



**West Virginia
Consolidated Report
of Federal Funds
FY 2008**

**Department of Revenue
State Budget Office
November 2006**





DEPARTMENT OF REVENUE
STATE BUDGET OFFICE

JOE MANCHIN III
GOVERNOR

1900 KANAWHA BOULEVARD, EAST
CHARLESTON, WEST VIRGINIA 25305

JOHN C. MUSGRAVE
ACTING SECRETARY

Date: November 8, 2006

To: Governor Joe Manchin III

This report is submitted in fulfillment of a statutory requirement in W.Va. Code §11B-2-23 to present a consolidated report containing a detailed itemization of all federal funds received by state spending units during the preceding and current fiscal years, as well as those scheduled or anticipated to be received during the next ensuing fiscal year.

As required, the information contains:

- * The name of the spending unit that has received or is scheduled or expected to receive federal funds in either of the fiscal years;
- * The amount of each separate grant or distribution;
- * And a brief description of the purpose of every grant or other distribution, with the name of the federal agency, bureau, or department making the grant.

This information was compiled from the information received as part of the FY 2008 Appropriation Request process and is current as of October 19, 2006.

Sincerely,

John C. Musgrave
Acting Secretary
Department of Revenue

Table of Contents

| | |
|---|-----|
| Federal Programs Consolidated Report | 4 |
| Revenues and Expenditures Pie Charts | 5 |
| Alphabetical Listing | 6 |
| Agency Listing | 15 |
| Legislative Branch | 15 |
| Judicial Branch | 15 |
| Office of the Governor | 16 |
| State Auditor's Office | 20 |
| Department of Agriculture | 21 |
| Office of Secretary of State | 34 |
| Department of Administration | 35 |
| Department of Commerce | 36 |
| Department of Education | 56 |
| Department of Education and the Arts | 76 |
| Department of Environmental Protection | 86 |
| Department of Health and Human Resources | 109 |
| Department of Military Affairs and Public Safety | 170 |
| Department of Revenue | 199 |
| Department of Transportation | 199 |
| Bureau of Senior Services | 219 |
| Council for Community and Technical College Education | 222 |
| Higher Education Policy Commission | 226 |
| Miscellaneous Boards and Commissions | 261 |

Federal Programs Consolidated Report

Federal Funds are received directly from the federal government and may only be used for the specific purpose for which they are intended. Federal Funds consist of any financial assistance made directly to any state department/bureau/commission/division by the United States government, whether a loan, grant, subsidy, augmentation, reimbursement or any other form of such assistance, including federal matching funds.

Federal Funds have become a substantial part of the operation of state government, either as part of ongoing programs or structured to institute state action. In all cases, Federal Funds are a significant feature of state services and the budget process.

With the following exceptions, Federal funds must be included in the Budget Act and appropriated by the Legislature (as required by W.Va. Code §4-11-6):

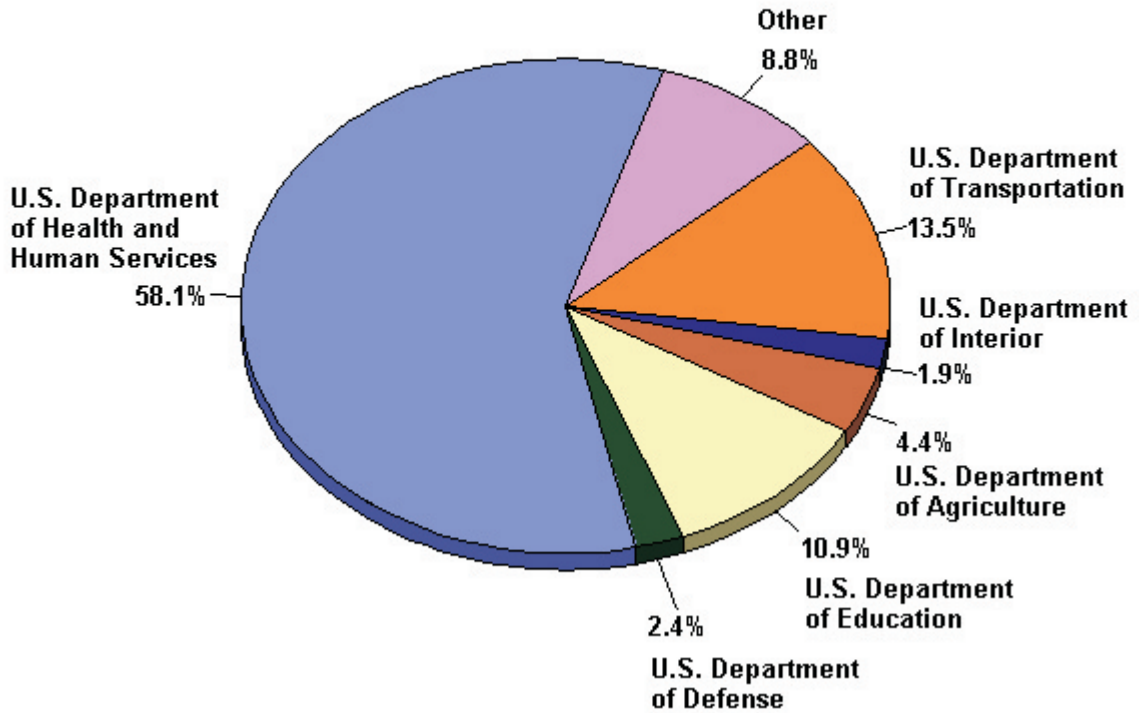
- * Federal Funds received by state institutions of higher education, by students, or by faculty members of such institutions for instructional or research purposes and federal funds received for student scholarships or grants-in-aid
- * Federal nondiscretionary pass-through funds earmarked in specified amounts or appropriations for transmittal to local political subdivisions or to designated classes of organizations and individuals which do not require state-matching funds and do not permit discretion in their distribution by the receiving state spending unit
- * Federal Funds made available to the State for costs and damages resulting from natural disasters, civil disobedience, or an occurrence declared by the Governor as a state of emergency
- * Federal Funds received by the West Virginia Division of Highways or the West Virginia Commissioner of Highways

This report is divided into two sections:

- * **Alphabetical Listing**—lists the federal program name and the state department, bureau, commission, board, or authority that received the funding.
- * **Agency Listing**—provides detailed information about the federal program including a brief description, WVFIMS account the federal funding was received in, the federal grantor and matching formula, federal catalog number, and actual and estimated receipts.

Federal Funds -- Sources of Revenues

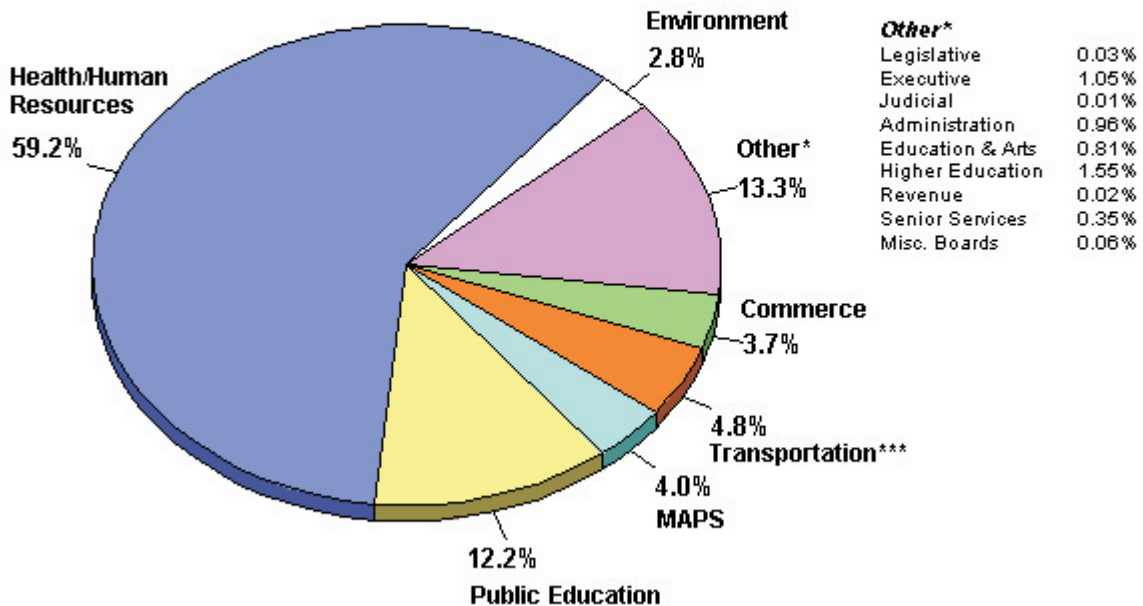
Fiscal Year 2008
\$3.921 Billion



Federal Funds -- Recommended Expenditures**

Fiscal Year 2008
\$3.965 Billion

(In Millions of Dollars)



** Expenditures include FY 2008 revenues and beginning balances.

*** Includes Federal Funds that are appropriated as part of the State Road Fund.

FY 2008 Federal Programs Alphabetical Listing

| <u>Federal Program Name</u> | <u>Department / Bureau / Board / Commission</u> |
|---|--|
| 1115 Demonstration Project (Incarceration Video) | Department of Health and Human Resources |
| A Model for Engaged Learning | Higher Education Policy Commission |
| Abandoned Mine Lands and Reclamation FY 2002 Simplified Grant | Department of Environmental Protection |
| Abandoned Mine Lands and Reclamation FY 2003 Simplified Grant | Department of Environmental Protection |
| Abandoned Mine Lands and Reclamation FY 2004 Simplified Grant | Department of Environmental Protection |
| Abandoned Mine Lands and Reclamation FY 2005 Simplified Grant | Department of Environmental Protection |
| Abandoned Mine Lands and Reclamation FY 2006 Simplified Grant | Department of Environmental Protection |
| Abandoned Mine Lands and Reclamation FY 2007 Simplified Grant | Department of Environmental Protection |
| Abandoned Mine Lands and Reclamation FY 2008 Simplified Grant | Department of Environmental Protection |
| Abstinence Only Education | Department of Health and Human Resources |
| Addressing Asthma from a Public Health Perspective | Department of Health and Human Resources |
| Administration on Aging - Discretionary Model Grants | Bureau of Senior Services |
| Administration on Aging Nutrition Services Incentive Program | Bureau of Senior Services |
| Administration/Support | Office of the Governor |
| Administrative Allowance | Higher Education Policy Commission |
| Administrative Service Fund | Department of Commerce |
| Adoption Incentive | Department of Health and Human Resources |
| Adult Basic Education | Department of Education |
| Advanced Placement | Department of Education and the Arts |
| Advanced Placement Fee Payment | Department of Education |
| Aerospace Education Services Program | Higher Education Policy Commission |
| Affirmative Enforcement | Department of Health and Human Resources |
| After School Learning Center | Department of Education |
| After School Learning Center Formula Award | Department of Education |
| AIDS Prevention | Department of Health and Human Resources |
| AIDS Surveillance | Department of Health and Human Resources |
| Air Pollution Control Program | Department of Environmental Protection |
| Air Toxics Monitoring Network | Department of Environmental Protection |
| Americorps National Service Programs | Office of the Governor |
| Animal Health and Disease Research | Higher Education Policy Commission |
| Animal Health Cooperative Agreement | Department of Agriculture |
| Appalachia High Intensity Drug Trafficking Areas | Department of Administration |
| Appalachian Highway Program | Department of Transportation |
| Appalachian Regional Commission | Department of Commerce |
| Appalachian Regional Commission Flex e-Grant | Department of Commerce |
| Appalachian Teaching Project | Higher Education Policy Commission |
| Appalachian Regional Commission McDowell | Department of Health and Human Resources |
| Appalachian Regional Commission Technology | Department of Commerce |
| Archaeological Curation/Capital Improvements | Department of Education and the Arts |
| Assistive Technology Project | Department of Education and the Arts |
| Avian Influenza Surveillance | Department of Agriculture |
| Basic Rehabilitation Services | Department of Education and the Arts |
| Behavioral Risk Factor | Department of Health and Human Resources |
| Big John's Salvage Sitewide | Department of Environmental Protection |
| Big John's Salvage, Rielly Tar Coal | Department of Environmental Protection |
| Biomass Program | Department of Commerce |
| Bioterrorism | Department of Health and Human Resources |
| Bioterrorism Hospital Preparedness | Department of Health and Human Resources |
| Birth Defects Surveillance | Department of Health and Human Resources |
| Black Lung Clinic Program | Department of Health and Human Resources |
| Boating Safety Financial Assistance | Department of Commerce |
| Bovine Spongiform Encephalopathy Surveillance | Department of Agriculture |
| Brownfields Revolving Loan Program | Department of Environmental Protection |
| Bulletproof Vest Partnership Program | Department of Military Affairs and Public Safety |

FY 2008 Federal Programs Alphabetical Listing

| Federal Program Name | Department / Bureau / Board / Commission |
|--|--|
| Capitalization Grant for the State Revolving Fund | Department of Environmental Protection |
| CAPTA Child Abuse Prevention and Treatment Act - Part 1 and 2 | Department of Health and Human Resources |
| Career Resource Network | Department of Education |
| Carver Save America's Treasures | Department of Education and the Arts |
| Census of Fatal Occupational Injury | Department of Commerce |
| Cercla/Hazmat Assistance | Department of Military Affairs and Public Safety |
| Chafee Foster Care Independence Program | Department of Health and Human Resources |
| Chafee Independent Living-Education and Training | Department of Health and Human Resources |
| Child Care and Development Block Grant | Department of Health and Human Resources |
| Child Mental Health Initiative | Department of Health and Human Resources |
| Childcare Access Means Parents in School | Higher Education Policy Commission |
| Children's Health Insurance Program | Department of Administration |
| Children's Justice Act | Department of Health and Human Resources |
| Children's Oral Healthcare Access Program | Department of Health and Human Resources |
| Clean Water Act - Construction Assistance, State Management Assistance | Department of Environmental Protection |
| Clean Water Act - State and Tribal Assistance Grant Appropriations | Department of Environmental Protection |
| Clean Water Act - Statewide Groundwater Strategy (Supplemental to Section 106 Grant) | Department of Environmental Protection |
| Clean Water Act, Section 104(b) | Department of Environmental Protection |
| Clean Water Act, Section 104(b) - Chesapeake Bay | Department of Environmental Protection |
| Clean Water Act, Section 319 - Nonpoint Source Implementation | Department of Environmental Protection |
| Clean Water Act, Section 604(b) - Water Quality Planning and Management | Department of Environmental Protection |
| Clinical Laboratory Improvement Amendments Program | Department of Health and Human Resources |
| Coal in the Heart of Appalachia: An Interdisciplinary Exploration of the Science and Culture | Higher Education Policy Commission |
| Commercial Driver License Program Improvement Plan | Department of Transportation |
| Commercial Drivers License Improvements Program | Department of Transportation |
| Commercial Motor Vehicle Crash Data | Department of Transportation |
| Commission for Community and National Service | Department of Military Affairs and Public Safety |
| Community Assistance Program | Department of Military Affairs and Public Safety |
| Community Based Breast Feeding Friendly Program | Department of Health and Human Resources |
| Community Based Child Abuse Prevention | Department of Health and Human Resources |
| Community Based Integrated Service Systems | Department of Health and Human Resources |
| Community Development (block grant) - Small Cities | Department of Commerce |
| Community Mental Health | Department of Health and Human Resources |
| Community Service for Expelled or Suspended Students | Department of Education |
| Community Services Block Grant and Community Food and Nutrition | Office of the Governor |
| Comprehensive Information Technology Education in Rural Appalachia | Higher Education Policy Commission |
| Comprehensive School Reform Demos | Department of Education |
| Comprehensive State-based Tobacco Use Prevention and Control | Department of Health and Human Resources |
| Conservative Reserve Program | Department of Commerce |
| Consolidated Grants - State Fire Assistance, Stewardship, Urban and Community Forestry | Department of Commerce |
| Consolidated Technical Assistance | Department of Commerce |
| Cooperative Agreement for Primary Care Services | Department of Health and Human Resources |
| Cooperative Agricultural Pest Survey Program | Department of Agriculture |
| Cooperative Extension Service | Higher Education Policy Commission |
| Cooperative Forest Health Monitoring/Protection | Department of Agriculture |
| Cooperative Forestry Research | Higher Education Policy Commission |
| Cooperative Pesticide Enforcement, Inspection and Certification | Department of Agriculture |
| Core Program | Department of Environmental Protection |
| Core State Injury Surveillance and Program Development | Department of Health and Human Resources |
| Core/Voluntary Cleanup Program | Department of Environmental Protection |
| Crime Victim Assistance | Department of Military Affairs and Public Safety |
| Crime Victims Compensation Fund | Legislative Branch |
| Criminal Justice Grant | Higher Education Policy Commission |

FY 2008 Federal Programs Alphabetical Listing

| <u>Federal Program Name</u> | <u>Department / Bureau / Board / Commission</u> |
|---|--|
| Crisis Counseling | Department of Health and Human Resources |
| Crop Insurance Education in Targeted States | Department of Agriculture |
| Dairy Quality Assurance Program | Department of Agriculture |
| Data Collection Program | Department of Commerce |
| DEA State and Local Task Force | Department of Military Affairs and Public Safety |
| Deaf Blind Centers | Department of Education |
| Death Certificates | Department of Health and Human Resources |
| Death Records | Department of Health and Human Resources |
| Department of Justice 16.710 | Department of Transportation |
| Department of the Navy's Installation Restoration Program | Department of Environmental Protection |
| Developmental Disabilities Formula Grant | Department of Health and Human Resources |
| Disability Determination Services | Department of Education and the Arts |
| DNA (Deoxyribonucleic Acid) Backlog Reduction Program | Department of Military Affairs and Public Safety |
| DNA (Deoxyribonucleic Acid) Capacity Enhancement Program | Department of Military Affairs and Public Safety |
| Drinking Water State Revolving Fund | Department of Health and Human Resources |
| Drug and Alcohol Services Information System | Department of Health and Human Resources |
| Drug-free Schools and Communities | Department of Education |
| Economic Development Administration 302(a) | Department of Commerce |
| Economic Development Initiative Grant | Higher Education Policy Commission |
| Educational Opportunity Center | Higher Education Policy Commission |
| Elementary and Secondary Education Hurricane Relief | Department of Education |
| Emergency Food Assistance Program | Department of Agriculture |
| Emergency Management Performance Grant | Department of Military Affairs and Public Safety |
| Emergency Medical Services for Children | Department of Health and Human Resources |
| Emergency Shelter Grants and Housing Opportunities for Persons with AIDS | Office of the Governor |
| Endangered Species | Department of Commerce |
| Energy Efficiency and Renewable Energy Activities: Wind Energy Program | Department of Commerce |
| Enforcing the Underage Drinking Laws | Department of Military Affairs and Public Safety |
| English Language Acquisition | Department of Education |
| Enhanced Assessment Instruments | Department of Education |
| Enhancing Education Through Technology | Department of Education |
| Enumeration at Birth | Department of Health and Human Resources |
| Expansion of Robert C. Byrd Clinics | Higher Education Policy Commission |
| ExPEDITe Community and Technical College | Higher Education Policy Commission |
| ExPEDITe University | Higher Education Policy Commission |
| Family Violence Prevention and Services | Department of Health and Human Resources |
| Farmer's Market Nutrition Program | Department of Health and Human Resources |
| Fatality Analysis Reporting System | Department of Military Affairs and Public Safety |
| Fatality Assessment | Department of Health and Human Resources |
| FBI (Federal Bureau of Investigation) Joint Terrorism Task Force | Department of Military Affairs and Public Safety |
| Federal - State Marketing Improvement Program | Department of Agriculture |
| Federal 21D Consultation Program | Department of Commerce |
| Federal and State Technology Partnership Program | Department of Commerce |
| Federal College Work Study | Council for Community and Technical College |
| Federal College Work Study | Higher Education Policy Commission |
| Federal Motor Carrier Safety Administration Program | Miscellaneous Boards and Commissions |
| Federal Work Study | Higher Education Policy Commission |
| Flood Disaster - February 2003 Flood/Snow | Department of Military Affairs and Public Safety |
| Flood Disaster - January 2005 Flood | Department of Military Affairs and Public Safety |
| Flood Disaster - July 2004 Flood | Department of Military Affairs and Public Safety |
| Flood Disaster - June 1998 Flood | Department of Military Affairs and Public Safety |
| Flood Disaster - June 2003 Flood | Department of Military Affairs and Public Safety |
| Flood Disaster - May 2002 Flood | Department of Military Affairs and Public Safety |
| Flood Disaster - May 2004 Flood | Department of Military Affairs and Public Safety |
| Flood Disaster - May/July 2001 Flood | Department of Military Affairs and Public Safety |
| Flood Disaster - November 2003 Flood | Department of Military Affairs and Public Safety |

FY 2008 Federal Programs Alphabetical Listing

| Federal Program Name | Department / Bureau / Board / Commission |
|---|--|
| Food and Nutrition Services | Department of Education |
| Food Safety Task Force | Department of Health and Human Resources |
| Food Sanitation Inspection | Department of Health and Human Resources |
| Food Stamp Education and Training | Department of Health and Human Resources |
| Food Stamp Education and Training Participation | Department of Health and Human Resources |
| Food Stamp Quality Control Enhanced | Department of Health and Human Resources |
| Food Stamp State Exchange Program and Electronic Benefits Transfer | Department of Health and Human Resources |
| Food Stamps Program Administration | Department of Health and Human Resources |
| Foot and Mouth Disease Surveillance | Department of Agriculture |
| Foreign Animal Disease Surveillance | Department of Agriculture |
| Foreign Language Assistance | Department of Education |
| Forest Legacy Program | Department of Commerce |
| Forestry Land Enhancement Program | Department of Commerce |
| Gaining Early Awareness of Readiness for Undergraduate Programs | Higher Education Policy Commission |
| Gas Pipeline Safety | Miscellaneous Boards and Commissions |
| GEAR UP (Gaining Early Awareness and Readiness for Undergraduate Programs) | Department of Education |
| Goals 2000 | Department of Education |
| Going Home | Department of Military Affairs and Public Safety |
| Gypsy Moth Suppression Program | Department of Agriculture |
| Hazardous Materials Emergency Preparedness, Planning and Training | Department of Military Affairs and Public Safety |
| Head Start Collaboration | Department of Health and Human Resources |
| Health Care and Other Activities | Higher Education Policy Commission |
| Health Facilities Evaluation Program | Department of Health and Human Resources |
| Healthy Schools Program | Department of Education |
| Help America Vote Act (HAVA) | Office of Secretary of State |
| Hemlock Woolly Adelgid Suppression | Department of Agriculture |
| High Intensity Drug Trafficking Area | Department of Military Affairs and Public Safety |
| Highway Safety (157 DIG Program) | Department of Transportation |
| Highway Safety (OP157 Program) | Department of Transportation |
| Highway Safety 163 ID Program (Alcohol) | Department of Transportation |
| Highway Safety 2003B Program (J3 Funds) | Department of Transportation |
| Highway Safety 402 Program | Department of Transportation |
| Highway Safety 410 Program (J8 Funds) | Department of Transportation |
| Highway Safety 411 Program (J9 Traffic Records) | Department of Transportation |
| Highway Safety Section 1906 Racial Profiling | Department of Transportation |
| Highway Safety Section 2010 Motorcycle Safety | Department of Transportation |
| Highway Safety Section 2011 Child Safety and Child Booster Seat | Department of Transportation |
| Highway Safety Traffic Safety Information System 408 | Department of Transportation |
| Highway Safety Transfer Funds | Department of Transportation |
| Highway Safety Transfer Funds (Alcohol) | Department of Transportation |
| Historic Preservation Fund | Department of Education and the Arts |
| HIV Care Program | Department of Health and Human Resources |
| Homeland Security | Department of Military Affairs and Public Safety |
| Homeland Security State Grant | Department of Military Affairs and Public Safety |
| Honeywell Nontime-critical Removal Action | Department of Environmental Protection |
| Honeywell/Olin Sitewide | Department of Environmental Protection |
| Housing and Urban Development | Department of Health and Human Resources |
| HRSA Health Resources Services Administration Planning Grant | Department of Health and Human Resources |
| Housing and Urban Development - Economic Development Initiative | Higher Education Policy Commission |
| Housing and Urban Development - Economic Development Initiative Special Project Grant | Higher Education Policy Commission |
| Housing and Urban Development Training and Technical Assistance | Department of Commerce |
| Hurricane September 2003 | Department of Military Affairs and Public Safety |
| IDEA (Individuals with Disabilities Education Act) Flow through | Department of Education |
| Immunization Activities | Department of Health and Human Resources |
| Improving Teacher Quality Grants | Higher Education Policy Commission |

FY 2008 Federal Programs Alphabetical Listing

| <u>Federal Program Name</u> | <u>Department / Bureau / Board / Commission</u> |
|---|--|
| Improving Teacher Quality State Grants - Title II | Department of Education |
| Independent Living | Department of Education and the Arts |
| Indirect Costs | Higher Education Policy Commission |
| Indoor Air Quality Tools for Schools | Department of Health and Human Resources |
| Infrastructure Protection Grant - Buffer Zone Protection | Department of Military Affairs and Public Safety |
| Integrated Flood Observing and Warning System | Department of Military Affairs and Public Safety |
| Integrated Services for Children with Special Health Care Needs - Universal Newborn Hearing Screening | Department of Health and Human Resources |
| Interest Income on Federal Funds | Higher Education Policy Commission |
| Internet Access Residence Halls Grant | Higher Education Policy Commission |
| Interstate Highway Construction Program | Department of Transportation |
| Invasive Species | Department of Agriculture |
| Job Location | Higher Education Policy Commission |
| Johnes Disease Education | Department of Agriculture |
| Justice Assistance Grant Program | Department of Military Affairs and Public Safety |
| Juvenile Accountability Incentive Block Grant | Department of Military Affairs and Public Safety |
| Juvenile Justice and Delinquency Prevention - Title II | Department of Military Affairs and Public Safety |
| Katrina Evacuation September 2005 | Department of Military Affairs and Public Safety |
| Land and Water Conservation Fund | Department of Commerce |
| Landowner Incentive Program | Department of Commerce |
| Lead Grant Program | Department of Health and Human Resources |
| Lead Poisoning Prevention | Department of Health and Human Resources |
| Leaking Underground Storage Tanks | Department of Environmental Protection |
| Learn and Serve America | Office of the Governor |
| Learning and Telemedicine Program | Council for Community and Technical College Education |
| Leveraging Educational Assistance Partnership Program | Higher Education Policy Commission |
| Library Services and Technology Act | Department of Education and the Arts |
| Low-Income Home Energy Assistance Program | Department of Health and Human Resources |
| Low-Income Weatherization Assistance Program | Office of the Governor |
| Mammography Quality Act | Department of Health and Human Resources |
| Map Modernization Management Support | Department of Military Affairs and Public Safety |
| Marijuana Eradication | Department of Military Affairs and Public Safety |
| Marshall University Research Corporation Reimbursement | Higher Education Policy Commission |
| Marshall University Research Corporation School of Medicine | Higher Education Policy Commission |
| Maternal, Child and Family Health | Department of Health and Human Resources |
| Math and Science Partnership | Department of Education |
| Mental Health Courts | Judicial Branch |
| Merit | Department of Education |
| Mine Health and Safety Grant | Department of Commerce |
| Morgantown Ordnance Works Operable Unit #1 Remedial Action | Department of Environmental Protection |
| Motor Carrier Safety Assistance Program | Department of Transportation |
| NASA (National Aeronautics and Space Administration) - STEM (Science, Technology, Engineering and Math) Initiatives Grant | Higher Education Policy Commission |
| NASA (National Aeronautics and Space Administration) Educational Resources Center | Higher Education Policy Commission |
| NASA (National Aeronautics and Space Administration) Partnership Grant 2006 | Higher Education Policy Commission |
| National Animal Identification System Implementation | Department of Agriculture |
| National Assessment of Educational Progress State Coordinator | Department of Education |
| National Cancer Prevention and Control Program | Department of Health and Human Resources |
| National Coal Heritage Area | Miscellaneous Boards and Commissions |
| National Coal Resources Data System | Department of Commerce |
| National Community Service | Department of Education |

