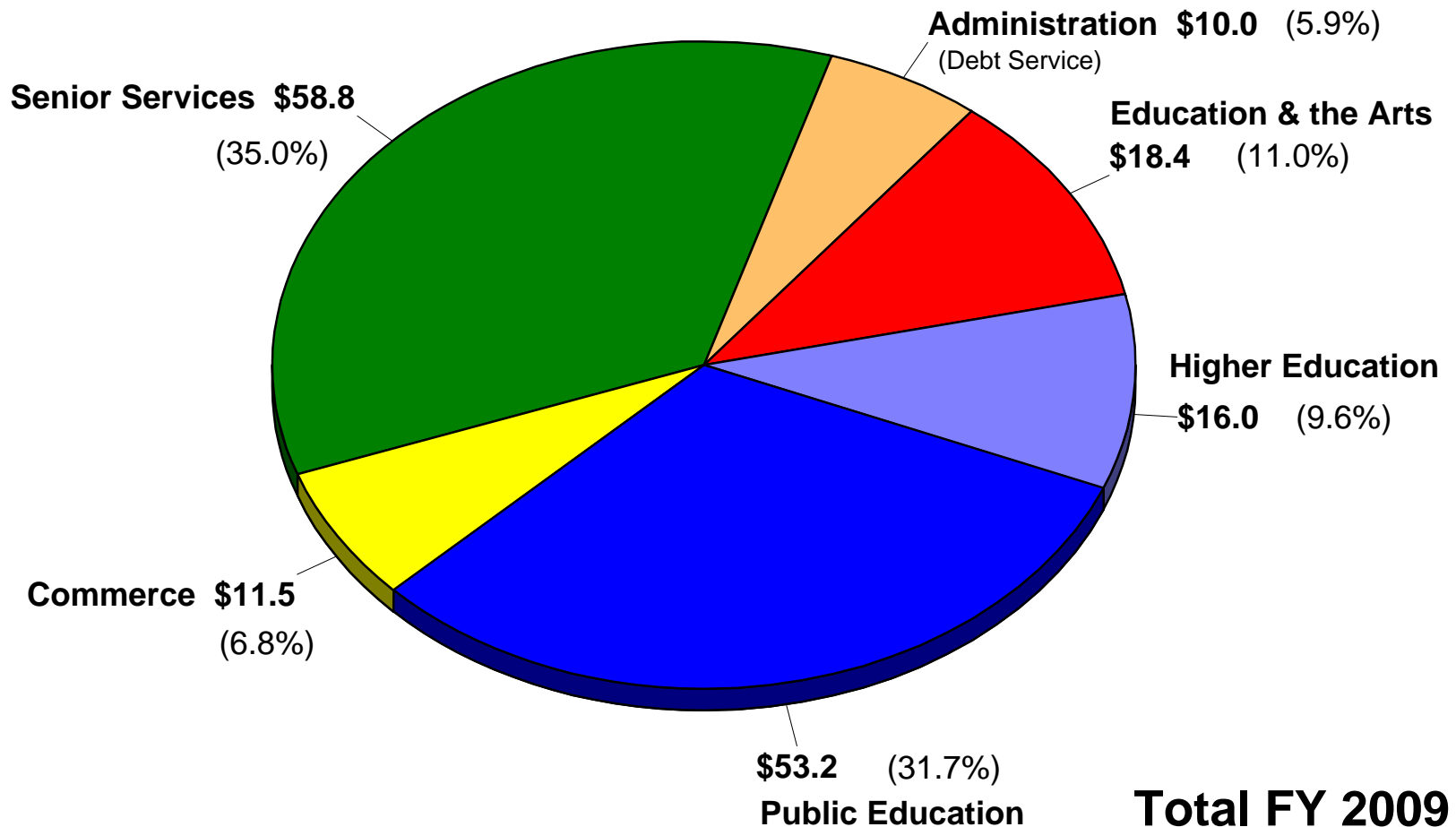


Retirement Systems' unfunded liability payments:	
Judges' Retirement	\$3.3
Teachers' Retirement	289.7
Troopers' Retirement	1.3
Total	\$294.3

