



**West Virginia
Consolidated Report
of Federal Funds
FY 2009**

**Department of Revenue
State Budget Office
November 2007**



DEPARTMENT OF REVENUE

STATE BUDGET OFFICE
BUILDING 1, ROOM W310

1900 KANAWHA BOULEVARD, EAST
CHARLESTON, WEST VIRGINIA 25305

JOE MANCHIN III
GOVERNOR

VIRGIL T. HELTON
CABINET SECRETARY

Date: November 8, 2007

To: Governor Joe Manchin III

This report is submitted in fulfillment of a statutory requirement in W.Va. Code §11B-2-23 to present a consolidated report containing a detailed itemization of all federal funds received by state spending units during the preceding and current fiscal years, as well as those scheduled or anticipated to be received during the next ensuing fiscal year.

As required, the information contains:

The name of the spending unit that has received or is scheduled or expected to receive federal funds in either of the fiscal years;

The amount of each separate grant or distribution received or to be received;

And, a brief description of the purpose of every grant or other distribution, with the name of the federal agency, bureau, or department making the grant or distribution.

This information was compiled from the information received as part of the FY 2009 Appropriation Request process and is current as of October 25, 2007.

Sincerely,



Virgil T. Helton
Cabinet Secretary
Department of Revenue

Table of Contents

Federal Programs Consolidated Report	2
Revenues and Expenditures Pie Charts	3
Alphabetical Listing	4
Agency Listing	16
Legislative Branch	16
Judicial Branch	16
Office of the Governor	19
State Auditor’s Office	24
Department of Agriculture	25
Office of the Secretary of State	39
Department of Administration	39
Department of Commerce	40
Department of Education	64
Department of Education and the Arts	78
Department of Environmental Protection	90
Department of Health and Human Resources	111
Department of Military Affairs and Public Safety	172
Department of Revenue	200
Department of Transportation	200
Bureau of Senior Services	219
Council for Community and Technical College Education	222
Higher Education Policy Commission	227
Miscellaneous Boards and Commissions	261

Federal Programs

Consolidated Report

Federal Funds are received directly from the federal government and may only be used for the specific purpose for which they are intended. Federal Funds consist of any financial assistance made directly to any state department/bureau/commission/division by the United States government, whether a loan, grant, subsidy, augmentation, reimbursement or any other form of such assistance, including federal matching funds.

Federal Funds have become a substantial part of the operation of state government, either as part of ongoing programs or structured to institute state action. In all cases, Federal Funds are a significant feature of state services and the budget process.

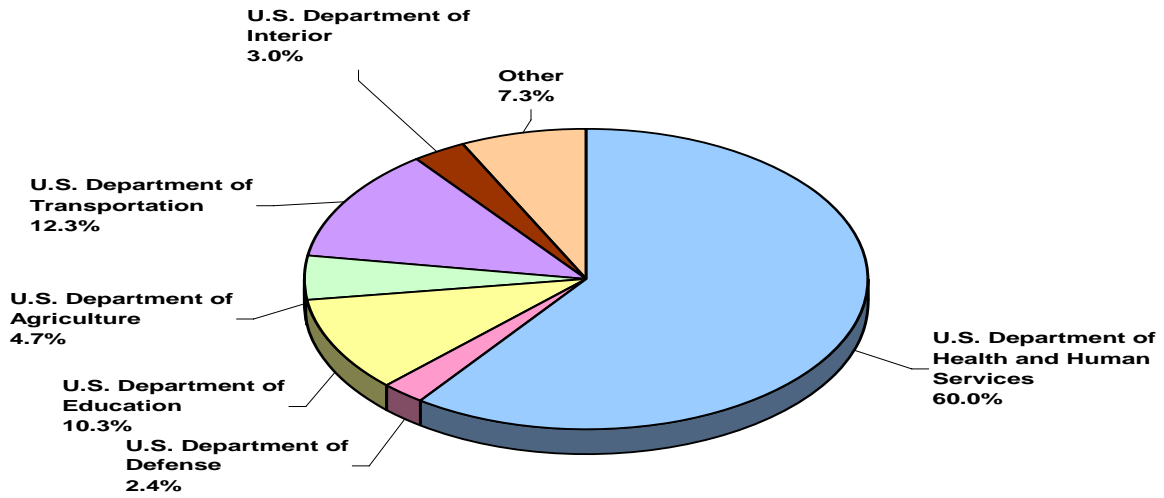
With the following exceptions, Federal funds must be included in the Budget Act and appropriated by the Legislature (as required by W.Va. Code §4-11-6):