FY 2008 Federal Programs Alphabetical Listing

| Federal Program Name | Department / Bureau / Board / Commission |
|--|---|
| National Criminal History Improvement Program | Department of Military Affairs and Public Safety |
| National Death Index | Department of Health and Human Resources |
| National Motor Vehicle Title Information System | Department of Transportation |
| National Oceanic and Atmosphere Administration | Council for Community and Technical College Education |
| National White Collar Crime Center | State Auditor's Office |
| National Writing Project | Higher Education Policy Commission |
| Neighborhood Initiative Library Grant # 0031 | Higher Education Policy Commission |
| Neighborhood Initiative Library Grant # 0050 | Higher Education Policy Commission |
| Network Readiness Grant | Department of Health and Human Resources |
| Nursing Facility Transition | Department of Health and Human Resources |
| Office of Information Technology | Department of Environmental Protection |
| Older Blind Project | Department of Education and the Arts |
| Olin Nontime-critical Removal Action | Department of Environmental Protection |
| Olmstead Community Integration | Department of Health and Human Resources |
| Operation and Maintenance for Army Facilities and Air National Guard Bases | Department of Military Affairs and Public Safety |
| Operator Reimbursement | Department of Health and Human Resources |
| Organic Certification Cost-Share Program | Department of Agriculture |
| Other Federal Aid Programs | Department of Transportation |
| P.A.R.I.S. (Public Assistance Reporting Information System) | Department of Health and Human Resources |
| Pantasote Chemical Plant | Department of Environmental Protection |
| Pantasote Nontime-critical Removal Action | Department of Environmental Protection |
| Partnership Agreements | Department of Education and the Arts |
| Partnership in Character Education | Department of Education |
| Paul Coverdell Forensic Sciences Improvement | Department of Military Affairs and Public Safety |
| Payments to Agricultural Experiment Stations | Higher Education Policy Commission |
| Peach Extrafloral Nectarines in Biological Control of Apple Pests | Higher Education Policy Commission |
| Performance Registration Information Systems | Department of Transportation |
| Permanent Regulatory Program | Department of Environmental Protection |
| Pesticide Record Keeping Program | Department of Agriculture |
| Planning and Program Development Grants | Office of the Governor |
| Plant and Animal Disease, Pest Control, and Animal Care | Department of Commerce |
| PM 2.5 Ambient Air Monitoring Network | Department of Environmental Protection |
| Point Pleasant Landfill | Department of Environmental Protection |
| Pollution Prevention Act of 1990 and 40 Code of Federal Regulations 35(b) Pollution Prevention Grant Program | Department of Environmental Protection |
| Port Planning and Development | Department of Transportation |
| Port Planning and Development | Department of Transportation |
| Pre Disaster Mitigation | Department of Military Affairs and Public Safety |
| Pregnancy Risk Assessment Monitoring System | Department of Health and Human Resources |
| Preparing Tomorrow's Teachers to use Technology | Department of Education |
| Preremedial Response: Preliminary Assessment/Site Investigation | Department of Environmental Protection |
| Preschool Handicapped | Department of Education |
| Preventive Health and Health Services | Department of Health and Human Resources |
| Program Development Assistance and Training | Office of the Governor |
| Programs for Infants and Toddlers with Handicaps | Department of Health and Human Resources |
| Project Safe Neighborhood | Department of Military Affairs and Public Safety |
| Project Safe Neighborhoods | Department of Military Affairs and Public Safety |
| Project Safe Neighborhood's Research Partner/ Crime Analyst Funds | Department of Military Affairs and Public Safety |
| Projects for Assistance in Transition from Homelessness | Department of Health and Human Resources |
| Projects of Regional and National Significance - Substance Abuse and Mental Health Services Administration | Department of Health and Human Resources |
| Promoting Safe and Stable Families | Department of Health and Human Resources |
| Public Telecommunications Facilities Program | Department of Education and the Arts |
| Public Water System Supervision Program | Department of Health and Human Resources |

FY 2008 Federal Programs Alphabetical Listing

| Federal Program Name | Department / Bureau / Board / Commission |
|--|--|
| Qualified High Risk Pool | Department of Revenue |
| Quality Assurance and Quality Improvement | Department of Health and Human Resources |
| Rabies Surveillance | Department of Health and Human Resources |
| Rape Prevention/Education | Department of Health and Human Resources |
| Ravenswood Tetrachloroethylene | Department of Environmental Protection |
| Reading First | Department of Education |
| Real Choice Systems Change | Department of Health and Human Resources |
| Recreational | Department of Education and the Arts |
| Reed Act | Department of Commerce |
| Refugee Resettlement Program | Department of Health and Human Resources |
| Regional Community Policing Institute | Higher Education Policy Commission |
| Registered Apprenticeship and Other Training | Department of Health and Human Resources |
| Residential Substance Abuse Treatment for State Prisoners Program | Department of Military Affairs and Public Safety |
| Robert C. Byrd Honors Scholarship Program | Department of Education |
| Rocky Mountain Regional Hazardous Substances Research Center | Higher Education Policy Commission |
| Ronald E. McNair Post-Baccalaureate Achievement | Higher Education Policy Commission |
| Rural Access to Emergency Devices | Department of Health and Human Resources |
| Rural and Low Income Schools | Department of Education |
| Rural Development Grant | Higher Education Policy Commission |
| Rural Domestic Violence and Child Victimization Enforcement Grant | Department of Military Affairs and Public Safety |
| Safe and Drug-Free Communities | Department of Military Affairs and Public Safety |
| Safe Drinking Water Act - Underground Injection Control Program | Department of Environmental Protection |
| Save America's Treasures | Department of Commerce |
| Science and Technology | Department of Health and Human Resources |
| Scrapies Testing and Education Program | Department of Agriculture |
| Search Contract | Department of Health and Human Resources |
| Section 5303 Metropolitan Planning Organization Planning Grant Program | Department of Transportation |
| Section 5309 Discretionary Grant Program | Department of Transportation |
| Section 5310 Capital Assistance Program for Elderly Persons and Persons with Disabilities | Department of Transportation |
| Section 5311 Public Transportation for Nonurbanized Areas | Department of Transportation |
| Section 5313 State Planning and Research Program | Department of Transportation |
| Section 5316 Job Access and Reverse Commute Program | Department of Transportation |
| Section 5317 New Freedom Program | Department of Transportation |
| Senior Community Service Employment Program - Older Americans Act, Title V | Bureau of Senior Services |
| Seniors Farmers Market Nutrition Pilot Program | Department of Agriculture |
| State Energy Program Special Projects | Department of Commerce |
| September 2004 Hurricane | Department of Military Affairs and Public Safety |
| Slow the Spread Project | Department of Agriculture |
| Slow the Spread Regulatory | Department of Agriculture |
| Small Business Development Center | Department of Commerce |
| Small Operators Assistance Programs | Department of Environmental Protection |
| Small Rural Hospital Improvement | Department of Health and Human Resources |
| Social Security | Department of Transportation |
| Southern Highlands Initiative | Council for Community and Technical College Education |
| Special Appropriation Projects | Department of Health and Human Resources |
| Special Education Training | Higher Education Policy Commission |
| Special Leveraging Educational Assistance Partnership Program | Higher Education Policy Commission |
| Sport Fish Restoration | Department of Commerce |
| Staff Development Grant | Department of Education and the Arts |
| State Administrative Expense | Department of Agriculture |
| State and Federal Cooperative Meat and Poultry Inspection Program | Department of Agriculture |
| State and Tribal Assistance Grant | Department of Health and Human Resources |
| State Assessments and Related Activities | Department of Education |
| State Based Diabetes Control Program | Department of Health and Human Resources |

FY 2008 Federal Programs Alphabetical Listing

| Federal Program Name | Department / Bureau / Board / Commission |
|---|--|
| State Cardiovascular Health Program | Department of Health and Human Resources |
| State Challenge Grant - Juvenile Justice and Delinquency Prevention | Department of Military Affairs and Public Safety |
| State Dam Safety Program | Department of Environmental Protection |
| State Domestic Preparedness Equipment Support Grant | Department of Commerce |
| State Emergency Response Capacity | Department of Health and Human Resources |
| State Energy Program | Department of Commerce |
| State Grant for the Education of Homeless Children and Youth - Stewart B. McKinney Homeless Assistance Act | Department of Education |
| State Health Insurance Assistance Program (SHIP) | Bureau of Senior Services |
| State Incentive Grant | Department of Military Affairs and Public Safety |
| State Indoor Radon Grant | Department of Health and Human Resources |
| State Loan Repayment Program | Department of Health and Human Resources |
| State Nutrition and Physical Activity | Department of Health and Human Resources |
| State Office of Rural Health | Department of Health and Human Resources |
| State Response Program | Department of Environmental Protection |
| State Rural Hospital Flexibility Program | Department of Health and Human Resources |
| State Systems Development Initiative | Department of Health and Human Resources |
| State Water Pollution Control, Section 106 | Department of Environmental Protection |
| State Wildlife Grants | Department of Commerce |
| Statemap | Department of Commerce |
| Statewide Family Planning Project | Department of Health and Human Resources |
| Statistical Analysis Center | Department of Military Affairs and Public Safety |
| Stop Violence Against Women | Department of Military Affairs and Public Safety |
| Student Support Services | Council for Community and Technical College Education |
| Student Support Services Program | Higher Education Policy Commission |
| Substance Abuse | Department of Health and Human Resources |
| Sudden Oak Death Survey | Department of Agriculture |
| Supplemental Food Program for Women, Infants, and Children | Department of Health and Human Resources |
| Supported Employment | Department of Education and the Arts |
| Surveillance and Response Infectious Diseases | Department of Health and Human Resources |
| Talent Search Program | Higher Education Policy Commission |
| Teachers Technology | Department of Education |
| Tissue Concentrations of Dioxins in Women with Endometriosis | Department of Environmental Protection |
| Title I | Department of Education |
| Title II, Part A, Teacher and Principal Training and Recruiting Fund | Higher Education Policy Commission |
| Title III | Council for Community and Technical College Education |
| Title III | Higher Education Policy Commission |
| Title III - B,C,D Elder Abuse Prevention and Nursing Home Ombudsman Program | Bureau of Senior Services |
| Title III - E National Family Caregiver Support Program | Bureau of Senior Services |
| Title IV Federal Student Financial Aid | Department of Education and the Arts |
| Title IV-A Temporary Assistance for Needy Families (TANF) | Department of Health and Human Resources |
| Title IV-B Child Welfare Services | Department of Health and Human Resources |
| Title IV-D Child Support Enforcement | Department of Health and Human Resources |
| Title IV-E Adoption Assistance | Department of Health and Human Resources |
| Title IV-E Foster Care | Department of Health and Human Resources |
| Title V Incentive Grant / Local Juvenile Delinquency Prevention | Department of Health and Human Resources |
| Title V Innovative Programs, School Reform | Department of Military Affairs and Public Safety |
| Title XIX Medical Assistance Program | Department of Education |
| Title XIX Medical Assistance Program - Administration | Department of Health and Human Resources |
| Title XIX State Medicaid Fraud Control Units | Department of Health and Human Resources |
| Title XIX State Survey and Certification of Health Care Providers and Suppliers | Department of Health and Human Resources |
| Title XX Social Services Block Grant | Department of Health and Human Resources |
| Toxic Substance Compliance Monitoring Program - Asbestos Hazard Emergency Response Act Compliance | Department of Health and Human Resources |
| Toxic Substances and Disease Registry | Department of Health and Human Resources |

FY 2008 Federal Programs Alphabetical Listing

| Federal Program Name | Department / Bureau / Board / Commission |
|--|--|
| Trauma Emergency Monitoring System | Department of Health and Human Resources |
| Traumatic Brain Injury Post Demonstration Project | Department of Education and the Arts |
| TRIO - Student Support Services Grant | Higher Education Policy Commission |
| TRIO - Student Support Services Grant | Higher Education Policy Commission |
| Tuberculosis Control Project | Department of Health and Human Resources |
| U.S. Department of Defense and State Memorandum of Agreement | Department of Environmental Protection |
| U.S.D.A. Natural Resource Conservation Service Contract | Department of Commerce |
| Underground Mining Compilation | Department of Commerce |
| Underground Storage Tanks | Department of Environmental Protection |
| Upward Bound | Higher Education Policy Commission |
| Upward Bound | Higher Education Policy Commission |
| Upward Bound | Higher Education Policy Commission |
| U.S. Fish and Wildlife Service | Department of Commerce |
| Venereal Disease Control | Department of Health and Human Resources |
| Veterans Certification | Higher Education Policy Commission |
| Veterans Home Per Diem | Department of Military Affairs and Public Safety |
| Veterans Nursing Home Construction | Department of Military Affairs and Public Safety |
| Veterans Nursing Home Operations | Department of Military Affairs and Public Safety |
| Veterans State Approving Agency | Higher Education Policy Commission |
| Veterans Upward Bound | Higher Education Policy Commission |
| Vienna Tetrachloroethene | Department of Environmental Protection |
| Violent Crime Task Force | Department of Military Affairs and Public Safety |
| Violent Offender Incarceration Grant Program | Department of Military Affairs and Public Safety |
| VISTA (Volunteers in Service to America) Management | Miscellaneous Boards and Commissions |
| Vital Statistics Cooperative Program | Department of Health and Human Resources |
| Vocational Education | Department of Education |
| Volunteer Fire Assistance | Department of Commerce |
| Volunteer WV Online Volunteer System | Office of the Governor |
| Waived Labs | Department of Health and Human Resources |
| Wastewater Treatment Plant Operator Training | Department of Education |
| West Virginia Benefits Planning Assistance and Outreach Program | Department of Education and the Arts |
| West Virginia Data Infrastructure | Department of Health and Human Resources |
| West Virginia Handle on Science National Science Foundation Grant | Higher Education Policy Commission |
| West Virginia Medicaid Work Incentive Program | Department of Education and the Arts |
| West Virginia Statewide Mapping and Addressing Board | Miscellaneous Boards and Commissions |
| Wetlands Protection Development Grants | Department of Commerce |
| WIA (Workforce Investment Act) Incentive Grant | Department of Education |
| WIC - (Women, Infants, Children) Breast Feeding Peer Counseling | Department of Health and Human Resources |
| WIC - (Women, Infants, Children) Infrastructure | Department of Health and Human Resources |
| WIC - (Women, Infants, Children) Revitalization Quality Nutrition | Department of Health and Human Resources |
| WIC - (Women, Infants, Children) Technical Assistance | Department of Health and Human Resources |
| Wildlife Restoration | Department of Commerce |
| Wisewoman | Department of Health and Human Resources |
| Workforce Investment Act | Department of Commerce |
| WV Controlled Substances Monitoring Program | Miscellaneous Boards and Commissions |
| WV EPSCoR (Experimental Program to Stimulate Competitive Research) | Higher Education Policy Commission |
| WV Financial Aid Information and Resources | Department of Education and the Arts |
| WV Grazing Lands Initiative | Department of Agriculture |
| Youth Offenders | Department of Education |

FY 2008 Federal Programs Agency Listing

Legislative Branch
Crime Victims Compensation Fund

Crime Victims Compensation Fund

Description: The Crime Victims Compensation Fund was enacted by the 1981 Legislature and became effective July 1, 1981, with the claims being filed as of January 1, 1982. The fund was established to reimburse innocent victims of crime for loss of wages, unreimbursed medical, and funeral and burial expenses.

WVFIMS Account: 8738 2008 2300 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice, Office of Justice Programs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.576 | \$544,900 | \$1,269,031 | \$1,304,000 |

Federal grant funds are always used for reimbursement. Therefore, no grant funds are in our account for more than a few days.

Judicial Branch
Supreme Court

Mental Health Courts

Description: Mental health courts in Hancock, Brooke, Ohio and Marshall counties to help criminal defendants get treatment for mental illnesses.

WVFIMS Account: 8867 2008 2400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| NA | \$204,294 | \$400,000 | \$397,861 |

The state's share of cost will only be the amount of time spent on the project.

FY 2008 Federal Programs Agency Listing

Office of the Governor
West Virginia Commission for National and Community Service

Administration/Support

Description: Develops programs to build WV communities through community and national service. The Commission does this by building the skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is also responsible for the submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.

WVFIMS Account: 8800 2008 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 94.003 | \$169,142 | \$250,000 | \$265,000 |

Matching funds can be a combination of cash and in-kind funds. Cash can be public or private funds.

Office of the Governor
West Virginia Commission for National and Community Service

AmeriCorps National Service Programs

Description: AmeriCorps provides resources to address community-identified unmet needs. The Commission receives grants of AmeriCorps funds which are passed on to local non-profit or other community-serving organizations meeting critical community needs through locally initiated programs. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for post-secondary technical or higher education, or to pay back student loans.

WVFIMS Account: 8800 2008 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 94.006 | \$2,816,637 | \$4,413,509 | \$4,431,509 |

Matching funds can be a combination of cash and in-kind funds. Cash can be public or private funds.

FY 2008 Federal Programs Agency Listing

Office of the Governor
Office of Economic Opportunity

Community Services Block Grant and Community Food and Nutrition

Description: To provide grants to local nonprofit organizations and other eligible entities for a variety of programs and services that will have an impact in helping to reduce the causes of poverty in West Virginia.

WVFIMS Account: 8799 2008 0100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.571/93.569 | \$6,343,497 | \$9,507,444 | \$9,507,444 |

Office of the Governor
Office of Economic Opportunity

Emergency Shelter Grants and Housing Opportunities for Persons with AIDS

Description: Provides funds to homeless shelters for maintenance and operations, essential services and homeless prevention activities. Limited funds can be used for rehabilitation activities for homeless shelters. HOPWA is a program to aid-low income persons with Human Immunodeficiency Virus/AIDS by providing rental assistance and short term rent, utility payments, operation of housing facilities dwellings and provide independent living opportunity outside of hospitals and nursing homes.

WVFIMS Account: 8797 2008 0100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 14.231/14.235 | \$1,324,510 | \$1,500,000 | \$1,500,000 |

FY 2008 Federal Programs Agency Listing

Office of the Governor
West Virginia Commission for National and Community Service

Learn and Serve America

Description: Learn and Serve America provides support to schools, higher education institutions, and community-based organizations that engage students, their teachers, and others in service-learning. Service-learning is a method of teaching and learning that connects classroom lessons with meaningful service to the community. Benefits include improved academic achievement, increased student engagement and civic skills, and stronger communities.

WVFIMS Account: 8800 2008 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 85% Federal 3% State 12% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 94.004 | \$0 | \$323,250 | \$431,000 |

Matching funds can be a combination of cash and in-kind. Cash can be public or private funds. Sub grantees will match 19% of the sub grants, which is 12% of the total grant.

Office of the Governor
Office of Economic Opportunity

Low-Income Weatherization Assistance Program

Description: A residential weatherization program to aid low-income persons, particularly the elderly and handicapped. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking storm windows and other improvements.

WVFIMS Account: 8797 2008 0100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 81.042/81.117 | \$3,109,368 | \$4,500,000 | \$4,500,000 |

FY 2008 Federal Programs Agency Listing

Office of the Governor
West Virginia Commission for National and Community Service

Planning and Program Development Grants

Description: These grants provide optional funding in support of specific initiatives. Disabilities Placement: Grant funds are provided to foster inclusion in the enrollment practices of AmeriCorps programs and to assist programs in providing accommodation to members with disabilities. Education Awards Only: Provides state volunteer organizations the opportunity to reward outstanding volunteers with an AmeriCorps education award after completing a designated number of service hours to which they have made a formal commitment.

WVFIMS Account: 8800 2008 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 94.007 | \$105,439 | \$350,000 | \$365,000 |

Disability placement grant does not require match. The Education Award only grant requires a 25% match from sub grantees. Matching funds may be cash and in-kind. Cash can be public or private funds.

Office of the Governor
West Virginia Commission for National and Community Service

Program Development Assistance and Training

Description: The Commission receives grants for training and technical assistance for current and potential AmeriCorps grantees. Grant also funds training for national service members in all streams of service in West Virginia AmeriCorps, VISTA (Volunteers in Service to America), Senior Corps and Learn and Serve.

WVFIMS Account: 8800 2008 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 94.009 | \$118,033 | \$160,000 | \$170,000 |

FY 2008 Federal Programs Agency Listing

Office of the Governor
West Virginia Commission for National and Community Service

Volunteer WV Online Volunteer System

Description: Volunteer WV connects people who want to help with organizations that need help, through use of a web-based interactive application to mobilize volunteers to address the state's unmet needs; improve the capacity of the WV nonprofit sector, providing a way to pool information and resources to serve more people; create a mechanism for WV to respond to the President's call to fight terrorism; and respond to disasters through community service and the USA Freedom Corps.

WVFIMS Account: 8800 2008 0100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Commerce

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.552 | \$180,201 | \$58,000 | \$0 |

Matching funds can be a combination of cash and in-kind funds. Cash can be public or private funds. Grant period ends 9/30/06. Federal funder has discontinued the funding source and grant cannot be renewed.

State Auditor's Office
General Administration / Fiscal Operations

National White Collar Crime Center

Description: Pass through grant to support the National White Collar Crime Center.

WVFIMS Account: 8807 2008 1200 096
 Fund FY Org. Act.

Grantor: Bureau of Justice Programs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.501/16.579 | \$9,218,200 | \$14,002,367 | \$14,002,367 |

FY 2008 Federal Programs Agency Listing

**Department of Agriculture
Animal Health Division**

Animal Health Cooperative Agreement

Description: U.S. Department of Agriculture contribution to the control and eradication of diseases to cattle, swine, and poultry.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.025 | \$39,630 | \$41,000 | \$43,000 |

**Department of Agriculture
Animal Health Division**

Avian Influenza Surveillance

Description: Funding used to establish testing and surveillance of low pathogenicity and high pathogenicity of Avian Influenza in a variety of domestic and game fowl within the State.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.025 | \$17,595 | \$427,000 | \$435,000 |

FY 2008 Federal Programs Agency Listing

**Department of Agriculture
Animal Health Division**

Bovine Spongiform Encephalopathy Surveillance

Description: Educate state veterinarians and agriculture producers on surveillance and response techniques for a bovine spongiform encephalopathy (BSE) outbreak.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.025 | \$2,424 | \$14,000 | \$16,000 |

**Department of Agriculture
Plant Industries**

Cooperative Agricultural Pest Survey Program

Description: To conduct cooperative surveys and to improve methods for the detection and measurement of important plant pests. To input generated survey and detection data into a computer-based national agricultural pest information system operated under United State Department of Agriculture's Cooperative Agricultural Pest Survey Program.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service

Matching Formula: 79% Federal 21% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.025 | \$192,324 | \$220,000 | \$242,000 |

FY 2008 Federal Programs Agency Listing

**Department of Agriculture
Plant Industries**

Cooperative Forest Health Monitoring/Protection

Description: Conducts surveys, improves survey methodology and reports important forest and tree pests. Survey data is used to train forestry personnel and in decision-making for managing disease and insect problems.

WVFIMS Account: 8736 2008 1400 096
Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.664 | \$331,106 | \$364,217 | \$400,638 |

**Department of Agriculture
Plant Industries**

Cooperative Pesticide Enforcement, Inspection and Certification

Description: Provides pesticide enforcement, inspection and certification activities to meet the requirements of the WV Pesticide Control Act of 1990 and the Federal Insecticide, Fungicide and Rodenticide Act as amended.

WVFIMS Account: 8736 2008 1400 096
Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 81% Federal 19% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.605 | \$511,751 | \$524,000 | \$536,000 |

FY 2008 Federal Programs Agency Listing

**Department of Agriculture
Executive Division**

Crop Insurance Education in Targeted States

Description: To increase participation in crop insurance through a comprehensive risk management education program as envisioned under the Agricultural Protection Act of 2000.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Risk Management Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.458 | \$119,082 | \$209,000 | \$229,900 |

**Department of Agriculture
Animal Health Division**

Dairy Quality Assurance Program

Description: Funding used to establish educational programs and implement preventative disease programs to improve cattle health in order to ensure sustainable dairy production within the state.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Food Safety Inspection Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| FSIS-C-21-2002 | \$30,589 | \$0 | \$0 |

No Catalog of Federal Domestic Assistance number assigned to this federal fund.

FY 2008 Federal Programs Agency Listing

**Department of Agriculture
Executive Division**

Emergency Food Assistance Program

Description: Provides food assistance to needy Americans through the distribution of United State Department of Agriculture commodities.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.565 | \$512,131 | \$585,000 | \$600,000 |

**Department of Agriculture
Marketing Division**

Federal - State Marketing Improvement Program

Description: To explore new and innovative approaches to marketing U.S. food and agricultural products and to improve efficiency and performance of our marketing system.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.156 | \$0 | \$43,000 | \$43,000 |

FY 2008 Federal Programs Agency Listing

**Department of Agriculture
Animal Health Division**

Foot and Mouth Disease Surveillance

Description: Surveillance activities for instances of foot-and-mouth disease outbreaks in garbage-fed swine.

WVFIMS Account: 8736 2008 1400 096
Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.025 | \$22,370 | \$28,000 | \$32,000 |

**Department of Agriculture
Animal Health Division**

Foreign Animal Disease Surveillance

Description: Enhancement of laboratory capabilities and staff training to better monitor and response to foreign animal disease outbreaks.

