Total Appropriations
General, Lottery, & Excess Lottery

Fiscal Year 2017
(In Millions of Dollars)

Administration $71.0 1.6%

Other $326.1 7.2%

**Health and Human Resources
$1,116.7 24.6%**

Judicial & Legislative $157.5 3.5%

**Military Affairs & Public Safety
$358.8 7.9%**

Commerce $66.7 1.5%

Higher Education $456.4 10.0%

Public Education $1,989.2 43.7%
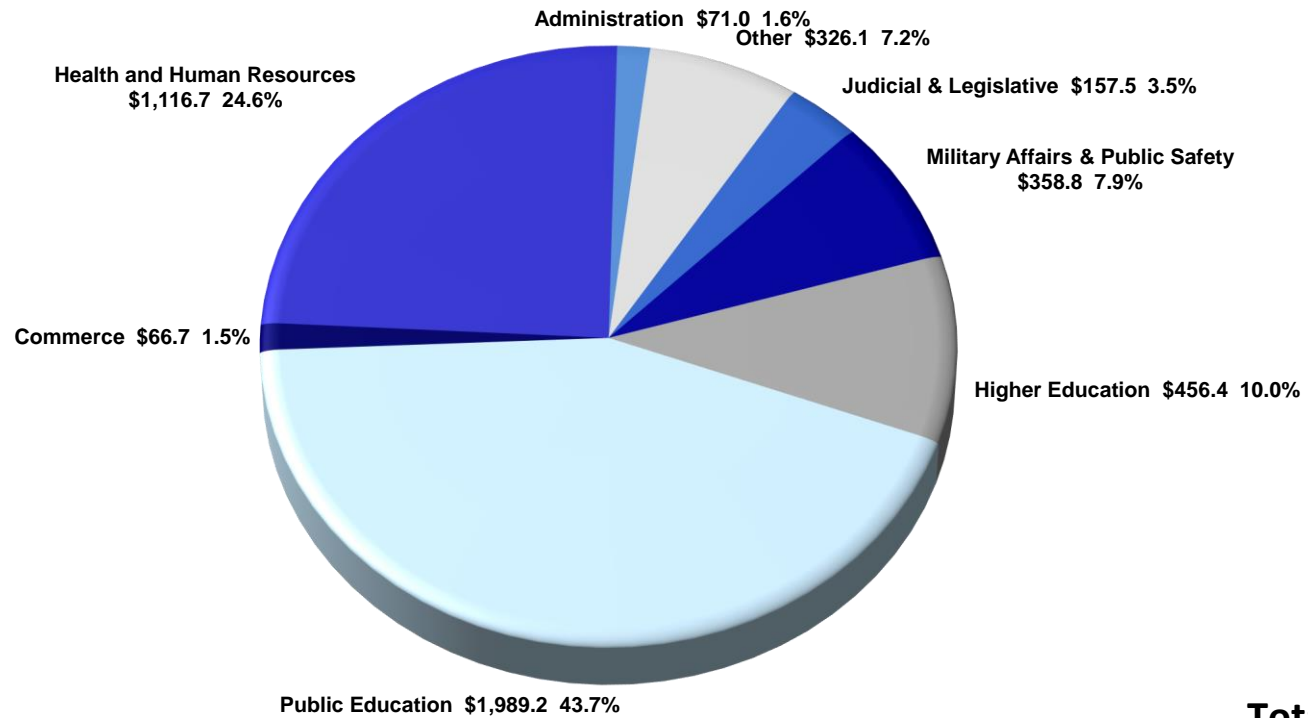
**Total FY 2017
$4.542 Billion**

Prepared by: State Budget Office

**(4.542 billion does not double count the $65 million transfer from
Excess Lottery to General Revenue Fund)**