- * Federal Funds received by state institutions of higher education, by students, or by faculty members of such institutions for instructional or research purposes and federal funds received for student scholarships or grants-in-aid
- * Federal nondiscretionary pass-through funds earmarked in specified amounts or appropriations for transmittal to local political subdivisions or to designated classes of organizations and individuals which do not require state-matching funds and do not permit discretion in their distribution by the receiving state spending unit
- * Federal Funds made available to the State for costs and damages resulting from natural disasters, civil disobedience, or an occurrence declared by the Governor as a state of emergency
- * Federal Funds received by the West Virginia Division of Highways or the West Virginia Commissioner of Highways

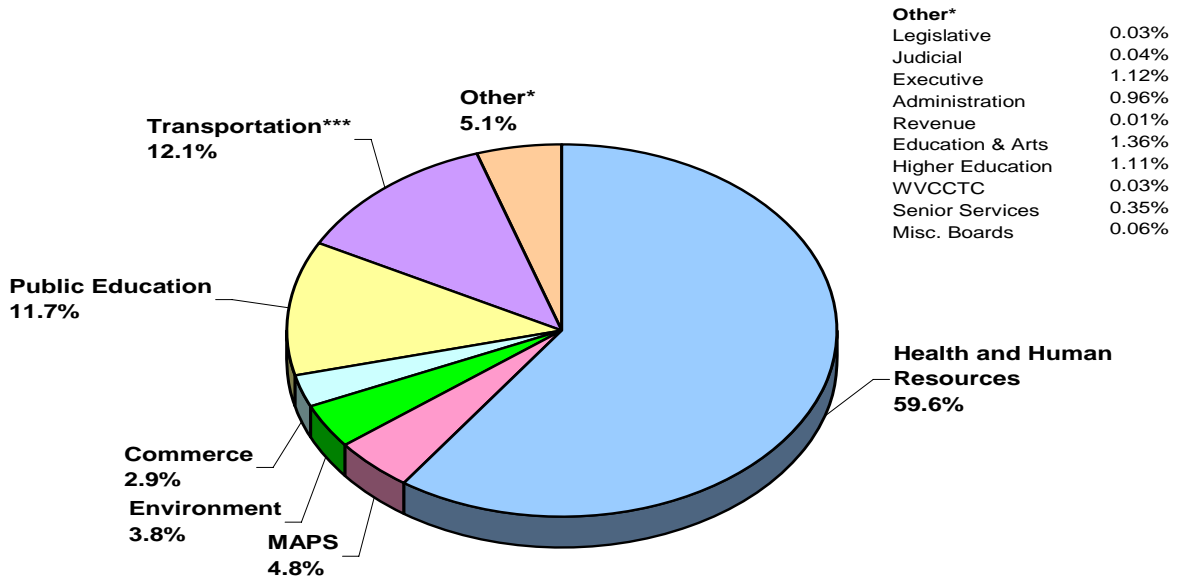
This report is divided into two sections:

- * **Alphabetical Listing** – lists the federal program name and the state department, bureau, commission, board, or authority that received the funding.
- * **Agency Listing** – provides detailed information about the federal program including a brief description, WVFIMS account the federal funding was received in, the federal grantor and matching formula, federal catalog number, and actual and estimated receipts.