WVFIMS Account: 8736 2008 1400 096
Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.025 | \$52,262 | \$40,000 | \$40,000 |

FY 2008 Federal Programs Agency Listing

**Department of Agriculture
Plant Industries**

Gypsy Moth Suppression Program

Description: Funds cooperative suppression of Gypsy Moths in order to minimize adverse impact on forest resources, preserve aesthetic values and protect people from the annoyance and health problems that can occur when in contact with large numbers of Gypsy Moths.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Forest Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.68 | \$164,783 | \$180,000 | \$201,000 |

**Department of Agriculture
Plant Industries**

Hemlock Woolly Adelgid Suppression

Description: Treatment of Hemlock Woolly Adelgid-Infested trees on state land and in state parks in order to preserve aesthetic values and slow the spread of infestations.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Forest Service

Matching Formula: 43% Federal 57% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.680 | \$38,134 | \$50,000 | \$52,000 |

FY 2008 Federal Programs Agency Listing

**Department of Agriculture
WV Conservation Agency**

Invasive Species

Description: The invasive species program provides both financial and technical assistance from the federal government to the West Virginia agricultural community in order to control Multiflora Rose and Autumn Olive on pasture lands.

WVFIMS Account: 8783 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.902 | \$0 | \$200,000 | \$200,000 |

**Department of Agriculture
Animal Health Division**

Johne's Disease Education

Description: Program to utilize current testing methods to be used on cattle herds and to establish educational programs for cattle, sheep, and goat producers in order to manage instances of Johne's Disease.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.025 | \$103,276 | \$115,000 | \$120,750 |

FY 2008 Federal Programs Agency Listing

**Department of Agriculture
Animal Health Division**

National Animal Identification System Implementation

Description: Provides assistance for designing and implementing an animal identification/tracking system compatible with federal standards

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.025 | \$129,829 | \$149,000 | \$163,900 |

**Department of Agriculture
Marketing Division**

Organic Certification Cost-Share Program

Description: To provide cost share assistance to crop and livestock producers who apply and successfully receive organic certification from state or private certifying agencies.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.163 | \$649 | \$1,200 | \$1,320 |

FY 2008 Federal Programs Agency Listing

**Department of Agriculture
Plant Industries**

Pesticide Record Keeping Program

Description: Direct the pesticide record keeping educational outreach program.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 95% Federal 5% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.163 | \$15,431 | \$40,000 | \$46,000 |

**Department of Agriculture
Animal Health Division**

Scrapies Testing and Education Program

Description: Expansion of educational and field activity in support of controlling scrapies disease in WV sheep flocks.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.025 | \$73,343 | \$60,000 | \$60,000 |

FY 2008 Federal Programs Agency Listing

**Department of Agriculture
Marketing Division**

Seniors Farmers Market Nutrition Pilot Program

Description: To provide coupons to low-income seniors that they may exchange for eligible foods at farmers' markets.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.576 | \$411,000 | \$469,000 | \$492,450 |

**Department of Agriculture
Plant Industries**

Slow the Spread Project

Description: A project to determine the feasibility of using integrated pest management strategies to slow the spread of gypsy moths over a large area.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 67% Federal 33% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.680 | \$456,572 | \$370,000 | \$420,000 |

FY 2008 Federal Programs Agency Listing

**Department of Agriculture
Plant Industries**

Slow the Spread Regulatory

Description: Identifies all artificial means of transporting gypsy moth life stages from regulated areas into the quarantined area.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Animal and Plant Health Inspection Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.025 | \$40,479 | \$46,000 | \$48,000 |

**Department of Agriculture
Executive Division**

State Administrative Expense

Description: To assist States in the Administrative cost associated with the Donated Foods Program.

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.550 | \$118,205 | \$141,846 | \$150,500 |

FY 2008 Federal Programs Agency Listing

**Department of Agriculture
Meat and Poultry Inspection Division**

State and Federal Cooperative Meat and Poultry Inspection Program

Description: Funding used for the administration of the meat inspection division, as required by the federal meat inspection act under the state authority.

WVFIMS Account: 8737 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Food Safety Inspection Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.475 | \$687,743 | \$794,000 | \$818,000 |

**Department of Agriculture
Plant Industries**

Sudden Oak Death Survey

Description: Evaluation of established and alternative testing protocols for Sudden Oak Death (Phytophthora).

WVFIMS Account: 8736 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Forest Service

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.680 | \$30,088 | \$36,000 | \$41,000 |

FY 2008 Federal Programs Agency Listing

**Department of Agriculture
WV Conservation Agency**

WV Grazing Lands Initiative

Description: The Grazing Lands Program provides grasslands technicians to undertake the program's mission to improve the quality of West Virginia's existing and potential pasture and hay lands through identification and implementation of grasslands management plans with landowners through Conservation Districts.

WVFIMS Account: 8783 2008 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation

Matching Formula: 61% Federal 39% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.902 | \$767,822 | \$553,842 | \$150,000 |

**Office of Secretary of State
Office of Secretary of State**

Help America Vote Act (HAVA)

Description: To implement the mandates of the Federal Help America Vote Act of 2002 which provides working funds and establishes minimum election administration and equipment standards for state and local governments administering elections.

WVFIMS Account: 8854 2008 1600 096
 Fund FY Org. Act.

Grantor: Federal General Services Administration

Matching Formula: (See comments below)

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 39.0111 | \$674,720 | \$300,000 | \$250,000 |

The federal government required state matching funds in the amount of \$800,000. This assessment was based upon the assumption that WV would receive \$5,000,000 in Title I funds and approximately \$5.5 million in requirements payment for federal fiscal year 2003. It was also based on the assumption that the state would receive approximately \$9,000,000 during federal fiscal year 2004. The WV Legislature appropriated \$800,000 in funds for the five percent match. This formula was described in our state plan required by Help America Vote Act. * Federal HAVA agreement allows State to retain earnings from interest earnings.

FY 2008 Federal Programs Agency Listing

Department of Administration
West Virginia Prosecuting Attorneys Institute

Appalachia High Intensity Drug Trafficking Areas

Description: Partnership with the U.S. Department of Justice for the High Intensity Drug Trafficking Area drug eradication and prosecution program.

WVFIMS Account: 8834 2008 0228 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| APP501-46 | \$23,958 | \$194,368 | \$77,700 |

Department of Administration
Children's Health Insurance Agency

Children's Health Insurance Program

Description: Federal funds provided to states to help finance a Children's Health Insurance Program that provides access to medical and health services to uninsured, low-income children.

WVFIMS Account: 8838 2008 0230 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 80.97% Federal 19.03% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.767 | \$33,870,880 | \$37,928,099 | \$37,928,099 |

FY 2008 Federal Programs Agency Listing

Department of Commerce
Division of Forestry

Conservative Reserve Program

Description: Provide technical assistance to private forestland owners for management practices under a Federal Cost Share Program.

WVFIMS Account: 8703 2008 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.069 | \$5,752 | \$9,000 | \$12,000 |

Department of Commerce
Division of Forestry

Consolidated Grants - State Fire Assistance, Stewardship, Urban and Community Forestry

Description: Technical assistance to rural landowners for establishing forest plantations, forest management and forest fire protection; assistance in planting and care of shade trees in urban areas; seedling production/nursery operations; developing management plans for landowners; conservation education for the general public on dangers of forest fires; importance of managing the forest and protection of trees from fire insects and disease.

WVFIMS Account: 8703 2008 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 50% Federal 50% State 50% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.664 | \$1,772,286 | \$927,907 | \$751,215 |

50% match may be either state or local.

FY 2008 Federal Programs Agency Listing

Department of Commerce
Division of Forestry

Forest Legacy Program

Description: The Forest Legacy Program is designed to conserve and protect important forest areas threatened by conversion to nonforest uses and to maintain a viable forest land base to ensure the production of economic, environmental, and social benefits over the long-term. These funds will be used to conduct an assessment of need to establish the program eligibility criteria, identifying important forest areas and proposing qualifying candidates areas to the United States Forest Service.

WVFIMS Account: 8703 2008 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.664 | \$8,913 | \$3,000,000 | \$3,000,000 |

Department of Commerce
Division of Forestry

Forestry Land Enhancement Program

Description: Encouraging active management of private forestland through forest resource management expertise, educational programs and financial assistance.

WVFIMS Account: 8703 2008 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.663 | \$98,668 | \$400,000 | \$400,000 |

New program initiated in FY 2004.

FY 2008 Federal Programs Agency Listing

Department of Commerce
Division of Forestry

U.S. Fish and Wildlife Service

Description: Develop an assessment plan in Canaan Valley to incorporate mitigation and prevention activities promoting fire wise concepts.

WVFIMS Account: 8703 2008 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.611 | \$0 | \$13,000 | \$0 |

One-time grant to write a wildlife protection plan for Timberline Resort in Canaan Valley.

Department of Commerce
Division of Forestry

Volunteer Fire Assistance

Description: To assist rural fire departments in improving fire protection through purchasing tools, equipment, and wildland fire protective clothing. These items will be given to volunteer fire departments upon the successful completion of wildland fire fighting courses to their members.

WVFIMS Account: 8703 2008 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.664 | \$161,139 | \$126,847 | \$126,847 |

FY 2008 Federal Programs Agency Listing

Department of Commerce
Geological and Economic Survey

National Coal Resources Data System

Description: Designed for the collection, interpretation, correlation, and encoding of point-source coal stratigraphic data. This information is then entered into the computerized database on the National Coal Resources Data System. The program also includes the mapping of coal bed outcrops, mined areas and other relevant lines and boundaries and core drilling for collection of rock and coal samples. Lastly, modern coal resource estimates are made using the National Coal Resources Data System database and computer network.

WVFIMS Account: 8704 2008 0306 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - U.S. Geological Survey

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.808 | \$93,100 | \$175,000 | \$175,000 |

The agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

Department of Commerce
Geological and Economic Survey

Statemap

Description: The Statemap program is designed for survey professional geologists to produce high quality geologic maps in West Virginia. The finished geologic maps will be available at 1:24,000 scale. Current work is in the eastern panhandle and north central West Virginia.

WVFIMS Account: 8704 2008 0306 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - U.S. Geological Survey

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.808 | \$55,944 | \$65,000 | \$265,000 |

Agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

FY 2008 Federal Programs Agency Listing

**Department of Commerce
Geological and Economic Survey**

Underground Mining Compilation

Description: The project is designed to compile those areas that have been mined by underground mining methods. This involves sorting through mine maps (principally on microfilm) to find the most recent map of each mine, scanning the mine map, georeferencing the mine map image utilizing Geographic Information System software, and the digitizing around the mine boundary. Information, such as mine and company name, permit number, date, etc. is then added to a database linked to each mine polygon. Each mine polygon is then put in a group with all other mines in the same coal bed. The goal is to map all of the underground mines in West Virginia in this fashion. The project was initiated by Office of Surface Mining in the wake of the Quecreek mine event in Pennsylvania to improve mine safety and to prevent water inundation occurrences. Office of Surface Mining is currently attempting to obtain funding from Congress to continue the program.

WVFIMS Account: 8704 2008 0306 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 17.6 | \$0 | \$50,000 | \$50,000 |

Agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

**Department of Commerce
West Virginia Development Office**

Appalachian Regional Commission

Description: To provide grants for community development projects which create or retain jobs, attract private investment, or assist projects deemed to ensure a healthy, well educated, and highly skilled workforce; or address a basic infrastructure need in a distressed area.

WVFIMS Account: 8705 2008 0307 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 23.002 | \$877,131 | \$5,859,627 | \$5,859,627 |

FY 2008 Federal Programs Agency Listing

**Department of Commerce
West Virginia Development Office**

Appalachian Regional Commission Flex e-Grant

Description: The primary focus of this program will be to increase community capacity by helping residents of 27 distressed West Virginia counties become more effective participants in the civic life and leadership of their communities.

WVFIMS Account: 8705 2008 0307 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 23.002 | \$327,738 | \$400,000 | \$0 |

This program will end in FY 2007. Additional funds may be available to carry-out the program in FY 2007.

**Department of Commerce
West Virginia Development Office**

Appalachian Regional Commission Technology

Description: The proposed project is directly in-line with the Appalachian Regional Commission goal to create opportunities for self-sustaining economic development and improved quality of life. Appalachian Regional Commission funding will provide for the expansion and enhancement of existing Small Business Development Center services to small technology businesses through technical assistance, outreach, Small Business Innovation Research proposal preparation assistance and expanding financial resources to commercialize the resulting new technologies developed by West Virginia small businesses.

WVFIMS Account: 8705 2008 0307 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 67% Federal 33% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 23.011 | \$34,326 | \$0 | \$0 |

Must maintain match and program quarterly reporting required on proposed activities.

FY 2008 Federal Programs Agency Listing

Department of Commerce
West Virginia Development Office

Biomass Program

Description: Promotion of biomass energy technologies. Contracts in force with West Virginia University College of Agriculture and consumer sciences to develop bio-based chemicals and fuels from wood waste and poultry litter.

WVFIMS Account: 8705 2008 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy - Southeastern Regional Biomass Energy Program

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 81.079 | \$0 | \$50,000 | \$50,000 |

50% match is provided by West Virginia University. Project solicitations will be announced approximately the first part of September 2006. Estimated funding of \$40,000 for a bio-based program to be determined is anticipated.

Department of Commerce
West Virginia Development Office

Community Development (block grant) - Small Cities

Description: Grant program for community development projects that aid in the development of viable communities by providing a suitable living environment, decent housing, and expanded opportunities, principally for persons of low and moderate incomes.

WVFIMS Account: 8746 2008 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 14.228 | \$14,360,326 | \$28,340,316 | \$28,340,316 |

50% match is required for administration only. Grants do not require matching funds. \$100,000 does not have to be matched for administrative costs. Need to maintain "Consolidated Housing and Community Development Plan" to be eligible to receive funding. Need to monitor completed projects for program income earned and changes in use.

FY 2008 Federal Programs Agency Listing

**Department of Commerce
West Virginia Development Office**

Consolidated Technical Assistance

Description: Grant provides funding for administration, monitoring, state development planning, and provision of technical assistance for the Appalachian Regional Commission.

WVFIMS Account: 8705 2008 0307 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 23.011 | \$223,205 | \$350,000 | \$350,000 |

**Department of Commerce
West Virginia Development Office**

Economic Development Administration 302(a)

Description: To develop the capability of state and local governments to undertake an economic development planning process that is comprehensive in scope, is coordinated with that of other levels of government planning activities, and leads to the formulation of development goals and specific strategies to achieve them with particular emphasis on reducing unemployment and increasing incomes.

WVFIMS Account: 8705 2008 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Commerce

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.305 | \$0 | \$100,000 | \$100,000 |

FY 2008 Federal Programs Agency Listing

**Department of Commerce
West Virginia Development Office**

Energy Efficiency and Renewable Energy Activities: Wind Energy Program

Description: Wind Energy Project: Focus on the promotion and development of wind energy in West Virginia.

WVFIMS Account: 8705 2008 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 81.117 | \$0 | \$20,000 | \$20,000 |

West Virginia Energy Office applied for wind energy funding of \$20,000.

**Department of Commerce
West Virginia Development Office**

Federal and State Technology Partnership Program

Description: The WV Federal and State Technology Partnership plan is a well-developed approach to accomplish the goal of increasing Small Business Innovation Research/Small Business Technology Transfer participation by small technology companies. This is accomplished through identification of appropriate companies, outreach efforts, counseling efforts with individual companies, providing capital access to new funding sources for commercialization, and by providing detailed proposal preparation assistance.

WVFIMS Account: 8705 2008 0307 096
 Fund FY Org. Act.

Grantor: U.S. Small Business Administration

Matching Formula: 67% Federal 33% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 59.00 | \$95,000 | \$0 | \$0 |

FY 2008 Federal Programs Agency Listing

**Department of Commerce
West Virginia Development Office**

Housing and Urban Development Training and Technical Assistance

Description: Assist local entities through training and technical assistance.

WVFIMS Account: 8705 2008 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 14.228 | \$250,400 | \$260,000 | \$260,000 |

**Department of Commerce
West Virginia Development Office**

Land and Water Conservation Fund

Description: A 50% matching reimbursable capital improvement program available to municipal and county governments for the acquisition and development of outdoor recreation in accordance with the statewide comprehensive outdoor recreation plan which is also eligible for 50% assistance.

WVFIMS Account: 8705 2008 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Services

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.196 | \$1,738,738 | \$2,000,000 | \$2,000,000 |

Program funds: 50% state, 50% federal. Outdoor recreation areas may not be converted to other use without replacement of property/facilities. The state is responsible for enforcement. Also, the state must maintain Statewide Comprehensive Outdoor Recreation Plan planning effort.

FY 2008 Federal Programs Agency Listing

**Department of Commerce
West Virginia Development Office**

State Energy Program Special Projects

Description: This program provides funding for energy efficiency and renewable energy programs in which State assistance is an implementation strategy. Activities may relate to a number of programmatic areas such as building energy codes and standards, alternative fuels, industrial technologies, building efficiency, and renewable energy technologies.

WVFIMS Account: 8705 2008 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy (USDOE)

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 81.119 | \$0 | \$100,000 | \$100,000 |

Four State Energy Program special project applications were submitted in April 2005 and approval status is pending. These projects are: 1) Use of green wood residues as poultry bedding material -USDOE \$64,205, Match \$29,534; 2) Coproduction of biofuels and porous carbon bioscope - USDOE \$68,226, Match \$31,384; 3) The optimization of the conversion of ag-waste to fuel - USDOE \$65,532, Match \$22,729; 4) Industries of the Future WV - USDOE \$100,000, Match \$46,000.

**Department of Commerce
West Virginia Development Office**

Small Business Development Center

Description: This grant provides a program of assistance to small business as to managerial and technical assistance, education and training, financial resources and loan packaging, specialized programs for women and minorities, advocacy, and assistance with federal and state contracting opportunities as required by Senate Bill.

WVFIMS Account: 8705 2008 0307 096
 Fund FY Org. Act.

Grantor: U.S. Small Business Administration

Matching Formula: 43% Federal 52% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 59.037 | \$678,848 | \$500,000 | \$500,000 |

FY 2008 Federal Programs Agency Listing

Department of Commerce
West Virginia Development Office

State Energy Program

Description: Programs conducted under this grant are: projects with industry, administration of oil overcharge monies, glass industry assistance program; mandatory programs; recycling, alternate fuels program; facilities energy audits; wood industry assistance program, Rebuild America, poultry litter demonstration, and weatherization of historic structures. Energy roadmap activities, building code training, cool communities, and lighting audits and grants, and industrial energy assessments.

WVFIMS Account: 8705 2008 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 81.041 | \$881,776 | \$1,000,000 | \$1,000,000 |

Beginning October 1, 2005 that State Energy Program will contain the following new initiatives - Value Stream Mapping, Energy Planning, Identification of Energy Opportunities in WV, establishment of a bio-based materials center, and the establishment of a hydrogen vehicles initiative at West Virginia University.

Department of Commerce
Division of Labor

Census of Fatal Occupational Injury

Description: To collect occupational fatality data.

WVFIMS Account: 8706 2008 0308 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 17.005 | \$18,517 | \$14,300 | \$14,300 |

FY 2008 Federal Programs Agency Listing

Department of Commerce
Division of Labor

Data Collection Program

Description: To collect site specific injury and illness data.

WVFIMS Account: 8706 2008 0308 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 17.504 | \$29,990 | \$40,664 | \$40,664 |

Department of Commerce
Division of Labor

Federal 21D Consultation Program

Description: To administer, provide assistance concerning, and enforce the safety aspects of the employment environment in the State of West Virginia.

WVFIMS Account: 8706 2008 0308 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 17.504 | \$429,840 | \$493,711 | \$493,711 |

FY 2008 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Boating Safety Financial Assistance

Description: To encourage greater state participation and uniformity in boating safety, boating safety education assistance and enforcement activities.

WVFIMS Account: 8707 2008 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security, Coast Guard

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.012 | \$305,872 | \$300,000 | \$300,000 |

This is a 50-50 reimbursable grant in which the Department of Homeland Security reimburses the state 50% of the program in accordance with the grant agreement. This grant was formerly Catalog of Federal Domestic Assistance 20.005 with the U.S. Department of Transportation.

Department of Commerce
Division of Natural Resources

Endangered Species

Description: The endangered species grant program is available to states from an annual federal appropriation under Section VI of the Endangered Species Act. States must submit a grant that addresses management, conservation, or restoration of a listed species in their state.

WVFIMS Account: 8707 2008 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.615 | \$95,110 | \$181,757 | \$100,000 |

FY 2008 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Landowner Incentive Program

Description: Funds are derived from an Interior Department appropriations bill. The program is designed to assist states by providing grants to establish or supplement landowner incentive programs that protect and restore habitats on private lands to benefit federally listed, proposed or candidate species or other species determined to be at-risk, and provide technical and financial assistance to private landowners for habitat protection and restoration. The program is a cost-reimbursement program requiring the landowner to pay the initial costs. State's then apply for up to 75% reimbursement for the landowner. A 25% match is required from either the state, landowner or private entity.

WVFIMS Account: 8707 2008 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.633 | \$100,092 | \$180,000 | \$180,000 |

Department of Commerce
Division of Natural Resources

Plant and Animal Disease, Pest Control, and Animal Care

Description: To protect United States agriculture from economically injurious plant and animal diseases and pests, conduct surveys, inspections to detect and appraise infestations, eradication and control activities.

WVFIMS Account: 8707 2008 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.025 | \$53,500 | \$55,000 | \$55,000 |

FY 2008 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Save America's Treasures

Description: To provide matching grants for preservation and/or conservation work on nationally significant intellectual and cultural artifacts and nationally significant historic structures and sites.

WVFIMS Account: 8707 2008 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.929 | \$37,023 | \$200,000 | \$200,000 |

Department of Commerce
Division of Natural Resources

Sport Fish Restoration

Description: To support projects designed to restore and manage sport fish populations for the preservation and improvement of sport fishing and related uses of these fisheries' resources.

WVFIMS Account: 8707 2008 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.605 | \$2,911,801 | \$2,100,000 | \$2,100,000 |

The state may not decrease the State funding of fish management programs below the level established in 1984 under the Wallop Breaux Amendment.

FY 2008 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

State Domestic Preparedness Equipment Support Grant

Description: To enhance the capacity of states to respond to terrorism incident and to purchase equipment for state and local responders.

WVFIMS Account: 8707 2008 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.004 | \$560,560 | \$0 | \$0 |

Department of Commerce
Division of Natural Resources

State Wildlife Grants

Description: Funding is available from an annual Interior Department appropriations bill. States must propose projects that enhance the management, conservation and restoration of wildlife species and their habitat including those species that are not hunted or fished. This grant program is a cost-reimbursement program. States must carry-out the grant work and then may seek up to 50% reimbursement from the U.S. Fish and Wildlife Service.

WVFIMS Account: 8707 2008 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.634 | \$1,352,727 | \$672,681 | \$672,681 |

FY 2008 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

United State Department of Agriculture Natural Resource Conservation Service Contract

Description: To develop upland wildlife habitat, wetland wildlife habitat, threatened and endangered species habitat, fish habitat and other types of wildlife habitat.

WVFIMS Account: 8707 2008 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$61,196 | \$62,000 | \$62,000 |

Department of Commerce
Division of Natural Resources

Wetlands Protection Development Grants

Description: Development of plans and management tools for protection of wetlands resources; advancing the science and technical tools for evaluating, protecting, and restoring wetland health; facilitating development of watershed stakeholder partnerships, and improving public access to and education about wetlands information.

WVFIMS Account: 8707 2008 0310 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.461 | \$76,153 | \$80,000 | \$80,000 |

FY 2008 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Wildlife Restoration

Description: To support projects to: 1) restore or manage wildlife populations and the provision of public use of these resources, and 2) provide facilities and services for conducting a hunter safety program. Make a course of hunter safety education available to all West Virginians.

WVFIMS Account: 8707 2008 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.611 | \$1,483,622 | \$2,000,000 | \$2,000,000 |

Department of Commerce
Division of Miners' Health, Safety and Training

Mine Health and Safety Grant

Description: To provide for the education, training, and certification of coal miners, contractors, and operators.

WVFIMS Account: 8709 2008 0314 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 17.600 | \$633,923 | \$590,765 | \$543,898 |
| 17.601 | 482,399 | 685,143 | 180,000 |
| 15.250 | 0 | 54,857 | 0 |
| TOTAL | \$1,116,322 | \$1,330,765 | \$723,898 |

FY 2008 Federal Programs Agency Listing

**Department of Commerce
Workforce West Virginia**

Administrative Service Fund

Description: These funds are to be used to administer the unemployment and employments service programs.

WVFIMS Account: 3450 2008 0323 099
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 17.225/17.207 | \$26,109,335 | \$48,618,941 | \$48,618,941 |

**Department of Commerce
Workforce West Virginia**

Reed Act

Description: Monies that are appropriated by the Federal Government for the purpose of property improvement and/or automation enhancements of the unemployment insurance or job service activities within Workforce West Virginia.

WVFIMS Account: 8835 2008 0323 099/622/630
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 17.999 | \$3,745,000 | \$4,257,657 | \$4,257,657 |

FY 2008 Federal Programs Agency Listing

**Department of Commerce
Workforce West Virginia**

Workforce Investment Act

Description: The purpose of the act is to establish programs to prepare youth and unskilled adults for entry into the labor force to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

WVFIMS Account: 8888 2008 0331 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 17.258/17.259/17.260 | \$21,322,540 | \$39,700,000 | \$39,700,000 |

**Department of Education
State Department of Education - Vocational Division**

Adult Basic Education

Description: The purpose of the Adult Basic Education Program is to provide academic instruction for adults, age 16 and over, not enrolled in schools and who have completed less than 12 years of schooling. Funds are allocated to county boards of education, educational agencies, and public and private profit and nonprofit agencies to operate adult basic education programs.

WVFIMS Account: 8714 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.002 | \$4,349,457 | \$6,200,000 | \$4,468,000 |

Maintenance of effort is based on comparison of second preceding year to third preceding year. If not maintained, payments will not be approved.

FY 2008 Federal Programs Agency Listing

**Department of Education
Instructional Services**

Advanced Placement Fee Payment

Description: To defer the Advanced Placement fee for needy students, which will enable them to take the Advance Placement Test.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.330 | \$27,280 | \$1,000 | \$25,000 |

**Department of Education
Instructional Services**

After School Learning Center

Description: A U.S. Department of Education grant to fund after school learning centers.