Prepared by: **State Budget Office**
April 2008

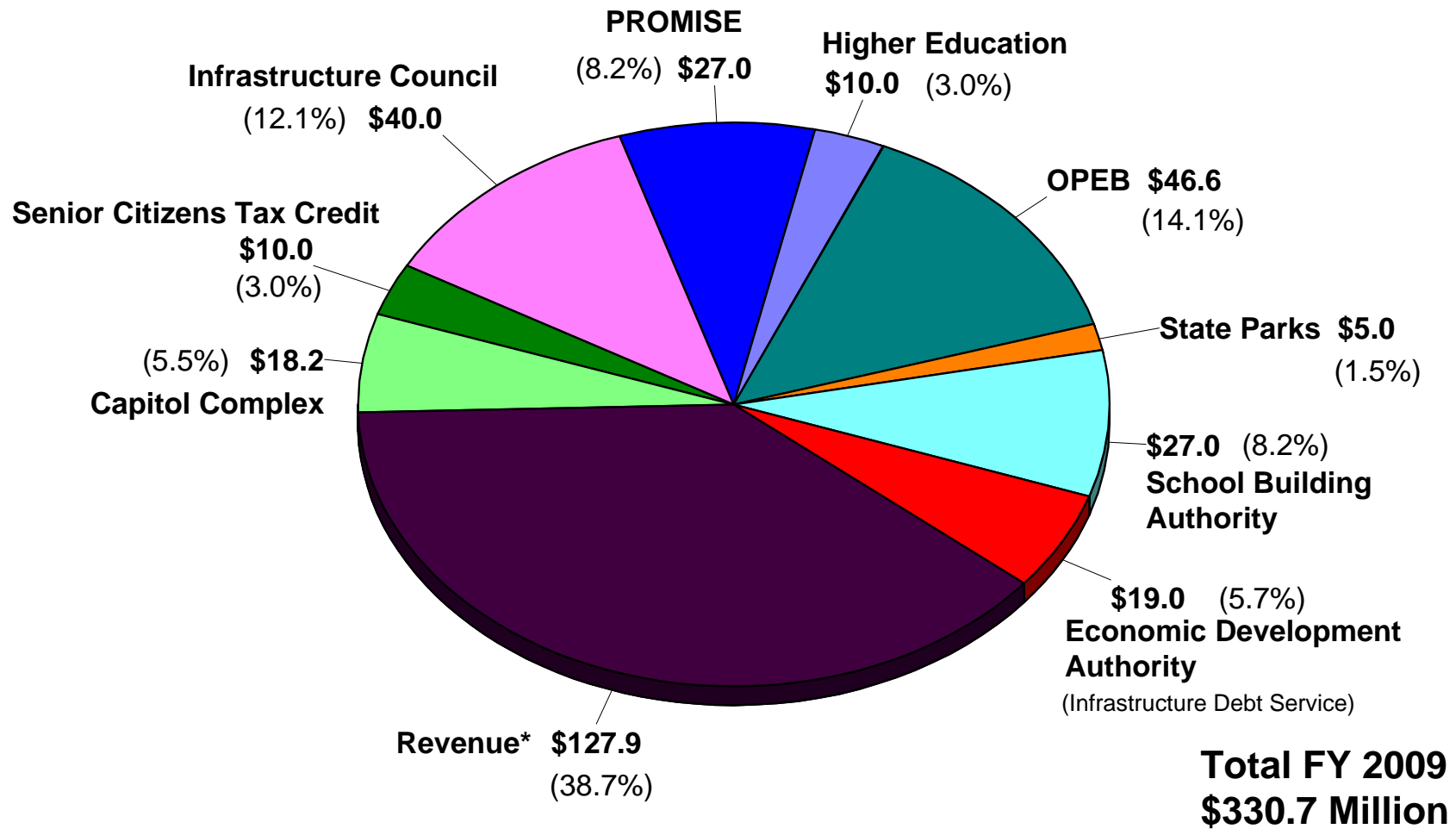
Total FY 2009
\$3.897 Billion

Lottery Fund Appropriations Fiscal Year 2009 (In Millions of Dollars)