Federal Funds -- Sources of Revenues
Fiscal Year 2009
\$3.939 Billion (Estimated)



Federal Funds -- Recommended Expenditures**
Fiscal Year 2009
\$3.961 Billion



**Expenditures include FY 2009 revenues and beginning balances.

***Includes Federal Funds that are appropriated as part of the State Road Fund.

FY 2009 Federal Programs Alphabetical Listing

<u>Federal Program Name</u>	<u>Department/Bureau</u>
A Model for Engaged Learning Title III	Higher Education Policy Commission
Abandoned Mine Lands and Reclamation FY 2003 Simplified Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2004 Simplified Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2005 Simplified Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2006 Simplified Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2007 Simplified Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2008 Simplified Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2009 Simplified Grant	Department of Environmental Protection
Abstinence Only Education	Department of Health and Human Resources
Access and Visitation	Judicial Branch
Addressing Asthma from a Public Health Perspective	Department of Health and Human Resources
Administration on Aging - Discretionary Model Grants	Bureau of Senior Services
Administration on Aging Nutrition Services Incentive Program (NSIP)	Bureau of Senior Services
Administration/Support	Office of the Governor
Administrative Allowance	Council for Community and Technical College Education
Administrative Allowance	Higher Education Policy Commission
Administrative Fund	Department of Commerce
Adoption Incentive	Department of Health and Human Resources
Adult Basic Education	Department of Education
Advanced Placement	Department of Education and the Arts
Advanced Placement Fee Payment	Department of Education
Aerospace Education Services Program	Higher Education Policy Commission
Affirmative Enforcement	Department of Health and Human Resources
After School Learning Center Formula Award	Department of Education
Agency for Toxic Substances and Disease Registry (ATSDR)	Department of Health and Human Resources
AIDS (Acquired Immune Deficiency Syndrome) Prevention	Department of Health and Human Resources
AIDS (Acquired Immune Deficiency Syndrome) Surveillance	Department of Health and Human Resources
Air Pollution Control Program	Department of Environmental Protection
Air Toxics Monitoring Network	Department of Environmental Protection
All-Terrain Safety Awareness Program	Department of Transportation
Americorps National Service Programs	Office of the Governor
An Integrated Curriculum Model in Agribusiness and Culinary to Support a Sustainable Economy in West Virginia	Higher Education Policy Commission
Animal Health and Disease Research	Higher Education Policy Commission
Animal Health Cooperative Agreement	Department of Agriculture

FY 2009 Federal Programs Alphabetical Listing

<u>Federal Program Name</u>	<u>Department/Bureau</u>
A Model for Engaged Learning Title III	Higher Education Policy Commission
Abandoned Mine Lands and Reclamation FY 2003 Simplified Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2004 Simplified Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2005 Simplified Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2006 Simplified Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2007 Simplified Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2008 Simplified Grant	Department of Environmental Protection
Abandoned Mine Lands and Reclamation FY 2009 Simplified Grant	Department of Environmental Protection
Abstinence Only Education	Department of Health and Human Resources
Access and Visitation	Judicial Branch
Addressing Asthma from a Public Health Perspective	Department of Health and Human Resources
Administration on Aging - Discretionary Model Grants	Bureau of Senior Services
Administration on Aging Nutrition Services Incentive Program (NSIP)	Bureau of Senior Services
Administration/Support	Office of the Governor
Administrative Allowance	Council for Community and Technical College Education
Administrative Allowance	Higher Education Policy Commission
Administrative Fund	Department of Commerce
Adoption Incentive	Department of Health and Human Resources
Adult Basic Education	Department of Education
Advanced Placement	Department of Education and the Arts
Advanced Placement Fee Payment	Department of Education
Aerospace Education Services Program	Higher Education Policy Commission
Affirmative Enforcement	Department of Health and Human Resources
After School Learning Center Formula Award	Department of Education
Agency for Toxic Substances and Disease Registry (ATSDR)	Department of Health and Human Resources
AIDS (Acquired Immune Deficiency Syndrome) Prevention	Department of Health and Human Resources
AIDS (Acquired Immune Deficiency Syndrome) Surveillance	Department of Health and Human Resources
Air Pollution Control Program	Department of Environmental Protection
Air Toxics Monitoring Network	Department of Environmental Protection
All-Terrain Safety Awareness Program	Department of Transportation
Americorps National Service Programs	Office of the Governor
An Integrated Curriculum Model in Agribusiness and Culinary to Support a Sustainable Economy in West Virginia	Higher Education Policy Commission
Animal Health and Disease Research	Higher Education Policy Commission
Animal Health Cooperative Agreement	Department of Agriculture