WVFIMS Account: 8714 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.287 | \$594,526 | \$0 | \$2,000 |

FY 2008 Federal Programs Agency Listing

**Department of Education
Instructional Services**

After School Learning Center Formula Award

Description: Title IX of the Elementary and Secondary Education Act, as amended by the No Child Left Behind Act of 2001.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.287 | \$7,134,567 | \$12,100,000 | \$12,000,000 |

**Department of Education
Technical and Adult Education**

Career Resource Network

Description: U.S. Department of Education grant under the "Carl Perkins Vocational and Technical Education" program for occupational and employment information.

WVFIMS Account: 8714 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.346 | \$125,566 | \$125,000 | \$125,000 |

FY 2008 Federal Programs Agency Listing

**Department of Education
Instructional Services**

Community Service for Expelled or Suspended Students

Description: No Child Left Behind Act of 2001.

WVFIMS Account: 8712 2008 0402 096
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.184 | \$342,769 | \$165,000 | \$410,000 |

**Department of Education
Instructional Services**

Comprehensive School Reform Demos

Description: Comprehensive School Reform Demonstration grant for local county board use.

WVFIMS Account: 8712 2008 0402 096
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.332 | \$1,632,604 | \$4,400,000 | \$2,650,000 |

FY 2008 Federal Programs Agency Listing

**Department of Education
Special Education**

Deaf Blind Centers

Description: Provide technical assistance and staff development for deaf/blind children's benefit.

WVFIMS Account: 8715 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.326 | \$100,583 | \$150,000 | \$145,000 |

**Department of Education
State Department of Education**

Drug-free Schools and Communities

Description: These fund are granted under the authority of the Elementary and Secondary Education Act of 1965 to provide financial assistance to state and local agencies for alcohol and drug abuse education and preventive programs.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.186 | \$2,525,765 | \$4,500,000 | \$3,253,000 |

FY 2008 Federal Programs Agency Listing

**Department of Education
Instructional Services**

Elementary and Secondary Education Hurricane Relief

Description: A U.S. Department of Education grant to provide funding to states for temporary emergency aid for displaced students from Hurricane Katrina.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.938 | \$25,000 | \$0 | \$32,000 |

**Department of Education
Instructional Services**

English Language Acquisition

Description: A professional development program focusing on assessing all 55 counties current services to Limited English Proficient students, increasing awareness of Limited English Proficient civil rights issues, providing technical assistance to enhance Limited English Proficient student services.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.365 | \$526,454 | \$795,000 | \$690,000 |

FY 2008 Federal Programs Agency Listing

**Department of Education
Instructional Services**

Enhanced Assessment Instruments

Description: U.S. Department of Education grant under the "No Child Left Behind" Act to improve Assessment testing instruments.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.368 | \$692,708 | \$800,000 | \$80,000 |

**Department of Education
State Department of Education**

Enhancing Education Through Technology

Description: Provides schools, especially those with high rates of poverty with funds that will help them meet their most important technology needs.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.318 | \$5,997,422 | \$11,351,000 | \$7,060,000 |

95% of funds go to school districts. 5% used for personnel/supplies to provide administrative support and technical assistance to schools.

FY 2008 Federal Programs Agency Listing

Department of Education
State Department of Education

Food and Nutrition Services

Description: These funds are received by letter of credit from the U.S. Department of Agriculture. They are administered for the department by the Bureau of Finance and Services. The purposes of the program are: to safeguard the health and well being of children by providing for the implementation, maintenance, and expansion of nonprofit child nutrition programs; and to provide for the development of comprehensive nutrition information and education programs.

WVFIMS Account: 8713 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.553 | \$16,691,929 | \$20,000,000 | \$21,100,000 |
| 10.555 | 46,625,055 | 56,435,000 | 59,500,000 |
| 10.556 | 41,241 | 40,000 | 54,000 |
| 10.558 | 15,144,953 | 20,000,000 | 20,000,000 |
| 10.559 | 1,564,188 | 2,000,000 | 3,400,000 |
| 10.560 | 924,048 | 1,500,000 | 1,319,000 |
| 10.564 | 147,856 | 0 | 17,000 |
| 10.574 | 89,600 | 25,000 | 330,000 |
| 10.579 | 3,864 | 0 | 280,000 |
| TOTAL | \$81,232,734 | \$100,000,000 | \$106,000,000 |

Department of Education
State Department of Education

Foreign Language Assistance

Description: Funds innovative foreign language programs in critical languages.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 25% State 25% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.293 | \$4,089 | \$51,000 | \$95,000 |

FY 2008 Federal Programs Agency Listing

**Department of Education
Technical and Adult Education**

GEAR UP (Gaining Early Awareness and Readiness for Undergraduate Programs)

Description: A five year \$10.4 million grant to improve the college going rate in West Virginia. Participating counties include Hampshire, Clay, Pocahontas, Roane, Mason, Lincoln, McDowell and Monroe

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 46% Federal 2% State 52% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.334 | \$2,712,648 | \$3,700,000 | \$750,000 |

**Department of Education
Technical and Adult Education**

GEAR UP (Gaining Early Awareness and Readiness for Undergraduate Programs)

Description: A grant for Gaining Early Awareness and Readiness for Undergraduate Programs.

WVFIMS Account: 8714 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.334 | \$100,634 | \$0 | \$0 |

FY 2008 Federal Programs Agency Listing

Department of Education
State Department of Education

Goals 2000

Description: Major directions of Goals 2000: Improving student achievement high expectation for all; getting parents involved; making schools safe, drug-free and disciplined; upgrading teacher training and professional development; bringing technology into the schools; supporting long-term and system-wide efforts; communities and states custom-making improvements; and helping to reach the national education goals.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.276 | \$(26,934) | \$0 | \$0 |

Department of Education
State Department of Education

Healthy Schools Program

Description: This program is intended to strengthen the delivery of comprehensive school health programs to prevent serious health problems, improve educational outcomes and provide assistance to local districts.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control, Division of Adolescent and School Health

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.938 | \$915,638 | \$1,960,000 | \$850,000 |

FY 2008 Federal Programs Agency Listing

Department of Education
State Department of Education

IDEA (Individuals with Disabilities Education Act) Flow through

Description: These funds are received under Title VI, Part B of the Education of the Handicapped Act to initiate, expand and improve educational and related services to handicapped preschool, elementary, and secondary children.

WVFIMS Account: 8715 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education - Office of Special Education and Rehabilitative Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.323/84.027 | \$71,075,404 | \$108,250,000 | \$101,855,000 |

Discretionary funds (20%) are matches on a program by program basis. Nonsupplanting, excess cost, and maintenance of effort requirements exist.

Department of Education
Instructional Services

Improving Teacher Quality State Grants - Title II

Description: No Child Left Behind Act of 2001.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.367 | \$19,842,411 | \$42,400,000 | \$38,300,000 |

FY 2008 Federal Programs Agency Listing

**Department of Education
Instructional Services**

Math and Science Partnership

Description: U.S. Department of Education grant under the "No Child Left Behind" Act to improve math and science test scores.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.366 | \$479,726 | \$2,650,000 | \$2,725,000 |

**Department of Education
Instructional Services**

Merit

Description: A grant to enable West Virginia to improve the pedagogical skills and the content knowledge of mathematics teachers.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: National Science Foundation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 47.076 | \$653,162 | \$0 | \$48,000 |

FY 2008 Federal Programs Agency Listing

**Department of Education
Instructional Services**

National Assessment of Educational Progress State Coordinator

Description: A U.S. Department of Education grant to provide funding to states for a National Assessment of Educational Progress State Coordinator.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$100,251 | \$0 | \$321,000 |

**Department of Education
State Department of Education - Vocational Division**

National Community Service

Description: The Service Act provides support for all Americans to volunteer their services for the benefit of others. The "Serve-America" part provides for school-based service-learning activities; community service for school dropouts and out of school youth. The "Chief Executive Officer Advancement of Service Learning" provides funds to implement, operate and expand service learning programs which target special populations.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: Corporation for National Service

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 94.004 | \$120,405 | \$200,000 | \$125,000 |

Nonfederal share may be in cash from public or private nonfederal funds or in-kind.

FY 2008 Federal Programs Agency Listing

Department of Education
State Department of Education

Partnership in Character Education

Description: To assist with character education.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.215 | \$460,482 | \$760,000 | \$710,000 |

Department of Education
State Department of Education

Preparing Tomorrow's Teachers to use Technology

Description: Program will target four counties, four colleges, and the West Virginia Department of Education. Preservice teachers will be working with classroom teachers, West Virginia Department of Education personnel, and college instructors to prepare them to use technology in the classroom by creating and implementing an instructional online network. Using the power of the internet and the IBM reinventing education site, preservice teachers will create varied lessons for the K-6 classroom environment.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 38% Federal 12% State 50% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.336 | \$319,167 | \$0 | \$0 |

Grant awarded (notified) 8-24-99.

FY 2008 Federal Programs Agency Listing

Department of Education
State Department of Education

Preschool Handicapped

Description: These funds, provided under Public law 94-142, are to assist in the provision of special education and related services to preschool (3 and 4 year old) handicapped children. Seventy percent (70%) of these preschool funds will be flowed directly to county school districts serving preschool handicapped children.

WVFIMS Account: 8715 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education - Office of Special Education and Rehabilitation Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.173 | \$3,859,880 | \$5,600,000 | \$5,000,000 |

Discretionary funds (20%) are matched on a program by program basis. Nonsupplanting, excess cost and maintenance of effort requirements exist.

Department of Education
Instructional Services

Reading First

Description: Early reading initiative to help States implement proven methods of early reading instruction in classrooms to ensure all children learn to read well by the end of third grade.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.357 | \$7,724,781 | \$18,220,000 | \$17,300,000 |

FY 2008 Federal Programs Agency Listing

Department of Education
State Department of Education

Robert C. Byrd Honors Scholarship Program

Description: To provide higher education scholarships to students who exhibit outstanding academic achievement.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.185 | \$216,000 | \$220,000 | \$216,000 |

Department of Education
Instructional Services

Rural and Low Income Schools

Description: No Child Left Behind Act of 2001 - Rural Education Achievement Program.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.358 | \$3,642,241 | \$7,400,000 | \$7,570,000 |

FY 2008 Federal Programs Agency Listing

**Department of Education
Instructional Services**

State Assessments and Related Activities

Description: No Child Left Behind Act of 2001.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.369 | \$3,280,614 | \$5,075,000 | \$2,800,000 |

**Department of Education
State Department of Education**

State Grant for the Education of Homeless Children and Youth - Stewart B. McKinney Homeless Assistance Act

Description: The grant calls for the collection of data on the number of homeless children and school age youth and the development and submission of a plan for assuring that the identified population receives an appropriate education.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education - Office of Elementary and Secondary Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.196 | \$451,731 | \$755,000 | \$700,000 |

FY 2008 Federal Programs Agency Listing

Department of Education
State Department of Education

Teachers Technology

Description: To prepare tomorrow's teachers to use technology.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.342 | \$(9,577) | \$0 | \$0 |

Department of Education
State Department of Education

Title I

Description: These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected and delinquent children.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.010 | \$103,002,839 | \$159,200,000 | \$151,000,000 |
| 84.011 | 156,512 | 0 | 180,000 |
| 84.013 | 385,980 | 500,000 | 1,175,000 |
| 84.213 | 1,704,812 | 1,500,000 | 2,700,000 |
| TOTAL | \$105,250,143 | \$161,200,000 | 155,055,000 |

Local expenditures for free public education for preceding fiscal year cannot be less than 90% of preceding year.

FY 2008 Federal Programs Agency Listing

Department of Education
State Department of Education

Title V Innovative Programs, School Reform

Description: Funding for Innovative Education Programs and Comprehensive School Reform.

WVFIMS Account: 8712 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.298 | \$1,350,206 | \$2,300,000 | \$1,235,000 |

Department of Education
State Department of Education - Vocational Division

Vocational Education

Description: These funds are provided under the Carl D. Perkins Act of 1990 to be utilized in accordance with an annual plan for: vocational instructional programs to prepare individuals for employment in a specific occupation; provide vocational education for special populations; and provide consumer and homemaking programs, tech-prep education, and supplemental equipment grants.

WVFIMS Account: 8714 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.048/84.243 | \$9,317,649 | \$13,417,000 | \$10,950,000 |

MULTIPLE CATALOG NUMBERS - A 50% match is required for administration only. Maintenance of effort is based on effort for second preceding fiscal year. If not maintained, federal payments will not be approved.

FY 2008 Federal Programs Agency Listing

Department of Education
State Department of Education - Vocational Division

Wastewater Treatment Plant Operator Training

Description: This outreach operator training program will emphasize onsite, over the shoulder training at small publicly owned treatment works. Diagnostic evaluations and site specific training will be utilized to improve operations, maintenance and permit compliance.

WVFIMS Account: 8714 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.467 | \$35,161 | \$50,000 | \$45,000 |

Department of Education
Technical and Adult Education

WIA (Workforce Investment Act) Incentive Grant

Description: A grant from the Workforce Investment Act.

WVFIMS Account: 8714 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 17.467 | \$0 | \$0 | \$685,000 |

FY 2008 Federal Programs Agency Listing

**Department of Education
Instructional Services**

Youth Offenders

Description: Workplace and community transition training for incarcerated youth.

WVFIMS Account: 8714 2008 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.331 | \$75,158 | \$205,000 | \$225,000 |

**Department of Education and the Arts
Office of the Secretary**

WV Financial Aid Information and Resources

Description: Recent studies by the U.S. Department of Education have identified financial difficulties as one of the prime barriers to post-secondary education. These grant funds are provided from the Appalachian Regional Commission to the Department of Education and the Arts for a program for the delivery of information and resources on available state and federal financial aid targeting the parents of high school students in West Virginia. The Department will develop informational materials, conduct outreach to parents, and provide follow-up information and technical assistance.

WVFIMS Account: 8841 2008 0431 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 23.002 | \$66,529 | \$250,000 | \$325,000 |

FY 2008 Federal Programs Agency Listing

Department of Education and the Arts
Office of the Secretary

Advanced Placement

Description: These competitive grant funds are provided from the U.S. Department of Education for the purpose of increasing the number of students from low income families enrolled in Advanced Placement courses at the high school level. One part of the grant specifically funds Advanced Placement exams for qualified students.

WVFIMS Account: 8841 2008 0431 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.33 | \$14,196 | \$75,000 | \$0 |

Department of Education and the Arts
Division of Culture and History

Archaeological Curation/Capital Improvements

Description: This grant provides a complete and comprehensive assessment of the State's archaeological collection and of the facility in which the collection is housed, which is Grave Creek Mound Archaeology Complex in Moundsville. The grant is funding improved storage conditions and increased accessibility for the artifacts and associated documentation while providing for facility upgrades to ensure preservation of the collection.

WVFIMS Account: 8718 2008 0432 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.904 | \$224,448 | \$129,758 | \$0 |

The Save America's Treasures grant is \$499,000. It is not anticipated at this time that additional federal funding will be awarded from this program.

FY 2008 Federal Programs Agency Listing

Department of Education and the Arts
Division of Culture and History

Carver Save America's Treasures

Description: Rehabilitation of Camp Washington-Carver Great Chesnut Lodge in accordance with the Secretary of the Interior's standards for the treatment of historic properties. Work includes development of feasibility study, repair/replacement of foundation logs as necessary, repair of chinking, restoration of roof vents, sealing of openings, gutters, handicap parking, restoration of chimneys, and updating electrical and plumbing systems.

WVFIMS Account: 8718 2008 0432 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.929 | \$8,525 | \$139,627 | \$0 |

Department of Education and the Arts
Division of Culture and History

Historic Preservation Fund

Description: The program maintains the National Register of Historic Places, conducts reviews of federally funded projects, certifies properties and rehabilitation for tax credit, certifies local governments to participate in the Historic Preservation Program, identifies historic sites in the state, maintains a survey and planning grant program, and plans for the identification and protection of these resources.

WVFIMS Account: 8718 2008 0432 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Service

Matching Formula: 60% Federal 30% State 10% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.901 | \$655,261 | \$750,000 | \$650,000 |

State and local match combined is 40%. Subgrants are matched by local entities receiving funds. Some in-kind matching is required.

FY 2008 Federal Programs Agency Listing

**Department of Education and the Arts
Division of Culture and History**

Partnership Agreements

Description: Grants and awards in support of partial financial assistance of quality arts programs developed by arts institutions, community arts councils, and sponsors and presenters involving performances, exhibitions, arts in education projects, states' underserved projects, Challenge America projects, and special projects for the citizens of West Virginia.

WVFIMS Account: 8718 2008 0432 096
 Fund FY Org. Act.

Grantor: National Endowment for the Arts

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 45.024 | \$247,175 | \$1,053,726 | \$700,000 |

This grant program combines the Basic State Agency Grant, Arts in Education, Challenge America projects, and Underserved Areas and Artists grant programs previously funded under three separate grants.

**Department of Education and the Arts
Library Commission**

Library Services and Technology Act

Description: To consolidate federal library services programs; to stimulate excellence and promote access to learning and information resources in all types of libraries for individuals of all ages; to promote library services that provide all users access to information through state, regional, and international electronic networks; to provide linkages among and between libraries; and to promote targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds, to individuals with disabilities, and to people with limited functional literacy or information skills.

WVFIMS Account: 8720 2008 0433 096
 Fund FY Org. Act.

Grantor: Institute of Museums and Library Services

Matching Formula: 66% Federal 34% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 45.310 | \$993,273 | \$1,939,018 | \$1,939,018 |

FY 2008 Federal Programs Agency Listing

**Department of Education and the Arts
Educational Broadcasting Authority**

Public Telecommunications Facilities Program

Description: Funds are provided to purchase equipment for public television and radio stations.

WVFIMS Account: 8721 2008 0439 096
 Fund FY Org. Act.

Grantor: U.S. Department of Commerce

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.550 | \$369,155 | \$1,217,206 | \$1,500,000 |

**Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services**

Assistive Technology Project

Description: The purpose of this program is to inform clients of computerized and other high-tech devices available to assist them in overcoming the effects of their disabilities and to prescribe the devices needed by individual clients.

WVFIMS Account: 8734 2008 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.224 | \$196,582 | \$460,000 | \$460,000 |

FY 2008 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Basic Rehabilitation Services

Description: To provide rehabilitation services on a statewide basis to the citizens of West Virginia who are disabled.

WVFIMS Account: 8734 2008 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 79% Federal 21% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.126 | \$23,723,476 | \$24,200,000 | \$24,000,000 |

Based on FY 2005 nonfederal expenditures, this grant will be reduced dollar for dollar for two years for the amount of reduction in General Revenue support.

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Disability Determination Services

Description: To adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.

WVFIMS Account: 8890 2008 0932 096
 Fund FY Org. Act.

Grantor: Social Security Administration, Center for Disability Programs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 96.001 | \$17,738,227 | \$21,500,000 | \$21,500,000 |

The FY 2006 actual receipts were reported in fund 8734.

FY 2008 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Independent Living

Description: To provide, on a statewide basis, independent living services to persons who are disabled.

WVFIMS Account: 8734 2008 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.169 | \$332,127 | \$350,000 | \$350,000 |

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Older Blind Project

Description: To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

WVFIMS Account: 8734 2008 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 77% Federal 23% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.177 | \$173,024 | \$225,000 | \$225,000 |

FY 2008 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Recreational

Description: Projects that establish and operate recreation programs for individuals with disabilities.

WVFIMS Account: 8734 2008 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.234 | \$0 | \$133,449 | \$133,449 |

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Staff Development Grant

Description: To provide in-service training to employees of the agency.

WVFIMS Account: 8734 2008 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.265 | \$93,751 | \$100,000 | \$100,000 |

FY 2008 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Supported Employment

Description: To establish a supported employment program on a statewide basis as a means of returning severely disabled persons to the workforce.

WVFIMS Account: 8734 2008 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.187 | \$153,231 | \$300,000 | \$300,000 |

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Title IV Federal Student Financial Aid

Description: This program provides financial aid for eligible students enrolled in the vocational/technical training programs at the West Virginia Rehabilitation Center.

WVFIMS Account: 8734 2008 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.063 | \$103,490 | \$100,000 | \$100,000 |

FY 2008 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Traumatic Brain Injury Post Demonstration Project

Description: Provide improved access to appropriate health care and other support services for individuals with disabilities.

WVFIMS Account: 8734 2008 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.234 | \$15,000 | \$99,995 | \$99,995 |

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

West Virginia Benefits Planning Assistance and Outreach Program

Description: Grant to increase the number of Social Security Death Index/Supplemental Security Income beneficiaries who return to work and achieve self-sufficiency.

WVFIMS Account: 8734 2008 0932 096
 Fund FY Org. Act.

Grantor: Social Security Administration

Matching Formula: 95% Federal 5% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 96.008 | \$255,717 | \$350,000 | \$350,000 |

FY 2008 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

West Virginia Medicaid Work Incentive Program

Description: A grant to support the employment of individuals with disabilities that work.

WVFIMS Account: 8734 2008 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.768 | \$675,851 | \$500,000 | \$500,000 |

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2002 Simplified Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.252 | \$7,176 | \$0 | \$0 |

Operational funding equals one year. Construction funding equals multiple years.

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2003 Simplified Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2008 0313 096
Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.252 | \$1,469,650 | \$836,189 | \$0 |

Operational funding equals one year. Construction funding equals multiple years.

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2004 Simplified Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2008 0313 096
Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.252 | \$6,856,899 | \$6,856,900 | \$3,890,230 |

Operational funding equals one year. Construction funding equals multiple years.

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2005 Simplified Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.252 | \$7,175,495 | \$27,505,214 | \$22,621,687 |

Operational funding equals one year. Construction funding equals multiple years.

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2006 Simplified Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.252 | \$2,303,615 | \$15,819,135 | \$14,514,240 |

Proposed.

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2007 Simplified Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.252 | \$0 | \$2,329,940 | \$10,018,741 |

Proposed.

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2008 Simplified Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.252 | \$0 | \$0 | \$2,329,940 |

Proposed.

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Air Pollution Control Program

Description: This program supplements state funds to ensure that compliance is achieved in air quality management programs which are authorized or delegated to the Division of Air Quality.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 60% Federal 40% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.001 | \$1,308,507 | \$1,364,726 | \$1,329,708 |

Level of spending must be greater than the previous year.

Department of Environmental Protection
Division of Environmental Protection

Air Toxics Monitoring Network

Description: Air toxics ambient air monitoring network and laboratory support.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.606 | \$12,330 | \$57,670 | \$0 |

FY 2008 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Big John's Salvage Sitewide

Description: Funding for West Virginia's oversight of site investigation.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.802 | \$857 | \$900 | \$923 |

**Department of Environmental Protection
Division of Environmental Protection**

Big John's Salvage, Rielly Tar Coal

Description: Funding of the state's oversight of the time critical removal action.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.802 | \$2,954 | \$3,102 | \$3,180 |

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Brownfields Revolving Loan Program

Description: Revolving loan program for the cleanup of Brownfields sites.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.811 | \$54 | \$0 | \$0 |

Program ended 9/30/06.

Department of Environmental Protection
Division of Environmental Protection

Capitalization Grant for the State Revolving Fund

Description: Environmental Protection Agency state revolving loan program administration for wastewater projects. Low interest rates on loans available to communities to help achieve water quality standards. Funds are passed through this account for disbursing activity.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 83.3% Federal 16.7% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.458 | \$14,281,119 | \$32,451,567 | \$29,500,000 |

Actual receipts vary from estimates due to unknown nature of construction activity. Delays are outside the control of the Division of Environmental Protection.

FY 2008 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Clean Water Act - Construction Assistance, State Management Assistance (SMAG)

Description: The long-range objective is to improve water quality within the state by the construction of waste water facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federal funds to local authorities for construction of wastewater treatment facilities.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.438 | \$45,457 | \$58,075 | \$72,600 |

This federal grant is effective 10/1/01 for five years. Also included is the 3% administrative fund allocated for special appropriated projects for FY 2000.

**Department of Environmental Protection
Division of Environmental Protection**

Clean Water Act - State and Tribal Assistance Grant Appropriations

Description: The long-range objective is to improve water quality within the state by the construction of waste water facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federally appropriated funds to local authorities for construction of wastewater treatment facilities.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.606 | \$45,438 | \$61,350 | \$70,575 |

This federal grant is effective 7/1/02 for five years. This is the 3% administrative monies allocated for special appropriated projects for FY 2001 and FY 2002.

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Clean Water Act - Statewide Groundwater Strategy (Supplemental to Section 106 Grant)

Description: The overall objective is the development and implementation of a statewide groundwater quality protection program. Phase I has four primary objectives: 1) development of a comprehensive, coordinated state water strategy, 2) development of the framework of a groundwater management database, 3) the creation of public information materials for use in developing public awareness of the groundwater resource and associated problems and to provide assistance in implementing the state groundwater strategy, and 4) development of a wellhead protection program(s) and development of a pesticide in groundwater program.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.419 | \$177,104 | \$227,000 | \$235,000 |

The state must satisfy match requirements under Section 106 to be eligible for groundwater program funds.

Department of Environmental Protection
Division of Environmental Protection

Clean Water Act, Section 104(b)

Description: This grant will provide support for the watershed management activities, including contractor support bacteria source tracking, facilitation of public involvement in environmental issues, a biological stream index, and pollution source tracking activities.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.463 | \$248,117 | \$204,883 | \$200,000 |

FY 2008 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Clean Water Act, Section 104(b) - Chesapeake Bay

Description: This program involves development of program to participate in water quality protection efforts for the Chesapeake Bay.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.466 | \$325,000 | \$279,000 | \$279,000 |

Activities supported by this grant are through partnership with WV Department of Agriculture and WV Conservation Agency.

**Department of Environmental Protection
Division of Environmental Protection**

Clean Water Act, Section 319 - Nonpoint Source Implementation

Description: Assistance is used to implement the state's nonpoint source program which includes: 1) updating the statewide nonpoint source assessment, 2) overseeing management programs to address specific nonpoint categories, 3) initiating nonpoint source projects in identified priority watersheds, and 4) providing support to participating agencies through Section 319 implementation grants, and 5) distributing funding to partner agencies for water quality improvement projects.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 60% Federal 40% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.460 | \$2,779,568 | \$2,500,000 | \$2,500,000 |

Each participating agency will be responsible for providing the match required. The Division of Water Resources Section will oversee implementation. A "maintenance of effort" of \$91,000 is required and is provided by state funded inspections of nonpoint source problem areas.

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Clean Water Act, Section 604(b) - Water Quality Planning and Management

Description: The program involves: 1) identifying the most cost effective and locally acceptable facility and nonpoint measures to meet and maintain water quality standards, 2) determining the nature, extent, and causes of water quality problems in various areas of the state and interstate region and reporting these annually, and 3) contributing to the development of the construction assistance priority list.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.454 | \$138,525 | \$200,000 | \$176,000 |

Department of Environmental Protection
Division of Environmental Protection

Core Program

Description: Funding to implement Superfund support activities on a nonsite-specific basis.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.809 | \$365,009 | \$383,259 | \$392,840 |

FY 2008 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Core/Voluntary Cleanup Program

Description: Funding to implement Superfund support activities on a nonsite-specific basis.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.809 | \$6,134 | \$0 | \$0 |

Program ended on 9/30/06.