**Total FY 2009
\$167.9 Million**

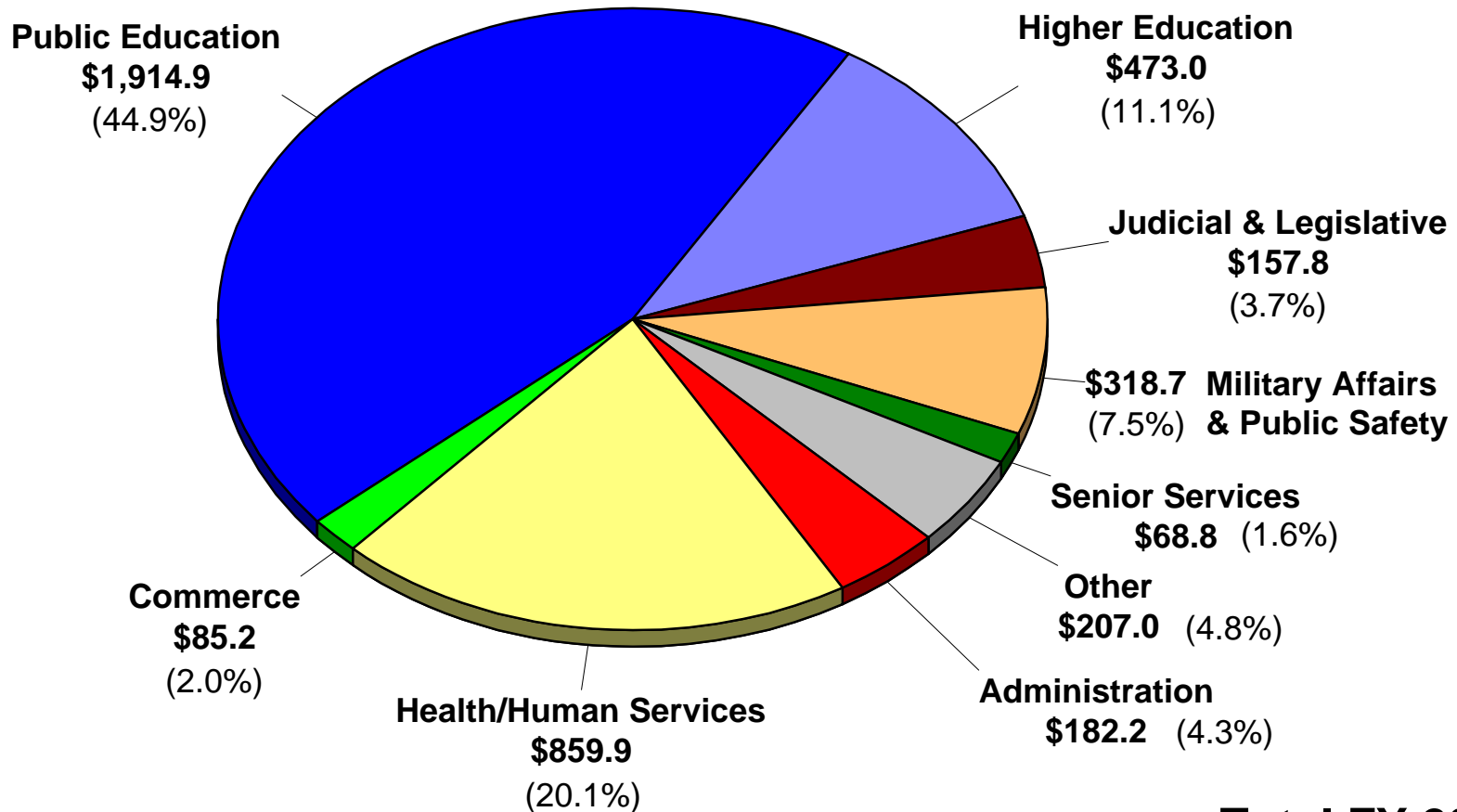
Excess Lottery Fund Appropriations Fiscal Year 2009 (In Millions of Dollars)



Prepared by: State Budget Office
April 2008

* to be transferred to the General Revenue Fund

Total Appropriations General, Lottery, and Excess Lottery Fiscal Year 2009 (In Millions of Dollars)



**Total FY 2009
\$4.268 Billion***

* \$4.268 billion does not double count the \$127.9 million transfer from Excess Lottery to General Revenue Fund.