**Department of Environmental Protection
Division of Environmental Protection**

Department of the Navy's Installation Restoration Program

Description: Provides funding for state's oversight of cleanup of the Allegheny Ballistic Laboratory site.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of Defense

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 12.113 | \$28,618 | \$30,049 | \$30,800 |

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Honeywell Nontime-Critical Removal Action

Description: Funding of the state's oversight of the removal action.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.802 | \$27,496 | \$28,871 | \$29,593 |

Department of Environmental Protection
Division of Environmental Protection

Honeywell/Olin Sitewide

Description: Funding for West Virginia's oversight of site investigation.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.802 | \$0 | \$500 | \$500 |

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Leaking Underground Storage Tanks

Description: Provides funds for oversight of responsible party site investigation and corrective action activities at leaking underground storage tank sites. Also, funds can be used if no responsible party is found or if responsible party refuses or is unable to take action or if an emergency exists.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.805 | \$905,967 | \$951,265 | \$975,047 |

Department of Environmental Protection
Division of Environmental Protection

Morgantown Ordnance Works Operable Unit #1RA (Remedial Action)

Description: Funding for the state's oversight of the remedial action of Operable Unit # 1.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.802 | \$7,404 | \$0 | \$0 |

Grant closed.

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Office of Information Technology

Description: Infrastructure development.

WVFIMS Account: 8708 2008 0313 096
Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.608 | \$26,182 | \$181,616 | \$131,000 |

Department of Environmental Protection
Division of Environmental Protection

Olin Nontime-Critical Removal Action

Description: Funding of the state's oversight of the removal action.

WVFIMS Account: 8708 2008 0313 096
Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.802 | \$15,720 | \$16,506 | \$16,919 |

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Pantasote Chemical Plant

Description: Funds will be used to provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase. Activities include: conducting site visits during several phases of the sample collection effort to try to verify adherence to the sampling analysis plan or to discuss possible variances from or optimization to the original plan.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.802 | \$648 | \$680 | \$697 |

Department of Environmental Protection
Division of Environmental Protection

Pantasote Nontime-Critical Removal Action

Description: Funding for the state's oversight of the removal action.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.802 | \$5,837 | \$6,129 | \$6,282 |

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Permanent Regulatory Program

Description: Provide funding for the issuance of mining permits and enforcement of all federal and state laws pertaining to surface mining.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.250 | \$8,699,373 | \$12,250,000 | \$12,250,000 |

Department of Environmental Protection
Division of Environmental Protection

PM 2.5 Ambient Air Monitoring Network

Description: This will monitor fine particulate matter (less than 2.5 microns) in accordance with a rule promulgated by the U.S. Environmental Protection Agency

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.606 | \$299,111 | \$375,004 | \$352,749 |

FY 2008 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Point Pleasant Landfill

Description: Provides funding for state's Remedial Investigation/Feasibility study for the site.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.802 | \$1,122 | \$1,178 | \$1,207 |

**Department of Environmental Protection
Division of Environmental Protection**

Pollution Prevention Act of 1990 and 40 Code of Federal Regulations 35(b) Pollution Prevention Grant Program

Description: The pollution prevention program address the reduction or elimination of pollution across all media (air, land, and water) and to strengthen the efficiency and effectiveness of pollution prevention technical assistance programs in providing source reduction information to businesses.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.708 | \$135,659 | \$160,000 | \$80,000 |

State matching funds are available within the current level request and through partner agencies.

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Preremedial Response: Preliminary Assessment/Site Investigation

Description: Provides funding for preliminary assessment and site investigation of hazardous sites and to continue activities and add additional sites to formerly used defense sites and Brownfield targeted work plans.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.802 | \$107,730 | \$113,117 | \$115,945 |

Department of Environmental Protection
Division of Environmental Protection

Ravenswood Tetrachlorloethylene

Description: Provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.802 | \$8,726 | \$9,162 | \$9,391 |

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Safe Drinking Water Act - Underground Injection Control Program

Description: Program is for the protection of groundwater (subsurface) from contamination by a variety of waste materials injected into wells drilled specifically for that purpose. The program regulations also extend to wells drilled for repressing of depleted oil and gas fields for secondary and tertiary recovery and for hydrocarbon or helium storage.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.433 | \$157,154 | \$168,000 | \$172,000 |

The Division of Water and Waste Management has primacy for the program and operates it in conjunction with the Office of Oil and Gas.

Department of Environmental Protection
Division of Environmental Protection

Small Operators Assistance Programs

Description: Provide technical assistance to small coal operators in obtaining mining permits, where probable total annual production at all locations of any coal surface mining will not exceed 300,000 tons.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.250 | \$124,555 | \$170,000 | \$100,000 |

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

State Dam Safety Program

Description: Computer programming, procurement of computer hardware, software, and training

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.041 | \$80,000 | \$80,000 | \$80,000 |

Public law 104-303, Sec. 215 states under Maintenance of Effort: "Assistance may not be provided to a State under this subsection for a fiscal year unless the State enters into such agreement with the Director as the Director requires to ensure that the State will maintain the aggregate expenditures of the State from all other sources for programs to ensure dam safety for the protection of human life and property at or above a level equal to the average annual level of such expenditures for the two fiscal years preceding the fiscal year."

Department of Environmental Protection
Division of Environmental Protection

State Response Program

Description: Funding to establish and enhance the four elements required along with an adequate public record system to meet guidelines of the program.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.817 | \$546,659 | \$573,992 | \$588,342 |

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

State Water Pollution Control, Section 106

Description: This grant program provides support for the basic water pollution control activities of the state. Permitting and enforcement are included in this grant.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 55% Federal 45% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.419 | \$1,012,240 | \$1,700,000 | \$1,700,000 |

\$820,000 of state funds are committed to this program each year, making the state eligible to receive Section 106 funds.

Department of Environmental Protection
Division of Environmental Protection

Tissue Concentrations of Dioxins in Women with Endometriosis

Description: This program provides support to explore the association between endometriosis and tissue concentration of dioxin-like ligands in a highly exposed population in West Virginia.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.511 | \$29,607 | \$31,087 | \$31,864 |

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

U.S. Department of Defense and State Memorandum of Agreement

Description: Provides funding for state's oversight of cleanup of the West Virginia Ordnance Works, Dolly Sod Wilderness, Yeager Air National Guard, Marshall Armory Chemical Plant, Guthrie Air Force Station, Greenbrier Resort and Point Pleasant site 2, Fike Artel Chemical, Naval Ordnance Plant and Veterans Administration General Hospital sites.

WVFIMS Account: 8708 2008 0313 096
Fund FY Org. Act.

Grantor: U.S. Army Corps of Engineers

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|------------------------|-------------------------|----------------------------|----------------------------|
| 12.113 | \$60,700 | \$63,735 | \$65,328 |

Department of Environmental Protection
Division of Environmental Protection

Underground Storage Tanks

Description: Funding for compliance monitoring and enforcement of the technical regulations concerning underground storage tanks.

WVFIMS Account: 8708 2008 0313 096
Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|------------------------|-------------------------|----------------------------|----------------------------|
| 66.804 | \$182,913 | \$187,950 | \$187,950 |

FY 2008 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Vienna Tetrachloroethene

Description: Funding for state's oversight of remedial activity.

WVFIMS Account: 8708 2008 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.802 | \$2,458 | \$2,581 | \$2,646 |

New application to be submitted.

Department of Health and Human Resources
Division of Health

Abstinence Only Education

Description: Provide statewide abstinence only education, targeting children ages ten through fourteen.

WVFIMS Account: 8825 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 58% Federal 42% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.235 | \$344,558 | \$978,261 | \$735,208 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Addressing Asthma from a Public Health Perspective

Description: Developing state capacity to address asthma and part implementation of State Asthma Plans.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - National Cancer Institute

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.283 | \$367,128 | \$350,000 | \$350,000 |

Department of Health and Human Resources
Division of Health

AIDS Prevention

Description: To assist states and political subdivisions of states in meeting the cost of establishing and maintaining Human Immunodeficiency Virus prevention programs.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.940 | \$1,428,515 | \$1,725,000 | \$2,000,000 |

FY 2008 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

AIDS Surveillance

Description: To continue and strengthen effective human immunodeficiency virus and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure, and evaluate the extent of Human Immunodeficiency Virus/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing Human Immunodeficiency Virus prevention activities.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.944 | \$126,828 | \$250,000 | \$275,000 |

**Department of Health and Human Resources
Division of Health**

Appalachian Regional Commission McDowell

Description: To support four rural health initiatives in McDowell County.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 23.001 | \$48,032 | \$0 | \$0 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Behavioral Risk Factor

Description: For the surveillance of risk factors.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.283 | \$124,635 | \$130,000 | \$164,174 |

Department of Health and Human Resources
Division of Health

Bioterrorism

Description: This program, in conjunction with multiple private and public partners, is being used to prepare the West Virginia public health system at the state and local levels to respond to the new challenges posed by biological and chemical weapons of mass destruction used by terrorists. Federal funds awarded for public health preparedness and response for bioterrorism will fund activities that include technology capacity for connectivity between the state and local health departments through the health alert network.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.283 | \$8,315,019 | \$7,500,000 | \$9,000,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Bioterrorism Hospital Preparedness

Description: This program is to provide funds to improve hospital capacity to respond to bioterrorism. Funds will be used to continue to prepare the West Virginia public health system and hospitals for future emergencies, for an emergency reserve of medical supplies for use in a variety of possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.889 | \$2,615,608 | \$3,250,000 | \$3,750,000 |

Department of Health and Human Resources
Division of Health

Birth Defects Surveillance

Description: Provide education regarding the birth defects registry and completing timely birth defects registry forms.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.283 | \$9,085 | \$0 | \$0 |

This grant was not funded for 2007.

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Black Lung Clinic Program

Description: Provides patient education and treatment to those individuals suffering from chronic obstructive pulmonary disease.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.965 | \$1,198,663 | \$1,580,100 | \$1,250,000 |

Department of Health and Human Resources
Division of Health

Child Mental Health Initiative

Description: West Virginia's project focuses on the development of a system of care in Region II of the state. Funds that now pay for current out-of-state placements will follow the children home and be used to develop less restrictive, community-based alternatives.

WVFIMS Account: 8723 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 33% Federal 67% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.104 | \$1,210,549 | \$350,000 | \$0 |

Program was established to become self sustaining after five years. The match formula in years one through three was 75% federal, 25% state. Year four the formula became 50% federal and 50% state. Year five (9/1/03-8/31/04) the formula became 33% federal and 67% state.

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Children's Oral Healthcare Access Program

Description: This project, Improving Utilization in McDowell County, WV will 1) increase demand for preventive dental services through oral health promotion activities, and 2) will increase the supply of preventive dental services available from private dental practitioners and the local community health center.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.110 | \$37,233 | \$123,000 | \$93,975 |

Department of Health and Human Resources
Division of Health

Clinical Laboratory Improvement Amendments Program

Description: Program emphasis includes: 1) training care in the employed laboratory surveyors, 2) biannual inspections of clinical laboratories by state survey agency 3) laboratory accreditation, and 4) enforcement process including hearing and sanction activity.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Health Care Financing Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.111 | \$86,560 | \$125,000 | \$130,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Community Based Integrated Service Systems

Description: West Virginia is committed to the development of a system of early child care and education. The goal of the Office of Maternal, Child and Family Health is to promote child well-being (health) as a member of Partners in Implementing an Early Care and Education System (PIECES).

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.11 | \$154,981 | \$192,350 | \$182,220 |

Department of Health and Human Resources
Division of Health

Community Based Breast Feeding Friendly Program

Description: This program provides information and guidance to women concerning breast feeding.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.557 | \$10,596 | \$99,000 | \$89,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Community Mental Health

Description: Provides funding for crisis intervention services, outpatient services, rehabilitation services, employment services, housing services, case management, family therapy, and specialized services to youth and women.

WVFIMS Account: 8794 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Substance Abuse and Mental Health Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.958 | \$2,550,743 | \$3,332,225 | \$2,750,000 |

The state must maintain spending for mental health services at a level equal to the average expenditures for the previous two fiscal years.

Department of Health and Human Resources
Division of Health

Comprehensive State-based Tobacco Use Prevention and Control

Description: Seeks to reduce the use of tobacco products statewide, to advocate for clean indoor air and to prevent access to tobacco products by the youth.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 77% Federal 23% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.283 | \$1,333,133 | \$1,284,000 | \$1,034,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Cooperative Agreement for Primary Care Services

Description: To coordinate local, state, and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs of medically-underserved populations through community and migrant health centers and other community-based providers of comprehensive primary care; and the retention, recruitment, and oversight of the health professions for medically underserved populations.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.130 | \$257,288 | \$262,436 | \$262,436 |

Department of Health and Human Resources
Division of Health

Core State Injury Surveillance and Program Development

Description: To reduce the frequency and impact of unintentional injuries in the state.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.136 | \$48,171 | \$0 | \$0 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Crisis Counseling

Description: To provide immediate crisis counseling to victims of the January 2006 Sago mine disaster.

WVFIMS Account: 8723 2008 0506 096
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.003 | \$0 | \$35,000 | \$0 |

Department of Health and Human Resources
Division of Health

Crisis Counseling

Description: To provide immediate crisis counseling to victims of disasters.

WVFIMS Account: 8723 2008 0506 096
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.982 | \$452,616 | \$0 | \$0 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Death Certificates

Description: Provides consumer product safety commission death certificates containing product hazard and injury information.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: Consumer Product Safety Commission

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.111 | \$445 | \$2,500 | \$2,500 |

Department of Health and Human Resources
Division of Health

Death Records

Description: To provide vital statistics and death records.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: Social Security Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.111 | \$23,935 | \$50,000 | \$50,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Developmental Disabilities Formula Grant

Description: Provides State level planning, systems design and oversight, policy analysis, and advocacy for best practices and the full implementation of the Federal Developmental Disabilities Act.

WVFIMS Account: 8723 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.630 | \$641,534 | \$800,000 | \$800,000 |

State match is actually provided by sub-grantees. This consists of cash and in-kind contributions.

Department of Health and Human Resources
Division of Health

Drinking Water State Revolving Fund

Description: Administer Revolving Loan Fund for the construction of public water systems.

WVFIMS Account: 8824 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.468 | \$9,923,391 | \$16,000,000 | \$16,000,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Drug and Alcohol Services Information System

Description: Administer Revolving Loan Fund for the construction of public water systems.

WVFIMS Account: 8723 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.111 | \$42,729 | \$50,000 | \$55,000 |

Department of Health and Human Resources
Division of Health

Emergency Medical Services for Children

Description: To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.127 | \$177,291 | \$216,300 | \$115,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Enumeration at Birth

Description: To provide birth record information to the Social Security Administration for purposes of issuing a Social Security Number to newborn children when requested to do so by parents of newborn children.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: Social Security Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.111 | \$53,758 | \$130,000 | \$130,000 |

Department of Health and Human Resources
Division of Health

Farmer's Market Nutrition Program

Description: To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets; and to increase sales at such markets.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 70% Federal 30% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.572 | \$64,635 | \$70,000 | \$70,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Fatality Assessment

Description: To develop a timely, comprehensive multiple-source surveillance system for identifying and recording basic epidemiologic data on all traumatic occupational fatalities within West Virginia.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.283 | \$36,238 | \$0 | \$0 |

Grant not funded for FY 2007.

Department of Health and Human Resources
Division of Health

Food Safety Task Force

Description: For West Virginia Food Safety and Food Security Task Force meetings.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 48% Federal 52% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.103 | \$3,092 | \$7,000 | \$7,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Food Sanitation Inspection

Description: Food sanitation inspection of dairies, bottling plants, ice plants, food processing plants, and bakeries.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.111 | \$14,575 | \$22,208 | \$18,181 |

Department of Health and Human Resources
Division of Health

Health Facilities Evaluation Program

Description: Monitors the eligibility to participate in Titles XVIII and XIX reimbursement programs to health providers throughout the state.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.777 | \$2,001,740 | \$2,090,000 | \$2,090,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

HIV Care Program

Description: To establish, organize, support, monitor, and evaluate Human Immunodeficiency Virus health care and support services for individuals and families with Human Immunodeficiency Virus infection.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.917 | \$2,730,472 | \$2,200,000 | \$2,700,000 |

Department of Health and Human Resources
Division of Health

Immunization Activities

Description: Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.268 | \$2,065,278 | \$2,500,000 | \$2,500,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Indoor Air Quality TFS (Tools for Schools)

Description: Works with Kanawha and Cabell County School systems to independently create an indoor air quality management program.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.111 | \$8,522 | \$52,959 | \$0 |

Department of Health and Human Resources
Division of Health

Integrated Services for Children with Special Health Care Needs - Universal Newborn Hearing Screening

Description: Provide universal newborn hearing screening prior to hospital discharge with linkage to a medical home and diagnostic evaluation and enrollment in a program of early intervention.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.251 | \$198,808 | \$315,570 | \$278,910 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Lead Grant Program

Description: Conduct environmental assessments for lead sources in homes of children with elevated blood-lead levels.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.707 | \$296,638 | \$242,587 | \$242,587 |

Department of Health and Human Resources
Division of Health

Lead Poisoning Prevention

Description: To eradicate lead poisoning among children younger than six years of age; also, funds will expand ability to provide in-house services for lead testing and environmental assessments and inspections.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.197 | \$177,797 | \$200,000 | \$185,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Mammography Quality Act

Description: Inspect mammography units for certification under federally mandated law.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.111 | \$138,506 | \$259,931 | \$120,000 |

Department of Health and Human Resources
Division of Health

Maternal, Child and Family Health

Description: Provides health care services to women and children. Reduction of infant mortality is the primary goal.

WVFIMS Account: 8750 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 58% Federal 42% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.994 | \$4,998,413 | \$10,944,362 | \$9,713,760 |

The Department is required to match funds at a minimum level equal to the amount of maintenance of effort established at the beginning of the block grant.

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

National Cancer Prevention and Control Program

Description: To work with official state health agencies in developing comprehensive breast and cervical cancer programs, cancer registries, and cancer control programs.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.283 | \$4,713,380 | \$4,100,000 | \$5,300,000 |

During FY 2003 this federal grant was created through the consolidation of the Breast and Cervical Program, the Cancer Control Program, and the Cancer Registries Program.

Department of Health and Human Resources
Division of Health

National Death Index

Description: Provides death records for the National Death Index.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.111 | \$12,978 | \$9,500 | \$25,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Network Readiness Grant

Description: This grant program is to develop the U.S. Environmental Protection Agency National Environmental Information Exchange Network. This grant will enable the integration of environmental data management systems of states, tribes, and federal government by using the internet and creating standardized information exchange formats.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.608 | \$52,908 | \$47,180 | \$0 |

Department of Health and Human Resources
Division of Health

Olmstead Community Integration

Description: To provide funding to develop a plan to comply with the Olmstead order dealing with providing community placements for those individuals presently residing in an institution.

WVFIMS Account: 8723 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.779 | \$20,000 | \$20,000 | \$20,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Operator Reimbursement

Description: This grant program is to reimburse qualified public water systems for education expenses as a result of new continuing education required by the U.S. Environmental Protection Agency.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.471 | \$65,211 | \$557,877 | \$557,877 |

Department of Health and Human Resources
Division of Health

Pregnancy Risk Assessment Monitoring System (PRAMS)

Description: To establish a pregnancy risk assessment monitoring system through a cooperative agreement between the West Virginia Division of Health and the Center for Disease Control.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 92.283/93.946 | \$129,869 | \$150,000 | \$150,737 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Preventive Health and Health Services

Description: To provide West Virginia with the resources to improve the health status of the population of each grantee through: (a) activities leading to the accomplishment of the year 2000/2010 objectives for the nation; (b) rodent control and community school fluoridation activities; (c) specified emergency medical services excluding most equipment purchases; (d) services for sex offense victims, including prevention activities; and (e) for related administration, education, monitoring, and evaluation activities.

WVFIMS Account: 8753 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.991 | \$758,129 | \$2,244,387 | \$878,445 |

Department of Health and Human Resources
Division of Health

Programs for Infants and Toddlers with Handicaps

Description: To enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.181 | \$2,043,562 | \$2,255,000 | \$2,255,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Projects for Assistance in Transition from Homelessness

Description: Projects for Assistance in Transition from Homelessness funds are distributed to nonprofit corporations organized to provide a wide range of behavioral health services to homeless individuals in defined geographical areas.

WVFIMS Account: 8723 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Public Health Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.150 | \$207,488 | \$300,000 | \$350,000 |

Department of Health and Human Resources
Division of Health

Projects of Regional and National Significance - Substance Abuse and Mental Health Services Administration

Description: Projects from Substance Abuse and Mental Health Services Administration for adolescent suicide prevention and early intervention.

WVFIMS Account: 8723 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.243 | \$0 | \$398,254 | \$500,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Public Water System Supervision Program

Description: Provides surveillance of the state's public water supplies.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 60% Federal 40% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.432 | \$778,376 | \$811,145 | \$900,000 |

Department of Health and Human Resources
Division of Health

Rabies Surveillance

Description: To facilitate enhanced wildlife rabies surveillance.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.025 | \$0 | \$235,000 | \$235,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Rape Prevention/Education

Description: To provide rape prevention and education services.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.136 | \$253,264 | \$270,000 | \$300,000 |

Department of Health and Human Resources
Division of Health

Rural Access to Emergency Devices

Description: This program is to help provide grants for the purchase, placement, and training in the use of automated external defibrillators and related activities in eligible rural areas.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.259 | \$157,722 | \$193,000 | \$155,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Science and Technology

Description: Provides funding to coordinate critical Environmental Protection Agency mandated infrastructure projects for all WV water systems having 3,300 or more customers against terrorism activities.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.474 | \$38,420 | \$49,100 | \$45,000 |

Department of Health and Human Resources
Division of Health

Search Contract

Description: To coordinate local, state, and federal resources contributing to primary care service delivery in the state to meet the needs of medically-underserved populations through health centers and other community-based providers.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.130 | \$87,353 | \$174,705 | \$116,470 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Small Rural Hospital Improvement

Description: This program is to help hospitals pay for costs related to implementation of prospective payment systems; comply with provisions of Health Insurance Portability and Accountability Act and reduce medical errors and support quality improvement.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services, Public Health Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.301 | \$215,022 | \$200,000 | \$190,000 |

Department of Health and Human Resources
Division of Health

Special Appropriation Projects

Description: This program is to support surveys, studies and investigations and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances and pesticides; to identify develop and demonstrate necessary pollution control techniques; to prevent, reduce and eliminate pollution; and to evaluate the economic and special consequences of alternative strategies and mechanisms for use by those in economic, social, governmental and environmental management positions.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.606 | \$107,100 | \$479,030 | \$119,756 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

State and Tribal Assistance Grant

Description: This program is to support coordination activities on critical water infrastructure protection efforts that include work with water utilities as well as with Federal, State, and Local agencies.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.474 | \$34,419 | \$137,423 | \$40,000 |

Department of Health and Human Resources
Division of Health

State Based Diabetes Control Program

Description: To build a capacity for diabetes control in West Virginia and to implement interventions to reduce vision loss and adverse outcomes of pregnancy associated with diabetes.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.988 | \$879,707 | \$912,000 | \$912,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

State Cardiovascular Health Program

Description: The purpose of the West Virginia cardiovascular core capacity program is to develop the capacity and leadership in the WV Bureau for Public Health in areas critical to the implementation and management of a successful statewide comprehensive cardiovascular disease prevention program.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.945 | \$791,790 | \$1,239,318 | \$1,000,000 |

Department of Health and Human Resources
Division of Health

State Emergency Response Capacity

Description: Program is responsible for the WV response capacity for substance abuse and mental health services related to natural disasters and acts of bioterrorism.

WVFIMS Account: 8723 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.243 | \$61,009 | \$0 | \$0 |

Grant will not be available in FY 2007.

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

State Indoor Radon Grant

Description: Development and implementation of a program for the assessment and mitigation of radon.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.032 | \$58,352 | \$69,000 | \$65,000 |

Department of Health and Human Resources
Division of Health

State Loan Repayment Program

Description: To increase the availability of primary care in health professional shortage areas (HPSAs) by assisting West Virginia in operating programs for repayment of educational loans of health professionals in return for their practice in HPSAs.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.165 | \$46,277 | \$100,000 | \$150,000 |

FY 2008 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

State Nutrition and Physical Activity

Description: This program seeks to provide positive physical activity and nutrition behavior that will improve the health of West Virginia residents.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.283 | \$480,393 | \$420,000 | \$450,000 |

**Department of Health and Human Resources
Division of Health**

State Office of Rural Health

Description: To improve health care in rural West Virginia through the establishment of a State Office of Rural Health.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 25% Federal 75% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.913 | \$169,751 | \$231,735 | \$200,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

State Rural Hospital Flexibility Program

Description: Assists the department in working with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services and designate access hospitals.

WVFIMS Account: 8802 2008 0506 096
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|------------------------|-------------------------|----------------------------|----------------------------|
| 93.241 | \$248,878 | \$946,548 | \$604,485 |

Department of Health and Human Resources
Division of Health

State Systems Development Initiative

Description: To carry out special maternal and child health projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.

WVFIMS Account: 8802 2008 0506 096
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|------------------------|-------------------------|----------------------------|----------------------------|
| 93.110 | \$98,629 | \$133,000 | \$132,750 |

FY 2008 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Statewide Family Planning Project

Description: Provides comprehensive medical family planning services on a statewide basis through a network of 121 clinics operated in 55 counties.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.217 | \$2,596,989 | \$2,000,000 | \$2,202,109 |

**Department of Health and Human Resources
Division of Health**

Substance Abuse

Description: Provides outpatient, residential treatment, group homes, prevention, and specialized services to youth and women.

WVFIMS Account: 8793 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Substance Abuse and Mental Health Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.959 | \$8,287,040 | \$11,575,501 | \$11,000,000 |

The state must maintain spending for substance abuse services at a level equal to the average expenditures for the previous two fiscal years. Contracts are negotiated each fiscal year with the 14 Regional Community Behavioral Health Centers for the provision of substance abuse prevention and treatment programs for children/adolescents and adults.

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Supplemental Food Program for Women, Infants, and Children

Description: To provide supplemental nutritious foods and nutrition education as an adjunct to health care for infants and children under age five and pregnant, postpartum, and lactating women.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.557 | \$31,744,794 | \$33,000,000 | \$32,374,000 |

Department of Health and Human Resources
Division of Health

Surveillance and Response Infectious Diseases

Description: The program will develop and apply innovations in public health surveillance and response for infectious diseases. Statewide surveillance and response systems will be enhanced through linkages with existing clinical provider and laboratory networks and through further development of expertise among providers and laboratories in identifying and managing communicable diseases.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.283 | \$839,149 | \$2,300,000 | \$2,300,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Toxic Substances and Disease Registry

Description: To conduct site-specific health activities determining the public health impact of human exposure to hazardous substances at hazardous waste sites or releases.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Public Health Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.24 | \$173,649 | \$275,000 | \$275,000 |

Department of Health and Human Resources
Division of Health

Toxic Substance Compliance Monitoring Program - Asbestos Hazard Emergency Response Act Compliance

Description: To support asbestos inspections of local education agencies, both public and private, and other public buildings.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.701 | \$200,289 | \$133,222 | \$135,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Trauma Emergency Monitoring System

Description: To carry out research and demonstration projects with respect to improving the availability and quality of emergency medical services in rural areas.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 25% Federal 75% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.952 | \$22,080 | \$71,500 | \$40,000 |

Department of Health and Human Resources
Division of Health

Tuberculosis Control Project

Description: Provides for community-based outreach services to impact on the tuberculosis problem in economically distressed areas of West Virginia.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.116 | \$338,519 | \$350,000 | \$350,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Venereal Disease Control

Description: Directs statewide control, prevention, and eventually elimination of sexually transmissible diseases as a threat to the health and well being of our citizenry by emphasizing patient care, education, detection, treatment, and reporting of these diseases.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.977 | \$658,690 | \$775,000 | \$775,000 |

Department of Health and Human Resources
Division of Health

Vital Statistics Cooperative Program

Description: Provides the national center for health statistics computerized monthly and yearly tapes of births and deaths occurring in the state.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.111 | \$190,802 | \$335,000 | \$335,000 |

FY 2008 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Waived Labs

Description: West Virginia State Survey Agency's Clinical Laboratory Improvement Amendments - Waived Lab Survey Project.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.111 | \$5,524 | \$11,000 | \$15,000 |

**Department of Health and Human Resources
Division of Health**

West Virginia Data Infrastructure

Description: Funding to help West Virginia modify the data reporting process to collect data needed for the Mental Health Block Grant.

WVFIMS Account: 8723 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.230/93.243 | \$100,630 | \$275,000 | \$275,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

WIC (Women, Infants, Children) - Breast Feeding Peer Counseling

Description: Funding to support peer counseling over and above the funding provided through the regular WIC administration grant. These counseling activities include materials, training by subrecipients, and other items related to breast feeding promotion.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.557 | \$134,138 | \$99,000 | \$95,000 |

Department of Health and Human Resources
Division of Health

WIC (Women, Infants, Children) - Infrastructure

Description: This program provides funding to continue support for the five year system enhancements.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.557 | \$50,000 | \$50,000 | \$15,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

WIC (Women, Infants, Children) - Revitalization Quality Nutrition

Description: The development of a concept paper with a focus on Revitalizing Quality Nutrition Services through effective participant counseling methods.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.557 | \$15,000 | \$15,000 | \$0 |

Department of Health and Human Resources
Division of Health

WIC (Women, Infants, Children) - Technical Assistance

Description: This program provides funding to improve and support technical assistance such as improve telephone systems and computer lines.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.111 | \$1,569 | \$500 | \$1,310 |

FY 2008 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Wisewoman

Description: The program seeks to reduce cardiovascular risk for women aged 40-64 enrolled in the WV Breast and Cervical Cancer Screening Program.

WVFIMS Account: 8802 2008 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 66% Federal 34% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.283 | \$801,678 | \$755,700 | \$727,000 |

**Department of Health and Human Resources
WV Health Care Authority**

(HRSA) Health Resources Services Administration Planning Grant

Description: The West Virginia Health Care Authority, as lead agency, will use this Federal Grant money according to the plan set forth in the grant application submitted by the Authority to expand access to affordable health insurance for low-income citizens by developing solutions to access problems of the uninsured in West Virginia. The majority of the grant funds will be passed through to subrecipients.

WVFIMS Account: 8851 2008 0507 096
 Fund FY Org. Act.

Grantor: U.S. Health Resources and Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.256 | \$168,096 | \$200,000 | \$50,000 |

The West Virginia Health Care Authority received a no-cost extension for the project through 08/31/07 to finish the work.

FY 2008 Federal Programs Agency Listing

**Department of Health and Human Resources
Human Rights Commission**

Housing and Urban Development

Description: Under a memorandum of agreement, all Housing and Urban Development cases are dually filed with the West Virginia Human Rights Commission and the U.S. Department of Housing and Urban Development. The Human Rights Commission contracts with the Department of Housing and Urban Development to process these cases and is paid for this work on a per case basis. This is not a grant.

WVFIMS Account: 8725 2008 0510 096
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$2,000 | \$200,000 | \$200,000 |

**Department of Health and Human Resources
Human Rights Commission**

Affirmative Enforcement

Description: Under a memorandum of agreement, all employment cases are dually filed with the West Virginia Human Rights Commission and the U.S. Equal Employment Opportunity Commission. The Human Rights Commission contracts with the Equal Employment Opportunity Commission to process these cases and is paid for this work on a per case basis. This is not a grant.

WVFIMS Account: 8725 2008 0510 096
 Fund FY Org. Act.

Grantor: U.S. Equal Employment Opportunity Commission - Contractor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 13.675 | \$200,400 | \$275,000 | \$275,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

1115 Demonstration Project (Incarceration Video)

Description: Funding demonstration activities intended to add to knowledge and to promote the objective of the child support enforcement program.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.564 | \$12,466 | \$0 | \$0 |

Department of Health and Human Resources
Division of Human Services

Adoption Incentive

Description: To increase annually the number of foster child adoptions and special needs adoptions.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.603 | \$0 | \$88,000 | \$100,000 |

FY 2008 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Human Services**

(CAPTA) Child Abuse Prevention and Treatment Act - Part 1 and Part 2

Description: To assist states in the support and improvement of their child protective services systems.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.669 | \$90,303 | \$175,000 | \$200,000 |

**Department of Health and Human Resources
Division of Human Services**

Chafee Foster Care Independence Program

Description: To assist states and localities in establishing and carrying out programs designed to assist youth, with respect to whom foster care maintenance payments are or have been made by the state and who have attained age 16, in making the transition from foster care to independent living.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.674 | \$1,384,494 | \$900,000 | \$1,000,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Chafee Independent Living-Education and Training

Description: Provide educational opportunities for the State's youth who are making the transition from foster care to independent living.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.599 | \$334,396 | \$400,000 | \$260,000 |

Department of Health and Human Resources
Division of Human Services

Child Care and Development Block Grant

Description: To provide for the increase in availability, affordability and quality of child care. This grant combines an old fund which will phase out and the programs to assist in child care for Temporary Assistance for Needy Families (TANF) eligible individuals.

WVFIMS Account: 8817 2008 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.596/93.575 | \$24,045,754 | \$40,023,926 | \$32,500,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Children's Justice Act

Description: To improve: a) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim, b) the handling of cases of suspected child abuse or neglect related fatalities, and C) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.643 | \$172,347 | \$135,000 | \$165,000 |

Department of Health and Human Resources
Division of Human Services

Community Based Child Abuse Prevention

Description: To assist states to support community-based efforts to develop, operate, expand, enhance, and where appropriate to network, initiatives aimed at the prevention of child abuse and neglect.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.59 | \$134,134 | \$1,205,000 | \$200,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Family Violence Prevention and Services

Description: To assist in the prevention of family violence and the provision of immediate shelter and assistance for victims of family violence and their dependents, including families at-risk or in crisis.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.671 | \$1,224,949 | \$945,000 | \$943,000 |

Department of Health and Human Resources
Division of Human Services

Food Stamp Education and Training

Description: Education and training for current food stamp recipients.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.561 | \$1,310,989 | \$1,200,000 | \$1,300,000 |

100% Federal to certain amount, then 50% Federal and 50% State.

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Food Stamp Education and Training Participation

Description: \$25 payments for those participating in education and training programs.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.561 | \$28,856 | \$60,000 | \$60,000 |

Department of Health and Human Resources
Division of Human Services

Food Stamp Quality Control Enhanced

Description: To provide additional funding "High Performance Bonuses" due to the "Most Improved Access Index." Additionally, West Virginia received a performance bonus for "Timely Processed Food Stamp Applications."

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.561 | \$0 | \$1,891,301 | \$0 |

This is an on-going program for United State Department of Agriculture-Food and Nutrition Service and bonuses are given to select states each year based on the lowest and most improved payment error rates, and lowest and most improved negative error rates.

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Food Stamp State Exchange Program and Electronic Benefits Transfer

Description: United State Department of Agriculture required travel by food stamp administration staff and Electronic Benefits Transfer staff.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.561 | \$13,221 | \$25,000 | \$25,000 |

Department of Health and Human Resources
Division of Human Services

Food Stamps Program Administration

Description: To provide federal funding for administrative costs incurred by states to operate the food stamp program.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.561 | \$12,893,931 | \$14,350,000 | \$14,000,000 |

The State also receives more than \$250,000,000 in food stamp issuances per year.

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Head Start Collaboration

Description: West Virginia Head Start Collaboration Project.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.6 | \$285,227 | \$144,621 | \$125,000 |

Department of Health and Human Resources
Division of Human Services

Low-Income Home Energy Assistance Program

Description: To assist eligible households to meet the costs of home energy.

WVFIMS Account: 8755 2008 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.568 | \$23,167,697 | \$25,000,000 | \$26,000,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Nursing Facility Transition

Description: Transition to inclusive communities project will enable individuals who reside in nursing facilities or other segregated environments or at-risk populations to move to such facilities to aid transition to community residences.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.779 | \$144,214 | \$0 | \$0 |

Grant ended 9/27/05.

Department of Health and Human Resources
Division of Human Services

P.A.R.I.S. (Public Assistance Reporting Information System)

Description: This grant is West Virginia's implementation of the public assistance reporting information system under the guidance of the member state, Maryland.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.647 | \$0 | \$250,000 | \$0 |

Grant ended 9/29/06.

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Promoting Safe and Stable Families

Description: To fund community-based family support services that promote the well-being of children and families including families at risk or in crisis.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.556 | \$4,081,468 | \$8,000,000 | \$5,000,000 |

Department of Health and Human Resources
Division of Human Services

Quality Assurance and Quality Improvement

Description: Strengthen WV's ability to assure the health, welfare, and dignity of individuals participating in home and community based waiver services by developing an effective and systematic Quality Assurance and Improvement system that enlists people with disabilities, their family members, advocates, and allies as active participants.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.779 | \$159,227 | \$247,696 | \$100,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Real Choice Systems Change

Description: Create enduring improvements in community long-term support systems so that individuals of any age who have a disability or long-term illness have the choice and supports to live and participate in their communities.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.779 | \$413,725 | \$0 | \$0 |

Department of Health and Human Resources
Division of Human Services

Refugee Resettlement Program

Description: To subsidize assistance to refugees for resettlement.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.566 | \$189,809 | \$162,000 | \$85,000 |

This program has two grants with two year grant periods. Retroactive drawdowns are expected.

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Registered Apprenticeship and Other Training

Description: To stimulate and assist industry in the development, expansion, and improvement of registered apprenticeship and other training programs designed to provide the skilled workers required by U.S. employers, ensure equal employment opportunities in registered apprenticeship and other training programs, and ensure the quality of all new and existing registered apprenticeship programs.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Labor - Employment and Training Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 17.201 | \$323,294 | \$0 | \$0 |

Governor's Cabinet on Children and Families grant FY 2004.

Department of Health and Human Resources
Division of Human Services

Title IV-A Temporary Assistance for Needy Families (TANF)

Description: To provide programs to move persons from dependency to economic independence through meaningful, productive employment by providing appropriate employment training, job placement, and their related services. In addition, a support program will be provided for cash assistance and other related services to assist in the transition.

WVFIMS Account: 8816 2008 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.558 | \$114,606,527 | \$130,313,343 | \$130,000,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Title IV-B Child Welfare Services

Description: Administrative funds to support child welfare services in West Virginia.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.645 | \$1,916,547 | \$2,000,000 | \$2,000,000 |

Department of Health and Human Resources
Division of Human Services

Title IV-D Child Support Enforcement

Description: To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity and obtain child support.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Office of Child Support Enforcement

Matching Formula: 66% Federal 34% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.563 | \$27,039,272 | \$28,000,000 | \$28,000,000 |

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Title IV-E Adoption Assistance

Description: To provide federal financial participation (FFP) to states which meet certain eligibility tests, in the adoption subsidy costs for the adoption of children with special needs.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 73% Federal 27% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.659 | \$10,299,025 | \$12,500,000 | \$13,000,000 |

Matching formulas: Administration - 50% federal, 50% state; Payments - 72.82% federal, 27.18% state; Training - 75% federal, 25% state

Department of Health and Human Resources
Division of Human Services

Title IV-E Foster Care

Description: Provides funds for voluntary and nonvoluntary foster care maintenance for eligible children needing care away from those families who are in the placement and care of the state.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 73% Federal 27% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.658 | \$15,725,639 | \$20,000,000 | \$20,000,000 |

Matching formulas: Administration - 50% federal, 50% state; Payments - 72.82% federal, 27.18% state; Training - 75% federal, 25% state and Statewide Automated Child Welfare Information System (SACWIS)- Family and Children Tracking System (FACTS) 50% federal, 50% state.

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Title XIX Medical Assistance Program

Description: Funds are to provide financial assistance to states for payment for medical assistance on behalf of recipients and on behalf of other medically needy programs. Provides funds for administration of the medical assistance program.

WVFIMS Account: 8722 2008 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.778 | \$1,539,443,682 | \$1,826,784,280 | \$1,826,784,280 |

Federal matching rates are declining for Medical Services. Federal FY 2007 match rate is 72.82% and federal FY 2008 match rate is 72%.

Department of Health and Human Resources
Division of Human Services

Title XIX Medical Assistance Program - Administration

Description: Provide funds for administration of the medical assistance program.

WVFIMS Account: 8722 2008 0511 099/789
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.778 | \$46,087,808 | \$47,250,000 | \$47,250,000 |

Skilled professionals funded at 75% federal, 25% state.

FY 2008 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Title XIX State Medicaid Fraud Control Units

Description: To control provider fraud in the Medicaid program.

WVFIMS Account: 8722 2008 0511 099
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.775 | \$640,589 | \$737,000 | \$750,000 |

Department of Health and Human Resources
Division of Human Services

Title XIX State Survey and Certification of Health Care Providers and Suppliers

Description: To provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

WVFIMS Account: 8722 2008 0511 099
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.777 | \$741,294 | \$800,000 | \$800,000 |

Skilled professionals funded at 25/75. All other staff funded at 50/50.

FY 2008 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Human Services**

Title XX Social Services Block Grant

Description: To provide an array of services, which will assist to prevent, reduce, or eliminate dependency; to achieve or maintain self-sufficiency to prevent neglect, abuse, or exploitation of children and adults; to prevent or reduce inappropriate institutional care; and to secure admission or referral for institutional care when other forms of care are not appropriate.

WVFIMS Account: 8757 2008 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.667 | \$10,578,279 | \$15,340,326 | \$10,525,000 |

**Department of Military Affairs and Public Safety
Office of the Secretary**

Infrastructure Protection Grant - Buffer Zone Protection

Description: A program to enhance the security of West Virginia's critical infrastructure.

WVFIMS Account: 8876 2008 0601 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.078 | \$0 | \$200,000 | \$500,000 |

All funds are subgranted to local jurisdictions.

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Office of the Secretary

Emergency Management Performance Grant

Description: A program to enhance West Virginia's emergency management and catastrophic planning capabilities.

WVFIMS Account: 8876 2008 0601 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 50% Federal 19% State 31% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.042 | \$0 | \$2,000,000 | \$2,500,000 |

All funds are subgranted to the WV Division of Homeland Security and Emergency Management.

Department of Military Affairs and Public Safety
Office of the Secretary

Homeland Security

Description: A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from terrorist attacks, major disasters, and other emergencies.

WVFIMS Account: 8876 2008 0601 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.067 | \$0 | \$14,000,000 | \$17,000,000 |

This program supports the personnel costs of the Homeland Security State Administrative Agency (HSSAA), disbursements to local jurisdictions, and state agencies.

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Adjutant General

Operation and Maintenance for Army Facilities and Air National Guard Bases

Description: To provide salaries, employee benefits, utilities, household expenses, rent, repairs, equipment, and janitorial supplies to the Air National Guard bases at Charleston and Martinsburg. To provide salaries for state employees at Point Pleasant, Buckhannon, Camp Dawson, Charleston, and Martinsburg. Operation of the Mountaineer Challenge Academy at Camp Dawson for high school dropouts. Construction, maintenance, and utilities for Army National Guard Facilities.

WVFIMS Account: 8726 2008 0603 096
 Fund FY Org. Act.

Grantor: U.S. Department of Defense, National Guard Bureau

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 12.400 | \$2,524,318 | \$79,074,966 | \$74,262,497 |
| 12.401 | 12,350,980 | 14,376,684 | 19,422,825 |
| 12.404 | 2,175,330 | 2,230,000 | 2,230,000 |
| TOTAL | \$17,050,628 | \$95,681,650 | \$95,915,322 |

The following employees' salaries and benefits are 100% federally funded: Mountaineer Challenge Academy, security guards, firefighters, and Science and Technology Academics Reinforcing Basic Aviation and Space Exploration (STARBASE) employees at the Charleston and Martinsburg air bases.

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Comprehensive Environmental Response, Compensation, and Liability (CERCLA)/ Hazardous Materials Assistance

Description: Supports state and local environmental response

WVFIMS Account: 8727 2008 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 83.012 | \$9,750 | \$0 | \$0 |

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Commission for Community and National Service

Description: Assist in carrying out a national service program as authorized by the Domestic Volunteer Service Act of 1973.

WVFIMS Account: 8727 2008 0606 096
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Resources

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.002 | \$300,126 | \$300,000 | \$310,000 |

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Community Assistance Program

Description: Supports local floodplain management programs.

WVFIMS Account: 8727 2008 0606 099
Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.023 | \$16,071 | \$100,000 | \$100,000 |

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Emergency Management Performance Grant

Description: Funds are provided for operating expenses at state and county level. Approximately 20% of funds are used for state and 80% of funds are used for county emergency operation centers.

WVFIMS Account: 8727 2008 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 83.552 | \$901,972 | \$2,500,000 | \$2,500,000 |

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Disaster - February 2003 Flood/Snow

Description: Provides funds to assist disaster victims and state and local governments in the restoration of public facilities.

WVFIMS Account: 8853 2008 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.036 | \$62,196 | \$75,000 | \$75,000 |
| 97.029 | 481,340 | 350,000 | 350,000 |
| TOTAL | \$543,536 | \$425,000 | \$425,000 |

FY 2008 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - January 2005 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8885 2008 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.036 | \$799,950 | \$9,000,000 | \$9,000,000 |
| 97.029 | 745,226 | 1,000,000 | 300,000 |
| TOTAL | \$1,545,176 | \$10,000,000 | \$9,300,000 |

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - July 2004 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8879 2008 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.029 | \$196,086 | \$165,000 | \$100,000 |
| 97.050 | 2,608 | 35,000 | 35,000 |
| TOTAL | \$198,694 | \$200,000 | \$135,000 |

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Disaster - June 1998 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8826 2008 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.036 | \$2,646 | \$0 | \$0 |

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Disaster - June 2003 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8860 2008 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.036 | \$290,545 | \$0 | \$0 |
| 97.029 | 407,618 | 100,000 | 100,000 |
| 97.050 | 146 | 0 | 0 |
| TOTAL | \$698,309 | \$100,000 | \$100,000 |

FY 2008 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - May 2002 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8849 2008 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.036 | \$151,347 | \$10,000 | \$10,000 |
| 97.029 | 844,877 | 290,000 | 290,000 |
| TOTAL | \$996,224 | \$300,000 | \$300,000 |

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - May 2004 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8877 2008 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.036 | \$24,976,562 | \$1,100,000 | \$1,100,000 |
| 97.029 | 1,575,764 | 1,490,000 | 1,000,000 |
| 97.050 | 8,553 | 10,000 | 10,000 |
| TOTAL | \$26,560,879 | \$2,600,000 | \$2,110,000 |

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Disaster - May/July 2001 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8843 2008 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.036 | \$608,020 | \$500,000 | \$0 |
| 97.029 | 166,746 | 0 | 0 |
| TOTAL | \$774,766 | \$500,000 | \$0 |

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Disaster - November 2003 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8865 2008 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.036 | \$1,305,554 | \$300,000 | \$300,000 |
| 97.029 | 2,017,157 | 1,697,500 | 200,000 |
| 97.050 | 19,813 | 2,500 | 2,500 |
| TOTAL | \$3,342,524 | \$2,000,000 | \$502,500 |

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Hazardous Materials Emergency Preparedness, Planning and Training

Description: Provides funds for hazardous materials training and planning activities.

WVFIMS Account: 8727 2008 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.703 | \$140,570 | \$150,000 | \$150,000 |

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Homeland Security State Grant

Description: To enhance West Virginia's ability to prevent, protect against, respond to and recover from terrorist attacks, major disasters and other emergencies through projects involving planning, training, exercises and equipment procurement.

WVFIMS Account: 8727 2008 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.007 | \$618,375 | \$2,000,000 | \$1,000,000 |
| 97.004 | 10,182,657 | 2,000,000 | 100,000 |
| 97.067 | 675,836 | 23,751,140 | 15,813,939 |
| TOTAL | \$11,476,868 | \$27,751,140 | \$16,913,939 |

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Hurricane September 2003

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8864 2008 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.036 | \$5,554 | \$0 | \$0 |

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Integrated Flood Observing and Warning System

Description: Provides federal funds to assist in maintaining the State Integrated Flood Observing and Warning System.

WVFIMS Account: 8727 2008 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Commerce

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.45 | \$25,688 | \$100,000 | \$70,000 |

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Katrina Evacuation September 2005

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8889 2008 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.036 | \$308,681 | \$990,000 | \$20,000 |
| 97.032 | 36,176 | 10,000 | 10,000 |
| TOTAL | \$344,857 | \$1,000,000 | \$30,000 |

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Map Modernization Management Support

Description: Supports local floodplain management programs.

WVFIMS Account: 8727 2008 0606 096
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.017 | \$131,009 | \$150,000 | \$150,000 |

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Pre Disaster Mitigation

Description: Funds are used for the development of a statewide, all hazards mitigation plan.

WVFIMS Account: 8727 2008 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.017 | \$246,608 | \$1,000,000 | \$2,800,000 |

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

September 2004 Hurricane

Description: Provides funds to assist disaster victims and state and local governments in the restoration of public facilities.

WVFIMS Account: 8881 2008 0606 099
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 97.036 | \$1,795,711 | \$7,000,000 | \$7,000,000 |
| 97.029 | 811,457 | 3,189,800 | 1,500,000 |
| 97.050 | 209,802 | 200,000 | 200,000 |
| 97.032 | 0 | 110,200 | 110,200 |
| TOTAL | \$2,816,970 | \$10,500,000 | \$8,810,200 |

FY 2008 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
State Police**

DEA State and Local Task Force

Description: This is a cooperative effort between the West Virginia State Police and the Clarksburg West Virginia Office of Drug Enforcement Administration (DEA). The goal of this program is to disrupt the illicit drug traffic in the State of West Virginia. Funding will be used to pay overtime of the State Police officer assigned to the task force.

WVFIMS Account: 8741 2008 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$7,665 | \$11,500 | \$14,121 |

**Department of Military Affairs and Public Safety
State Police**

DNA (Deoxyribonucleic Acid) Backlog Reduction Program

Description: This program provides additional funding for overtime for current employees as well as part-time employees to assist with reducing the number of backlogged Deoxyribonucleic Acid cases.

WVFIMS Account: 8741 2008 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.564 | \$151,982 | \$0 | \$0 |

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
State Police

DNA (Deoxyribonucleic Acid) Capacity Enhancement Program

Description: This is a one-time award to enhance the Forensic Laboratory by funding the purchase of an additional genetic analyzer for use on casework samples. This equipment more fully automates the Deoxyribonucleic Acid analysis process by enabling more cases analyzed by the same number of employees.

WVFIMS Account: 8741 2008 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.564 | \$85,923 | \$0 | \$0 |

Department of Military Affairs and Public Safety
State Police

Fatality Analysis Reporting System

Description: The Fatality Analysis Reporting System is a computerized file containing data on all fatal traffic accidents occurring each year within the 50 states, the District of Columbia, and Puerto Rico. The system was conceived, designed, and developed by the National Highway Traffic Safety Administration to identify safety problems, suggest solutions, and help provide an objective basis to evaluate the effectiveness of motor vehicle safety standards and highway safety countermeasures.

WVFIMS Account: 8741 2008 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$52,974 | \$23,455* | \$0** |

* Actual receipts are for six months only - see FY 2008 Estimated Receipts.

** Effective January 1, 2007 the Department of Transportation will become grantee of these funds and therefore assume management of this system.

FY 2008 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
State Police**

FBI (Federal Bureau of Investigation) Joint Terrorism Task Force

Description: This is a memorandum of agreement that establishes the West Virginia State Police as a member of the Joint Terrorism Task Force. Under this agreement, the overtime associated with Federal Bureau of Investigation investigations related to terrorists acts occurring in or affecting West Virginia is reimbursed.

WVFIMS Account: 8741 2008 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$8,639 | \$11,500 | \$15,144 |

**Department of Military Affairs and Public Safety
State Police**

High Intensity Drug Trafficking Area

Description: This grant allows the West Virginia State Police to participate in a multi-state, multi-jurisdictional task force to investigate and prosecute persons involved in the domestic cultivation of marijuana, as well as related criminal activity.

WVFIMS Account: 8741 2008 0612 096
 Fund FY Org. Act.

Grantor: Office of National Drug Control Policy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$508,275 | \$479,987 | \$459,449 |

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
State Police

Marijuana Eradication

Description: This program is a cooperative effort between the West Virginia State Police and the Drug Enforcement Administration in locating and eradicating illicit marijuana fields and in the investigation and prosecution of cases before the courts of the United States and courts of West Virginia involving controlled substances and dangerous drugs.

WVFIMS Account: 8741 2008 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice - Drug Enforcement Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$193,829 | \$165,000 | \$193,829 |

Department of Military Affairs and Public Safety
State Police

Project Safe Neighborhood

Description: Under this memorandum of agreement, the Bureau of Alcohol, Tobacco and Firearms and Explosives reimburses the West Virginia State Police for overtime salary costs incurring while assisting in the "Project Safe Neighborhood Task Force".

WVFIMS Account: 8741 2008 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$2,016 | \$0 | \$0 |

FY 2008 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
State Police**

Violent Crime Task Force

Description: This is a cooperative effort between the West Virginia State Police and the U. S. Department of Justice relative to its Violent Crimes Task Force Initiative. The West Virginia State Police will provide experienced law enforcement personnel to assist in task force investigations.

WVFIMS Account: 8741 2008 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$53,193 | \$30,500 | \$131,997 |

**Department of Military Affairs and Public Safety
Veterans Affairs**

Veterans Nursing Home Construction

Description: Funds received and disbursed as part of a matching grant from the U.S. Department of Veterans Affairs for construction of the West Virginia Veterans Nursing Home.

WVFIMS Account: 8858 2008 0613 096
 Fund FY Org. Act.

Grantor: U.S. Department of Veterans Affairs

Matching Formula: 65% Federal 35% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 54.006 | \$7,513,989 | \$7,628,683 | \$0 |

The state must spend the required 35% for the project.

FY 2008 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Veterans Affairs**

Veterans Nursing Home Operations

Description: Funds received as per diem for days of care at the West Virginia Veterans Nursing Facility.

WVFIMS Account: 8858 2008 0613 096
 Fund FY Org. Act.

Grantor: U.S. Department of Veterans Affairs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| NEW | \$0 | \$2,750,000 | \$2,750,000 |

The nursing facility must spend at least a matching amount or greater to receive full per diem amount.

**Department of Military Affairs and Public Safety
West Virginia Veterans Home**

Veterans Home Per Diem

Description: Reimbursement for days of care by the U.S. Department of Veterans Affairs at the daily rate of \$26.95.

WVFIMS Account: 8728 2008 0618 096
 Fund FY Org. Act.

Grantor: U.S. Department of Veterans Affairs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 64.015 | \$1,075,448 | \$1,250,000 | \$1,250,000 |

The funds received as 'per diem' for the number of residents housed each day. It fluctuates, depending on the resident head count each morning. The 'per diem' amount usually increases yearly in October. The Veterans Home must spend at least a matching amount or greater to receive the full per diem amount.

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Bulletproof Vest Partnership Program

Description: This program provides bulletproof vests to state level law enforcement officers.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.607 | \$5,336 | \$21,000 | \$21,000 |

There is no Planning and Administration money for this program. All match comes from state agencies receiving grants.

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Crime Victim Assistance

Description: Provides grants to public and private agencies for projects which provide direct services to victims of crime.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.575 | \$2,884,807 | \$2,500,000 | \$2,500,000 |

Match is provided by local grantees on project-by-project basis. Planning and Administration is 5% of the total grant award. Maintenance of effort is based on effort for second preceding fiscal year.

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Enforcing the Underage Drinking Laws

Description: To support and enhance efforts by states, in cooperation with local jurisdictions, to enforce the underage drinking laws by prohibiting the sale of alcoholic beverages to or the consumption of alcoholic beverages by minors.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.727 | \$373,703 | \$360,000 | \$360,000 |

No match for locals. Planning and Administration is 5% of the total grant award.

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Justice Assistance Grant Program

Description: Provides grants to state agencies and local units of government that enhance the quality of life in West Virginia through the fostering of a crime-free environment within our communities. The program also helps ensure a swift, efficient and effective criminal justice system reflective of the priorities of the community.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.579 | \$3,139,720 | \$4,000,000 | \$4,000,000 |

Planning and administrative funds do not require a match of expenditures. Planning and Administration is 10% of the total grant award. This was formerly known as the Edward Byrne Memorial Grant Program.

FY 2008 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Juvenile Accountability Incentive Block Grant

Description: To provide states and local units of government with funding to address the growing problem of juvenile crime and develop programs to promote greater accountability in the juvenile system.

WVFIMS Account: 8829 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 90% Federal 1% State 9% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.523 | \$885,842 | \$401,000 | \$355,000 |

Planning and administrative funds require a 10% state match of expenditures. Planning and Administration is 5% of the total grant award.

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Juvenile Justice and Delinquency Prevention - Title II

Description: Provides for a comprehensive, coordinated approach to prevent and reduce juvenile delinquency and to improve the Juvenile Justice System in West Virginia.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.540 | \$729,365 | \$744,000 | \$600,000 |

Planning and administrative funds require a true 50/50 match. Planning and Administration is 10% of the total grant award.

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

National Criminal History Improvement Program

Description: Responsible for building an accurate and accessible system of criminal history records, strengthening the nation's capabilities to identify felons who attempt to purchase firearms, strengthening the nation's capabilities of identifying persons other than felons who are ineligible to purchase firearms, and advancing the efforts of protecting children, the elderly, and the disabled from abuse.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.554 | \$277,913 | \$500,000 | \$500,000 |

There is no specific percentage for Planning and Administration, only a specific amount each year, if requested. 20% match on planning and administration.

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Paul Coverdell Forensic Sciences Improvement

Description: Improve the quality, timeliness and credibility of forensic science and medical examiner services for criminal justice purposes.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.560 | \$55,735 | \$92,667 | \$91,015 |

No match required. Planning and administration is 5% of total award.

FY 2008 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Project Safe Neighborhoods

Description: Nationwide commitment to reduce gun crime in America by bringing together federal, state, and local agencies to focus community attention and energy on reducing gun violence.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.609 | \$203,776 | \$200,000 | \$250,000 |

10% Planning and Administration, no state match required

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Project Safe Neighborhood's Research Partner/Crime Analyst Funds

Description: Funds are used to provide the two U.S. Attorney's Offices with statistical services during implementation of Project Safe Neighborhoods. The statistical services will include data related to firearms, violent crime, domestic violence, drugs, etc.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.609 | \$137,116 | \$100,000 | \$0 |

No funds awarded for FY 2008.

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Residential Substance Abuse Treatment for State Prisoners Program

Description: The program was designed to assist states and units of local government to develop and implement residential substance abuse treatment programs within state and local correction and detention facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 1% State 24% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.593 | \$375,246 | \$400,000 | \$67,917 |

Planning and administration is 5% of the award, state match share is 25% on planning and administration.

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Rural Domestic Violence and Child Victimization Enforcement Grant

Description: To respond to the needs of underserved populations by expanding the delivery of more comprehensive and coordinated domestic violence services to four underserved communities.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 95% Federal 0% State 5% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.589 | \$236,486 | \$500,000 | \$500,000 |

5% match required at local level. There is no Planning and Administration money for this program.

FY 2008 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Safe and Drug-Free Communities

Description: Supports safe orderly and drug-free schools and communities through programs and activities that complement activities of local educational agencies that comply with U.S. Department of Education principals of effectiveness. Activities will also support the environment and key strategies to provide academic achievement for all students.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.186 | \$633,227 | \$623,846 | \$491,337 |

Planning and Administration is 3% of the total grant award.

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

State Challenge Grant - Juvenile Justice and Delinquency Prevention

Description: Challenge grants are provided to give incentive to communities to go beyond traditional juvenile programming and to develop, adopt, and improve policies and programs in one or more of the ten specified Challenge activities.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.549 | \$49,601 | \$0 | \$0 |

No match for locals. There is no Planning and Administration money for this program.

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

State Incentive Grant

Description: This program builds a comprehensive, coordinated, sustainable prevention system for West Virginia.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.243 | \$462,485 | \$2,350,965 | \$2,350,000 |

Division of Criminal Justice Services will be receiving a specific amount for planning and administration.

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Statistical Analysis Center

Description: To generate statistical and analytical products concerning crime and the criminal justice system for the public, justice system professionals, and policy makers, establishing a basis for sound policy and practical decisions for the criminal justice system in West Virginia.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.550 | \$41,042 | \$70,000 | \$49,850 |

No match is required. All funds are planning and administrative.

FY 2008 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Stop Violence Against Women

Description: To improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victim needs, increasing services available for victims and improve data collection and training.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 73% Federal 0% State 27% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.588 | \$1,082,698 | \$1,200,000 | \$1,200,000 |

Match is provided by local grantees on a project-by-project basis. Planning and Administration is 7% of the total grant award.

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Title V Incentive Grant / Local Juvenile Delinquency Prevention

Description: To provide opportunities for communities to establish delinquency prevention and early intervention programs based on an assessment of risk factors associated with the development of delinquent behavior. The program promotes non delinquent behavior, increased self esteem and enhanced interagency coordination and collaboration to better meet the needs of the target population.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 66% Federal 3% State 31% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.548 | \$94,809 | \$100,000 | \$100,000 |

Planning and administrative funds require a 50/50 match (i.e., \$50 federal requires \$50 state match). Planning and Administration is 5% of the total grant award.

FY 2008 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Violent Offender Incarceration Grant Program

Description: Addresses the need for additional prison and jail capacity so that violent offenders can be removed from the community and the public can be assured that these offenders will serve substantial portions of their sentences.

WVFIMS Account: 8803 2008 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 90% Federal 0.3% State 9.7% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.586 | \$65,060 | \$0 | \$0 |

Program ended.

Department of Military Affairs and Public Safety
Division of Juvenile Services

Going Home

Description: The program targeting high-risk adjudicated offenders released from confinement from a Division of Juvenile Services facility and/or a residential treatment center who contracts with Department of Health and Human Resources. Provide assistance to youth for successful and productive transition from confinement to their community through education, employment, and housing.

WVFIMS Account: 8855 2008 0621 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.202 | \$324,500 | \$600,000 | \$450,000 |

Were recently informed that an extension of up to one additional year to spend the available funds could be requested.

FY 2008 Federal Programs Agency Listing

**Department of Revenue
Insurance Commissioner**

Qualified High Risk Pool

Description: The federal grant program for state risk pools was established under the Trade Adjustment Assistance Act and is managed by the U.S. Center for Medicare and Medicaid Services. The program provides start-up funding for state high risk pools.

WVFIMS Account: 8883 2008 0704 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$513,130 | \$650,000 | \$650,000 |

**Department of Transportation
Division of Motor Vehicles**

Commercial Driver License Program Improvement Plan

Description: Improve the security and reduce the chance of fraud within the Commercial Driver License program in West Virginia.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| UNKNOWN | \$0 | \$336,600 | \$0 |

FY 2008 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Commercial Drivers License Improvements Program

Description: In accordance with the Division's Commercial Drivers License self assessment review, develop an oversight program to employ covert monitoring techniques of third party examiners and develop a means to retest a sampling of Commercial Drivers License applicants.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| UNKNOWN | \$77,499 | \$0 | \$0 |

Department of Transportation
Division of Motor Vehicles

Commercial Motor Vehicle Crash Data

Description: To improve the quality and completeness of the data collected about commercial motor vehicle accidents and report the data electronically to a central depository.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| UNKNOWN | \$62,287 | \$0 | \$0 |

FY 2008 Federal Programs Agency Listing

**Department of Transportation
Division of Motor Vehicles**

Department of Justice 16.710

Description: Funds provided under Department of Justice, Catalog of Federal Domestic Assistance Title COPS (community-oriented policing services) Technology Initiative Program to install in-car audio/video recording systems in state, county, and other law enforcement agencies throughout West Virginia.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.71 | \$0 | \$1,200,000 | \$1,761,684 |

Estimated receipts are contained in a request for a supplemental appropriation and in an improvement request.

**Department of Transportation
Division of Motor Vehicles**

Highway Safety (157 DIG Program)

Description: Funds provided under TEA-21(Transportation Equity Act for the 21st Century) to selected states to carry out innovative projects that promote increased seat belt use.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| UNKNOWN | \$413,185 | \$235,171 | \$0 |

National Highway Transportation Safety Administration grant # DTNH22-00-G-09094.

FY 2008 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety (OP157 Program)

Description: Funds provided under TEA-21 to encourage an increase in seat belt use rates.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.604 | \$170,076 | \$132,000 | \$0 |

Department of Transportation
Division of Motor Vehicles

Highway Safety 163 Identification Program (Alcohol)

Description: Funds are part of a program established by TEA-21 to be used to implement impaired driving mobilization programs.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.602 | \$239,668 | \$362 | \$0 |

FY 2008 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety 2003B Program (J3 Funds)

Description: Funds provided under TEA-21 to implement child passenger protection programs, provide education on proper installation of child restraints, and provide child passenger safety instructions to police officers, fire departments, and emergency personnel.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| UNKNOWN | \$36,298 | \$40,473 | \$0 |

Department of Transportation
Division of Motor Vehicles

Highway Safety 402 Program

Description: Mandated under the Highway Safety Act of 1966, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.600 | \$1,020,058 | \$1,200,000 | \$1,200,000 |

Planning and administrative funds received by the Highway Safety Office require a 50/50 match provided through the State Road Fund. Grants awarded to local governments have a match of 75% federal and 25% state.

FY 2008 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety 410 Program (J8 Funds)

Description: Funds are provided under TEA-21 and must be used to implement impaired driving programs.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.601 | \$91,437 | \$400,000 | \$400,000 |

Department of Transportation
Division of Motor Vehicles

Highway Safety 411 Program (J9 Traffic Records)

Description: Funds are provided under TEA-21 to link state data systems including traffic records to other data systems within the state and to establish a link with other national systems to enhance the ability to analyze traffic accidents.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.603 | \$168,294 | \$0 | \$0 |

FY 2008 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety Section 1906 Racial Profiling

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to enforce laws prohibiting the use of racial profiling and allow public inspection of information for compliance.

WVFIMS Account: 8787 2008 0802 096
Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|------------------------|-------------------------|----------------------------|----------------------------|
| UNKNOWN | \$0 | \$80,000 | \$100,000 |

Estimated receipts are contained in a request for a supplemental appropriation and in an improvement request.

Department of Transportation
Division of Motor Vehicles

Highway Safety, Section 2010 Motorcycle Safety

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to improve motorcycle safety through motorcycle safety training and awareness programs.

WVFIMS Account: 8787 2008 0802 096
Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|------------------------|-------------------------|----------------------------|----------------------------|
| UNKNOWN | \$0 | \$80,000 | \$100,000 |

Estimated receipts are contained in a request for a supplemental appropriation and in an improvement request.

FY 2008 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety Section 2011 Child Safety and Child Booster Seat

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to improve booster seat use.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| UNKNOWN | \$0 | \$200,000 | \$265,000 |

Estimated receipts are contained in a request for a supplemental appropriation and in an improvement request.

Department of Transportation
Division of Motor Vehicles

Highway Safety Traffic Safety Information System 408

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to support the development and implementation of state traffic safety information systems.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| UNKNOWN | \$0 | \$300,000 | \$500,000 |

Estimated receipts are contained in a request for a supplemental appropriation and in an improvement request.

FY 2008 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety Transfer Funds

Description: Funds are part of a program established by TEA-21 to encourage states to enact legislation for open containers and repeat intoxicated drivers. Failure to enact legislation results in federal aid highway construction funds being spent for highway hazard elimination projects such as ramp designs, breakaway light poles, and engineering studies.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| Section 154 HE | \$2,071,888 | \$3,000,000 | \$3,000,000 |
| Section 164 HE | 2,071,888 | 3,000,000 | 3,000,000 |
| TOTAL | \$4,143,776 | \$6,000,000 | \$6,000,000 |

As long as funds are used for hazard elimination projects, no state match is required.

Department of Transportation
Division of Motor Vehicles

Highway Safety Transfer Funds (Alcohol)

Description: Part of a program established by TEA-21, funds are provided to state and local municipalities and law enforcement to enforce the open container and repeat driving under the influence offender programs.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| Section 154 AL | \$147,973 | \$736,000 | \$1,603,827 |
| Section 164 AL | 147,973 | 776,000 | 80,000 |
| TOTAL | \$295,946 | \$1,512,000 | \$1,683,827 |

FY 2007 and FY 2008 estimated receipts respectively include \$479,970 contained in a request for supplemental appropriation and \$474,875 contained in an improvement request.

FY 2008 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Motor Carrier Safety Assistance Program

Description: To implement a state wide commercial drivers license automated testing system, increasing efficiency and accuracy while reducing cheating and fraud.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| UNKNOWN | \$416,572 | \$0 | \$0 |

Department of Transportation
Division of Motor Vehicles

National Motor Vehicle Title Information System

Description: Funds provided to establish a national vehicle registry, tracking a vehicle from the first time it is titled until it is removed from service.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| UNKNOWN | \$2,905 | \$145,000 | \$150,095 |

FY 2008 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Performance Registration Information Systems

Description: Improve the collection of information systems and communications networks that support commercial vehicle operations.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| UNKNOWN | \$54,317 | \$299,000 | \$0 |

Department of Transportation
Division of Motor Vehicles

Social Security

Description: To establish conditions to verify the social security numbers of licensed drivers from the Social Security Administration.

WVFIMS Account: 8787 2008 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| UNKNOWN | \$8,461 | \$0 | \$0 |

FY 2008 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Appalachian Highway Program

Description: The Appalachian system was developed to provide the Appalachian region of the nation with an efficient, modern transportation system of farm-to-market highways.

WVFIMS Account: 9017 2008 0803 280
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 23.003 | \$97,375,277 | \$120,070,000 | \$120,100,000 |

Department of Transportation
Division of Highways

Interstate Highway Construction Program

Description: The interstate program was initiated to construct a network of four-lane, controlled-access highways linking, in as direct a route as possible, the principal metropolitan areas, cities, and industrial centers within the nation to serve the national defense. Interstate funds are also used to rehabilitate, reconstruct, resurface, and repair those highways.

WVFIMS Account: 9017 2008 0803 278
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.205 | \$58,446,982 | \$76,517,000 | \$90,700,000 |

Preliminary supplemental appropriation calculations indicate that receipts in FY 2007 will be \$3,817,000 lower than currently budgeted.

FY 2008 Federal Programs Agency Listing

**Department of Transportation
Division of Highways**

Other Federal Aid Programs

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 9017 2008 0803 279
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.205 | \$236,998,246 | \$288,590,000 | \$286,500,000 |

Preliminary supplemental appropriation calculations indicate that receipts in FY 2007 will be \$39,799,000 higher than currently budgeted.

**Department of Transportation
Division of Highways**

Other Federal Aid Programs - Flood Disaster September 2004

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8882 2008 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.205 | \$4,466,447 | \$2,500,000 | \$300,000 |

FY 2008 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Other Federal Aid Programs - Flood Disaster January 2005

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8886 2008 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.205 | \$2,770,408 | \$6,000,000 | \$4,000,000 |

Department of Transportation
Division of Highways

Other Federal Aid Programs - Flood Disaster November 2003

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8866 2008 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.205 | \$261,862 | \$300,000 | \$50,000 |

FY 2008 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Other Federal Aid Programs - Flood Disaster May/June 2004

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8878 2008 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.205 | \$185,968 | \$300,000 | \$50,000 |

Department of Transportation
Division of Highways

Other Federal Aid Programs - Flood Disaster June 2003

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8863 2008 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.205 | \$2,696 | \$300,000 | \$50,000 |

FY 2008 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Other Federal Aid Programs - Flood Disaster July 2001 Closed

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8845 2008 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.205 | \$935,501 | \$0 | \$0 |

Department of Transportation
Division of Public Transit

Section 5303 Metropolitan Planning Organization Planning Grant Program

Description: This is a continuous grant program that provides funds to subsidize planning activities and services offered by the metropolitan planning organizations across the state.

WVFIMS Account: 8745 2008 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.505 | \$228,202 | \$252,350 | \$0 |

FY 2008 Federal Programs Agency Listing

**Department of Transportation
Division of Public Transit**

Section 5309 Discretionary Grant Program

Description: This program provides capital funds for the purchase of transit vehicles and associated spare parts, facilities, renovations to existing facilities, shop equipment, etc. This grant program also provides 80% federal funding for the Division to administer the program. The required 20% match for administration is included in the state appropriations.

WVFIMS Account: 8745 2008 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 80% Federal 15% State 5% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.500 | \$5,105,223 | \$8,044,291 | \$7,950,641 |

**Department of Transportation
Division of Public Transit**

Section 5310 Capital Assistance Program for Elderly Persons and Persons with Disabilities

Description: Funding is apportioned to the state for the purpose of purchasing equipment such as lift-equipped vans for private nonprofit agencies that provide transportation services for the elderly and the disabled. This grant also provides 80% federal funding for the division to administer the program with the required 20% matching funds being provided by local sources. No state funds are utilized in this program.

WVFIMS Account: 8745 2008 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.513 | \$702,786 | \$919,000 | \$872,750 |

FY 2008 Federal Programs Agency Listing

Department of Transportation
Division of Public Transit

Section 5311 Public Transportation for Nonurbanized Areas

Description: This program provides operating and administrative funds to subsidize public transportation services offered in the nonurbanized areas of the state. The grant also provides 100% federal funding for the division to administer the program.

WVFIMS Account: 8745 2008 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: varies% Federal varies% State varies% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.509 | \$4,126,720 | \$5,296,700 | \$5,593,950 |

Administration is 100% federal funds. Capital equipment is 80% federal, 20% state and local. Operating subsidy is 50% federal, 50% state and local.

Department of Transportation
Division of Public Transit

Section 5313 State Planning and Research Program

Description: This is a continuous grant program that provides technical and planning assistance to the state's transit providers. This grant also provides funding for the division to administer this program and, if needed, the Section 5303 Metropolitan Planning Organization Planning Grant Program.

WVFIMS Account: 8745 2008 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.505 | \$43,799 | \$115,000 | \$210,000 |

FY 2008 Federal Programs Agency Listing

**Department of Transportation
Division of Public Transit**

Section 5316 Job Access and Reverse Commute Program

Description: This is a continuous grant program that provides funding for local programs to provide job access and reverse commute services to low-income individuals.

WVFIMS Account: 8745 2008 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: varies% Federal 0% State varies% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.516 | \$0 | \$1,168,000 | \$1,168,000 |

**Department of Transportation
Division of Public Transit**

Section 5317 New Freedom Program

Description: This is a continuous grant program that provides capital and operating costs for services and facility improvements beyond those required by the Americans with Disabilities Act.

WVFIMS Account: 8745 2008 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: varies% Federal 0% State varies% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 20.521 | \$0 | \$570,000 | \$570,000 |

FY 2008 Federal Programs Agency Listing

**Department of Transportation
Public Port Authority**

Port Planning and Development

Description: Program has multiple purposes: a) create dockage for transient recreational boats 26 feet or more in length for recreational opportunities and safe harbors; b) provide navigational aids for boaters to use these facilities; c) enhance access to recreational, historical, cultural, natural, and scenic resources; d) strengthen local ties to the boating community and its economic benefits; e) promote public/private partnerships and entrepreneurial opportunities; f) provide continuity of public access to the shore; and g) promote awareness of transient boating opportunities. Grants are awarded to local entities, and the federal funds are passed through the state.

WVFIMS Account: 8830 2008 0806 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior, Fish and Wildlife Service

Matching Formula: 80% Federal see comments State 20% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 15.622 | \$100,000 | \$100,000 | \$100,000 |

The federal program requires that the 20% match be provided by the local entity receiving the grant or the state. Depending upon the entity's financial resources, the state will provide the 20% match.

**Department of Transportation
Public Port Authority**

Port Planning and Development

Description: Federal appropriation code 96X3121 in Corps of Engineers budget to undertake various river port studies.

WVFIMS Account: 8830 2008 0806 096
 Fund FY Org. Act.

Grantor: U.S. Army Corps of Engineers

Matching Formula: varies% Federal varies% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | see comments | see comments | see comments |

The Corps of Engineers is undertaking various river port studies in West Virginia. The Corps is the lead agency and the Department of Transportation is required to sign a cost sharing partnership agreement. At no time will federal funds be provided to the state. \$100,000 was the 50% state match required in FY 2006, and \$125,000 is the 25% state match required in FY 2007. No projects are planned in FY 2008.

FY 2008 Federal Programs Agency Listing

Bureau of Senior Services
Bureau of Senior Services

Administration on Aging - Discretionary Model Grants

Description: These programs provide funding for the Aged and Disabled Resource Center program, a one-stop shopping for long-term care, and Alzheimer's Respite and Day Care model project for caregivers of dementia patients. The grants are awarded on a competitive basis by the Administration on Aging.

WVFIMS Account: 8724 2008 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.051/93.779 | \$690,000 | \$700,000 | \$500,000 |

Bureau of Senior Services
Bureau of Senior Services

Administration on Aging Nutrition Services Incentive Program

Description: Provides cash reimbursement for each meal served based on prior year's service in proportion to the national meal service levels for that fiscal year for Title IIIC Older Americans Act programs. These funds are passed through 100% to Title IIIC Nutrition providers at the local level.

WVFIMS Account: 8724 2008 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.053 | \$1,476,722 | \$1,700,000 | \$1,700,000 |

FY 2008 Federal Programs Agency Listing

Bureau of Senior Services
Bureau of Senior Services

Senior Community Service Employment Program - Older Americans Act, Title V

Description: This program provides approximately 136 part-time employment opportunities in community service work for low-income persons aged 55 or over. Limited state agency administration is also allowed.

WVFIMS Account: 8724 2008 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 17.235 | \$982,285 | \$1,100,000 | \$1,100,000 |

Bureau of Senior Services
Bureau of Senior Services

State Health Insurance Assistance Program (SHIP)

Description: This is a statewide health insurance information, counseling and public assistance program. The mission is to educate the public about Medicare and other health insurance issues, as well as to provide objective individual counseling on Medicare and its new prescription drug program. The program also operates a Medicare Part D call center to aid in enrollment or other policy issues.

WVFIMS Account: 8724 2008 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.779 | \$467,584 | \$400,000 | \$450,000 |

FY 2008 Federal Programs Agency Listing

Bureau of Senior Services
Bureau of Senior Services

Title III - B,C,D Elder Abuse Prevention and Nursing Home Ombudsman Program

Description: This federal allocation is based on the number of persons 60 and over within the state. It provides funding for formula-distributed funding for B- Supportive Services and Senior Centers; C- Congregate and Home-Delivered Meals; D- Preventive Health; Nursing Home Ombuds; and Elder Abuse Prevention. The funds are targeted to those with the greatest economic and social need. Limited funds are allowed for State and Area Agency Administration.

WVFIMS Account: 8724 2008 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 85% Federal 5% State 10% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.041 | \$22,261 | \$55,000 | \$50,000 |
| 93.042 | 105,928 | 125,000 | 125,000 |
| 93.043 | 144,160 | 180,000 | 175,000 |
| 93.044 | 2,576,408 | 3,240,000 | 3,200,000 |
| 93.045 | 4,887,551 | 5,162,936 | 5,200,000 |
| TOTAL | \$7,736,308 | \$8,762,936 | \$8,750,000 |

Bureau of Senior Services
Bureau of Senior Services

Title III - E National Family Caregiver Support Program

Description: This federal allocation is based on the number of persons 60 and over within the state. It provides funding for formula-distributed funding for Title III-E National Family Caregiver Support Program, which provides a long-term care service to help families sustain their efforts to care for an older relative who has a chronic illness or disability.

WVFIMS Account: 8724 2008 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 15% State 10% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.052 | \$917,407 | \$1,900,000 | \$1,500,000 |

FY 2008 Federal Programs Agency Listing

Council for Community and Technical College Education
Blue Ridge Community and Technical College

Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8875 2008 0447 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.033 | \$4,689 | \$105,000 | \$105,000 |

Council for Community and Technical College Education
West Virginia State Community and Technical College

Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8771 2008 0448 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.033 | \$7,941 | \$8,000 | \$8,000 |

FY 2008 Federal Programs Agency Listing

Council for Community and Technical College Education
West Virginia State Community and Technical College

National Oceanic and Atmosphere Administration

Description: The implementation of an associate degree program in meteorology.

WVFIMS Account: 8870 2008 0448 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 11.468 | \$87,142 | \$43,402 | \$50,000 |

Council for Community and Technical College Education
West Virginia University Parkersburg

Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8771 2008 0464 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.033 | \$0 | \$150,000 | \$54,000 |

FY 2008 Federal Programs Agency Listing

Council for Community and Technical College Education
New River Community and Technical College

Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8771 2008 0445 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.033 | \$0 | \$0 | \$200,000 |

With New River Community and Technical College being a new entity, and the application process beginning, funds are estimated. Due to changes and requirements for FY 2007, it was more financially beneficial for New River Community and Technical College's Federal Work Study program to be operated under Bluefield State College; however, it is expected for FY 2008 it will be separated.

Council for Community and Technical College Education
Southern West Virginia Community and Technical College

Student Support Services

Description: Student Support Services assists 200 qualified students in areas of coursework, career planning, financial aid, and pre-development. It also includes academic coordination, educational counseling, and workshops.

WVFIMS Account: 8772 2008 0487 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.042A | \$253,858 | \$332,901 | \$253,858 |

\$79,403 estimated for FY 2007 is for Federal College Work Study.

FY 2008 Federal Programs Agency Listing

Council for Community and Technical College Education
Southern West Virginia Community and Technical College

Learning and Telemedicine Program

Description: The purpose of the grant is to provide distance learning services to targeted high schools and their student populations. Students will be able to take courses that are not offered at their own school by utilizing the interactive classroom equipment.

WVFIMS Account: 8772 2008 0487 099
Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.855 | \$306,308 | \$372,900 | \$0 |

Council for Community and Technical College Education
Southern West Virginia Community and Technical College

Southern Highlands Initiative

Description: The major focus of this project is to assist with the development, promotion, and implementation of a regional strategic plan for economic development to include the use of transportation and transportation related industries.

WVFIMS Account: 8772 2008 0487 099
Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| B-01-SP-WV-0689 | \$0 | \$111,568 | \$0 |

FY 2008 Federal Programs Agency Listing

**Council for Community and Technical College Education
West Virginia Northern Community and Technical College**

Title III

Description: The purpose of the Title III grant is to assist eligible institutions of higher education to become self-sufficient by providing funds to improve and strengthen their academic quality, institutional management, and fiscal stability.

WVFIMS Account: 8774 2008 0489 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.031A | \$319,925 | \$319,113 | \$0 |

**Higher Education Policy Commission
Higher Education Policy Commission - Administration**

Leveraging Educational Assistance Partnership Program

Description: To assist states that provide grants to eligible students who attend institutions of higher education and have substantial financial need. The states are required to match at least 50% of each grant.

WVFIMS Account: 8839 2008 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.069 | \$218,369 | \$218,366 | \$234,976 |

Maintenance of effort must spend the same amount as was spent during the three previous fiscal years.

FY 2008 Federal Programs Agency Listing

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Special Leveraging Educational Assistance Partnership Program

Description: To assist states that provide grants to eligible students who attend institutions of higher education and have substantial financial need. The states are required to match at least 50% of each grant.

WVFIMS Account: 8839 2008 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.069 | \$362,426 | \$362,400 | \$367,980 |

Maintenance of effort must spend the same amount as was spent during the three previous fiscal years.

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Talent Search Program

Description: Provides guidance and information services designed to assist students to continue in and graduate from secondary education and enroll in postsecondary schools.

WVFIMS Account: 8839 2008 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.044A | \$383,426 | \$0 | \$0 |

Status of program funding uncertain at this point due to not being funded for FY 2007.

FY 2008 Federal Programs Agency Listing

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Title II, Part A, Teacher and Principal Training and Recruiting Fund

Description: Improving Teacher Quality (ITQ) to develop highly qualified teachers through professional development activities conducted under a partnership of higher education institutions and local school districts.

WVFIMS Account: 8839 2008 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.367B | \$674,535 | \$618,099 | \$611,295 |

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Veterans State Approving Agency

Description: To approve and supervise educational and training programs in accordance with Title 39, U.S. Code, so veterans and other eligible persons may receive educational benefits (G.I. Bill or Veterans Education Assistance Program). The approval includes degree and non-degree programs at all institutions of higher learning, other postsecondary training facilities, hospital/medical programs, and on-the-job or apprenticeship training programs at employer facilities throughout West Virginia.

WVFIMS Account: 8839 2008 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 64.111 | \$187,986 | \$184,905 | \$184,905 |

This is a performance contract between West Virginia and the U.S. Department of Veterans Affairs.

FY 2008 Federal Programs Agency Listing

Higher Education Policy Commission
Higher Education Policy Commission - Administration

WV EPSCoR (Experimental Program to Stimulate Competitive Research)

Description: The West Virginia Experimental Program to Stimulate Competitive Research is a state activity of a national program designed to foster systemic and sustainable change in the capacities of colleges and universities to support competitive and academic research. The program also aims to improve the quality of education in science, technology, engineering and math, and foster enhanced interaction and cooperation in research and technology development among universities, state government, and state industry.

WVFIMS Account: 8839 2008 0441 099
 Fund FY Org. Act.

Grantor: National Science Foundation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| EPS-0314742 | \$1,093,720 | \$3,796,230 | \$3,043,409 |

Higher Education Policy Commission
West Virginia University

Animal Health and Disease Research

Description: To support animal health and disease research at eligible schools and colleges of veterinary medicine, and Agricultural Experiment Stations.

WVFIMS Account: 8761 2008 0463 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.207 | \$3,574 | \$12,000 | \$12,000 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
West Virginia University**

Cooperative Extension Service

Description: To help people improve their lives and communities through an educational process that uses scientific knowledge focused on issues critical to the economic, agricultural, societal, safety, and environmental progress of all Americans.

WVFIMS Account: 8761 2008 0463 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.500 | \$4,317,810 | \$5,635,690 | \$5,635,690 |

**Higher Education Policy Commission
West Virginia University**

Cooperative Forestry Research

Description: To encourage and assist the States in carrying on a program of State Forestry research at State forestry schools, and to develop a trained pool of forest scientists capable of conducting needed forestry research.

WVFIMS Account: 8761 2008 0463 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.202 | \$386,655 | \$453,867 | \$453,867 |

FY 2008 Federal Programs Agency Listing

Higher Education Policy Commission
West Virginia University

Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8771 2008 0463 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.033 | \$1,214,609 | \$2,255,826 | \$2,255,826 |

Higher Education Policy Commission
West Virginia University

Payments to Agricultural Experiment Stations

Description: To support agricultural research at State Agricultural Experiment Stations by promoting efficient production, marketing, distribution, and utilization of products of the farm as essential to the health and welfare of the people.

WVFIMS Account: 8761 2008 0463 099
Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.203 | \$2,496,607 | \$3,442,617 | \$3,442,617 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Marshall University**

Administrative Allowance

Description: These funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary institutions associated with the distribution of financial aid programs such as Perkins, Supplemental Education Opportunity Grant and College Work Study.

WVFIMS Account: 8764 2008 0471 703
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|------------------------|-------------------------|----------------------------|----------------------------|
| 84.033/84.063 | \$116,395 | \$150,000 | \$160,000 |

**Higher Education Policy Commission
Marshall University**

Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8776 2008 0471 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|------------------------|-------------------------|----------------------------|----------------------------|
| 84.033 | \$566,825 | \$650,000 | \$660,000 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Marshall University**

Improving Teacher Quality Grants

Description: Funds are to be used to provide teachers with background knowledge and skills needed to become more proficient in teaching all disciplines covered in secondary educational schools.

WVFIMS Account: 8764 2008 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.367B | \$(3,978) | \$0 | \$0 |

**Higher Education Policy Commission
Marshall University**

Indirect Costs

Description: Funds are to be used for the purpose of defraying costs associated with the administration of federal funds.

WVFIMS Account: 8764 2008 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$39,965 | \$40,000 | \$45,000 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Marshall University**

Job Location

Description: Funds are used to assist students in finding jobs.

WVFIMS Account: 8764 2008 0471 703
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.033 | \$14,661 | \$0 | \$0 |

**Higher Education Policy Commission
Marshall University**

Marshall University Research Corporation Reimbursement

Description: Funds are to be used to provide personnel costs that are reimbursed from federal funds administered by the Marshall University Research Corporation for Marshall University.

WVFIMS Account: 8764 2008 0471 703
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$0 | \$1,544,093 | \$1,468,034 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Marshall University**

Marshall University Research Corporation School of Medicine

Description: Funds are to be used to provide personnel costs that are reimbursed from federal funds administered by the Marshall University Research Corporation for Marshall University School of Medicine personnel.

WVFIMS Account: 8871 2008 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$0 | \$1,500,000 | \$1,500,000 |

**Higher Education Policy Commission
Marshall University**

National Writing Project

Description: Funds are used to provide a writing workshop site whereby students in elementary, secondary, and vocational students can increase proficiency in English in order for them to complete a successfully postsecondary education.

WVFIMS Account: 8764 2008 0471 703
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.928A | \$47,000 | \$50,000 | \$54,000 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Marshall University**

Student Support Services Program

Description: Funds are to be used for the purpose of assisting students to successfully complete their postsecondary education with the use of study aids, tutoring and other student services.

WVFIMS Account: 8764 2008 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.042 | \$320,889 | \$213,364 | \$271,074 |

**Higher Education Policy Commission
Marshall University**

Upward Bound

Description: Funds are used to provide low income, first generation high school students with improved study skills, enrichment programs, tutoring, and other services in order to motivate them to successfully complete their secondary education while preparing them for a successful postsecondary education.

WVFIMS Account: 8764 2008 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.047 | \$318,308 | \$344,743 | \$333,992 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Marshall University**

Veterans Certification

Description: Funds are to be used for the purpose of defraying costs associated with the certification of veterans.

WVFIMS Account: 8764 2008 0471 703
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$3,690 | \$3,800 | \$3,900 |

**Higher Education Policy Commission
West Virginia School of Osteopathic Medicine**

Expansion of Robert C. Byrd Clinics

Description: Phase I and II expansion of the Robert C. Byrd clinic.

WVFIMS Account: 8766 2008 0476 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 99.17% Federal 0.83% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.887 | \$367,049 | \$0 | \$0 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
West Virginia School of Osteopathic Medicine**

Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8766 2008 0476 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.033 | \$66,291 | \$80,000 | \$100,000 |

**Higher Education Policy Commission
Bluefield State College**

Educational Opportunity Center

Description: Educational Opportunity Center provides educational opportunity for all Americans, regardless of race, ethnic background, or economic circumstance. It helps students overcome economic, class, social, and cultural barriers to higher education. Assist with school admissions assistance, career counseling, financial aid assistance, and technology training and services.

WVFIMS Account: 8767 2008 0482 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| P066A030163 | \$300,000 | \$320,000 | \$350,000 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Bluefield State College**

Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account: 8767 2008 0482 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 1000% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.033 | \$180,000 | \$194,000 | \$200,000 |

**Higher Education Policy Commission
Bluefield State College**

Student Support Services Program

Description: Student Support Services provides opportunities for academic development, assists students with basic college requirements, and serves to motivate students towards the successful completion of their postsecondary education. Increase the college retention and graduation rates of its participants and facilitate the process of transition from one level of higher education to the next.

WVFIMS Account: 8767 2008 0482 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| P042A010756-03 | \$300,000 | \$350,000 | \$380,000 |

Student Support Services is a very important program to Bluefield State College students through tutoring and counseling methods.

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Bluefield State College**

Title III

Description: Title III B funds are allocated in five categories (Development, Title III Administration, Computer Literacy and Access, Personnel Development, and Enrollment Management). These funds cannot be utilized to replace any expenditures currently funded from other sources, and are very restrictive.

WVFIMS Account: 8767 2008 0482 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| P031B030100B | \$2,200,000 | \$2,800,000 | \$1,700,000 |

Title III funds are awarded to strengthen "Historically Black Colleges and Universities", i.e. "HBCU". The funding is based upon various items in a formula, including number of students, number of students Pell Grant eligible and number of graduates. Due to HB 2224, FY 2006 increased from FY 2005, as related to the addition of Nicholas County site transferred from Glenville State College to Bluefield State College. Due to SB 448, the separation of Community College from Bluefield State College to New River Community and Technical College, and the related reductions in enrollment, Bluefield State College has received notification that the award for FY 2007 is substantially reduced.

**Higher Education Policy Commission
Bluefield State College**

Veterans Upward Bound

Description: Veterans Upward Bound targets rural isolation and economic depression which makes educational opportunities very limited. The program is designed to generate in veteran participants the skills and motivation necessary to complete a preparation program in order to enter and succeed in post-secondary education. The objectives of the project are designed to meet the specific needs of the target area's veteran population. The Veteran Upward Bound is vital to the educational and economic development of the seven county target area.

WVFIMS Account: 8767 2008 0482 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| P047A030474 | \$260,000 | \$275,000 | \$300,000 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Concord University**

Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account: 8768 2008 0483 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.033 | \$212,021 | \$277,515 | \$280,000 |

**Higher Education Policy Commission
Concord University**

Housing and Urban Development - Economic Development Initiative

Description: These funds are provided under the Economic Development Initiative to provide infrastructure development for a training program in information technology.

WVFIMS Account: 8768 2008 0483 099
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 14.246 | \$1,693,834 | \$0 | \$0 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Concord University**

Ronald E. McNair Post-Baccalaureate Achievement

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting college students in pursuing their post baccalaureate education.

WVFIMS Account: 8768 2008 0483 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.042A | \$241,523 | \$280,000 | \$305,000 |

**Higher Education Policy Commission
Concord University**

Student Support Services Program

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in pursuing their secondary education. This program provides tutoring and other assistance.

WVFIMS Account: 8768 2008 0483 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.042A | \$268,439 | \$285,000 | \$300,000 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Concord University**

Upward Bound

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income high school students in pursuing their post secondary education

WVFIMS Account: 8768 2008 0483 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.047 | \$701,734 | \$670,000 | \$700,000 |

**Higher Education Policy Commission
Fairmont State University**

A Model for Engaged Learning

Description: A program to strengthen academic programs and institutional management.

WVFIMS Account: 8769 2008 0484 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.031A | \$392,827 | \$271,117 | \$258,187 |

FY 2008 Federal Programs Agency Listing

Higher Education Policy Commission
Fairmont State University

Aerospace Education Services Program

Description: A student educational outreach program.

WVFIMS Account: 8769 2008 0484 099
Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 43.001 | \$61,951 | \$77,552 | \$79,879 |

Higher Education Policy Commission
Fairmont State University

Appalachian Teaching Project

Description: Present research at National Conference.

WVFIMS Account: 8769 2008 0484 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 23.011 | \$2,121 | \$0 | \$0 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

Childcare Access Means Parents in School

Description: Project to meet the goal of affordable child care for low income students.

WVFIMS Account: 8769 2008 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.335A | \$51,433 | \$32,870 | \$45,000 |

**Higher Education Policy Commission
Fairmont State University**

Coal in the Heart of Appalachia: An Interdisciplinary Exploration of the Science and Culture

Description: Research project.

WVFIMS Account: 8769 2008 0484 099
 Fund FY Org. Act.

Grantor: National Science Foundation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 47.05 | \$42,612 | \$66,673 | \$3,046,326 |

The FY 2008 estimate is for possible new grant awards.

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

Comprehensive Information Technology Education in Rural Appalachia

Description: A subcontract with Institute for Scientific Research, Inc.

WVFIMS Account: 8769 2008 0484 099
 Fund FY Org. Act.

Grantor: National Science Foundation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 47.076 | \$8,111 | \$8,000 | \$2,474 |

**Higher Education Policy Commission
Fairmont State University**

EXPEDITE Community and Technical College

Description: Conducting research for National Aeronautics and Space Administration. (Expanding Pathways for Educational Development and Information Technology Experience)

WVFIMS Account: 8769 2008 0484 099
 Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 47.046 | \$2,916 | \$47,351 | \$15,723 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

ExPEDITE University

Description: Conducting research for National Aeronautics and Space Administration. (Expanding Pathways for Educational Development and Information Technology Experience)

WVFIMS Account: 8891 2008 0484 099
 Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 47.046 | \$31,841 | \$51,081 | \$36,013 |

**Higher Education Policy Commission
Fairmont State University**

Federal Work Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account: 8769 2008 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.033 | \$322,780 | \$359,933 | \$360,000 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

Gaining Early Awareness of Readiness for Undergraduate Programs

Description: A program supports secondary education to increase college attendance.

WVFIMS Account: 8769 2008 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.334 | \$3,997,223 | \$8,863,158 | \$5,293,600 |

Grant requires matching from both Fairmont State University and the grant partners. The total award for each year is \$5,293,600. The 2007 estimate includes carryover of \$3,569,558 from 2006 budget. The grant expenditures are behind, therefore, the 2007 estimate will most likely not be reached.

**Higher Education Policy Commission
Fairmont State University**

NASA (National Aeronautics and Space Administration) Educational Resources Center

Description: Training/Educational/Cooperative Grant supplement.

WVFIMS Account: 8769 2008 0484 099
 Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.5 | \$93,628 | \$201,681 | \$178,521 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

NASA (National Aeronautics and Space Administration) Partnership Grant 2006

Description: Conducting research for National Aeronautics and Space Administration. Independent verification and validation facility grant.

WVFIMS Account: 8769 2008 0484 099
Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.335A | \$39,660 | \$10,340 | \$100,000 |

The FY 2008 estimate is for possible new grant awards.

**Higher Education Policy Commission
Fairmont State University**

Rocky Mountain Regional Hazardous Substances Research Center

Description: A subcontract with Colorado State University.

WVFIMS Account: 8769 2008 0484 099
Fund FY Org. Act.

Grantor: U.S. Department of Environmental Protection Agency

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 66.5 | \$16,787 | \$0 | \$0 |

FY 2008 Federal Programs Agency Listing

Higher Education Policy Commission
Fairmont State University (Peirpont Community and Technical College Division)

Rural Development Grant

Description: In support of Small Business Development.

WVFIMS Account: 8891 2008 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.769 | \$21,698 | \$600,000 | \$600,000 |

The FY 2008 estimate is for possible new grant awards. FY 2006 receipts were received in fund 8842.

Higher Education Policy Commission
Glenville State College

Criminal Justice Grant

Description: To enhance criminal justice programs.

WVFIMS Account: 8770 2008 0485 099
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 16.58 | \$0 | \$277,368 | \$236,622 |

FY 2008 Federal Programs Agency Listing

Higher Education Policy Commission
Glennville State College

Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8770 2008 0485 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.033 | \$103,222 | \$116,690 | \$109,645 |

Higher Education Policy Commission
Glennville State College

Housing and Urban Development - Economic Development Initiative Special Project Grant

Description: Electronic data exchange grant for student center project.

WVFIMS Account: 8770 2008 0485 099
Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 14.246 | \$5,275,572 | \$2,178,000 | \$0 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Glenville State College**

NASA (National Aeronautics and Space Administration) - STEM (Science, Technology, Engineering and Math) Initiatives Grant

Description: To promote National Aeronautics and Space Administration Science, Technology, Engineering and Math initiatives.

WVFIMS Account: 8770 2008 0485 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$0 | \$1,500,000 | \$1,115,000 |

**Higher Education Policy Commission
Glenville State College**

TRIO - Student Support Services Grant

Description: For student retention and academic preparation.

WVFIMS Account: 8770 2008 0485 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.042 | \$94,200 | \$344,700 | \$220,000 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Shepherd University**

Economic Development Initiative Grant

Description: A grant for construction, related activities and programs at the Scarborough Library.

WVFIMS Account: 8771 2008 0486 099
Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 14.246 | \$0 | \$417,000 | \$84,750 |

**Higher Education Policy Commission
Shepherd University**

Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8771 2008 0486 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.033 | \$119,574 | \$255,409 | \$157,681 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Shepherd University**

Health Care and Other Activities

Description: For construction of nursing building.

WVFIMS Account: 8771 2008 0486 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 93.887 | \$1,068,952 | \$9,782,378 | \$56,835 |

**Higher Education Policy Commission
Shepherd University**

Neighborhood Initiative Library Grant # 0031

Description: A social sciences program.

WVFIMS Account: 8771 2008 0486 099
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 14.246 | \$0 | \$500,000 | \$492,000 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
Shepherd University**

Neighborhood Initiative Library Grant # 0050

Description: A social sciences program.

WVFIMS Account: 8771 2008 0486 099
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 14.246 | \$0 | \$400,000 | \$400,000 |

**Higher Education Policy Commission
Shepherd University**

Peach Extrafloral Nectarines in Biological Control of Apple Pests

Description: To conduct research into the use of peach extrafloral nectarines for enhancing biological control of insect pest in apple orchards.

WVFIMS Account: 8771 2008 0486 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 10.025 | \$16,775 | \$16,395 | \$12,124 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
West Liberty State College**

Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8773 2008 0488 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.033 | \$139,341 | \$153,341 | \$160,000 |

**Higher Education Policy Commission
West Liberty State College**

Interest Income on Federal Funds

Description: To collect interest on federal funds.

WVFIMS Account: 8773 2008 0488 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$4,500 | \$2,500 | \$2,500 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
West Liberty State College**

Internet Access Residence Halls Grant

Description: For internet wiring for residence halls.

WVFIMS Account: 8773 2008 0488 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.116 | \$282,171 | \$444,159 | \$0 |

**Higher Education Policy Commission
West Liberty State College**

West Virginia Handle on Science National Science Foundation Grant

Description: This grant is for professional development for teachers from grades kindergarten through sixth grade.

WVFIMS Account: 8773 2008 0488 099
 Fund FY Org. Act.

Grantor: National Science Foundation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 47.076 | \$212,000 | \$400,000 | \$250,000 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
West Virginia State University**

Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8771 2008 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.033 | \$177,791 | \$200,000 | \$200,000 |

**Higher Education Policy Commission
West Virginia State University**

Regional Community Policing Institute

Description: To allow Retional Community Policing Institute to address emerging community safety issues, including local efforts to enhance homeland security and to continue to provide community policing training and technical assistance that will allow law enforcement professional in building partnership with the community they serve.

WVFIMS Account: 8775 2008 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 2003 CKWXX 001 | \$339,735 | \$300,000 | \$300,000 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
West Virginia State University**

Special Education Training

Description: To allow individuals to become special education teachers.

WVFIMS Account: 8775 2008 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 325E | \$168,483 | \$396,286 | \$400,000 |

**Higher Education Policy Commission
West Virginia State University**

TRIO - Student Support Services Grant

Description: Designed to generate the skills and motivation needed to remain in college.

WVFIMS Account: 8775 2008 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.042 | \$277,273 | \$263,019 | \$265,000 |

FY 2008 Federal Programs Agency Listing

**Higher Education Policy Commission
West Virginia State University**

Upward Bound

Description: Designed to generate interest in high school students who are first generation college bound.

WVFIMS Account: 8775 2008 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.047 | \$644,970 | \$542,000 | \$542,000 |

**Higher Education Policy Commission
West Virginia University Institute of Technology**

Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8776 2008 0491 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 84.033 | \$192,389 | \$275,000 | \$275,000 |

FY 2008 Federal Programs Agency Listing

Miscellaneous Boards and Commissions
Public Service Commission Motor Carrier

Federal Motor Carrier Safety Administration Program

Description: To provide inspections to commercial motor vehicles to assure they meet federal safety standards.

WVFIMS Account: 8743 2008 0926 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? Yes

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 54.207 | \$961,544 | \$1,538,245 | \$1,538,245 |

Grant has mandatory \$480,000 state funding clause before we are eligible for any federal funds.

Miscellaneous Boards and Commissions
Public Service Commission

Gas Pipeline Safety

Description: This is an ongoing program for the purpose of monitoring the compliance of gas operations with respect to federal and state regulations pertaining to gas pipelines.

WVFIMS Account: 8744 2008 0926 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Office of Pipeline Safety

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 54.205 | \$0 | \$567,546 | \$288,480 |

FY 2008 Federal Programs Agency Listing

Miscellaneous Boards and Commissions
Board of Pharmacy

WV Controlled Substances Monitoring Program

Description: Program collects information about dispensing of controlled substances in West Virginia to help detect and prevent diversion of pharmaceutical controlled substances.

WVFIMS Account: 8857 2008 0913 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| BX 0008 | \$56,995 | \$146,620 | \$0 |

Miscellaneous Boards and Commissions
Coal Heritage Highway Authority

VISTA (Volunteers in Service to America) Management

Description: To supervise and train up to 25 Volunteers in Service to America volunteers in southern West Virginia.

WVFIMS Account: 8861 2008 0942 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| 94.013 | \$27,927 | \$50,000 | \$50,000 |

FY 2008 Federal Programs Agency Listing

Miscellaneous Boards and Commissions
National Coal Heritage Area Authority

National Coal Heritage Area

Description: To develop and promote the coal heritage of eleven southern WV counties (Boone, Logan, Wyoming, McDowell, Mercer, Raleigh, Fayette, Summers, Cabell and Wayne) to increase heritage tourism as an economic development strategy.

WVFIMS Account: 8869 2008 0941 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Service

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| NA | \$0 | \$600,000 | \$600,000 |

The grants will require grantee to provide 50% funding for state match.

Miscellaneous Boards and Commissions
West Virginia Statewide Mapping and Addressing Board

West Virginia Statewide Mapping and Addressing Board

Description: Project to provide new base maps, Geographical Information System data, and city type addressing to all West Virginia counties for Enhanced 9-1-1 purposes.

WVFIMS Account: 8868 2008 0940 096
 Fund FY Org. Act.

Grantor: U.S. Geological Survey

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

| Federal Catalog Number | Actual Receipts FY 2006 | Estimated Receipts FY 2007 | Estimated Receipts FY 2008 |
|---------------------------|----------------------------|-------------------------------|-------------------------------|
| N/A | \$229,000 | \$250,000 | \$100,000 |

Federal funding in support of cooperative data development projects for the statewide mapping and addressing project.