FY 2009 Federal Programs Alphabetical Listing

<u>Federal Program Name</u>	<u>Department / Bureau</u>
Appalachian Highway Program	Department of Transportation
Appalachian Regional Commission	Department of Commerce
Appalachian Regional Commission	Higher Education Policy Commission
Appalachian Regional Commission Flex e-Grant	Department of Commerce
Appalachian Teaching Project	Higher Education Policy Commission
ARC (Appalachian Regional Commission) Technology	Department of Commerce
Archaeological Curation/Capital Improvements	Department of Education and the Arts
Assistive Technology Project	Department of Education and the Arts
Avian Influenza Surveillance	Department of Agriculture
Basic Rehabilitation Services	Department of Education and the Arts
Behavioral Risk Factor	Department of Health and Human Resources
Big John's Salvage Sitewide	Department of Environmental Protection
Big John's Salvage, Rielly Tar Coal	Department of Environmental Protection
Biomass Program	Department of Commerce
Bioterrorism	Department of Health and Human Resources
Bioterrorism Hospital Preparedness	Department of Health and Human Resources
Black Lung Clinic Program	Department of Health and Human Resources
Boating Safety Financial Assistance	Department of Commerce
Bovine Spongiform Encephalopathy Surveillance	Department of Agriculture
Bulletproof Vest Partnership Program	Department of Military Affairs and Public Safety
Capitalization Grant for the State Revolving Fund	Department of Environmental Protection
CAPTA (Child Abuse Prevention and Treatment Act) Part 1 and Part 2	Department of Health and Human Resources
Carver Save America's Treasures	Department of Education and the Arts
Census of Fatal Occupational Injury	Department of Commerce
Chafee Foster Care Independence Program	Department of Health and Human Resources
Chafee Independent Living - Education and Training	Department of Health and Human Resources
Child Care and Development Block Grant	Department of Health and Human Resources
Child Mental Health Initiative	Department of Health and Human Resources
Childcare Access Means Parents in School	Higher Education Policy Commission
Children's Health Insurance Program	Department of Administration
Children's Justice Act	Department of Health and Human Resources
Children's Oral Healthcare Access Program	Department of Health and Human Resources
Clean Water Act - Construction Assistance, State Management Assistance (SMAG)	Department of Environmental Protection
Clean Water Act - State and Tribal Assistance Grant Appropriations (STAG)	Department of Environmental Protection
Clean Water Act - Statewide Groundwater Strategy (Supplemental to Section 106 Grant)	Department of Environmental Protection
Clean Water Act, Section 104(b)	Department of Environmental Protection
Clean Water Act, Section 104(b) - Chesapeake Bay	Department of Environmental Protection
Clean Water Act, Section 319 - Nonpoint Source Implementation	Department of Environmental Protection
Clean Water Act, Section 604(b) - Water Quality Planning and Management	Department of Environmental Protection
Clinical Laboratory Improvement Amendments Program	Department of Health and Human Resources
Coal in the Heart of Appalachia: An Interdisciplinary Exploration of the Science and Culture	Higher Education Policy Commission

FY 2009 Federal Programs Alphabetical Listing

<u>Federal Program Name</u>	<u>Department / Bureau</u>
Commercial Driver License (CDL) Program Improvement Plan	Department of Transportation
Commercial Drivers License (CDL) Improvements Program	Department of Transportation
Commission for Community and National Service	Department of Military Affairs and Public Safety
Community Assistance Program	Department of Military Affairs and Public Safety
Community-Based Child Abuse Prevention (CBCAP)	Department of Health and Human Resources
Community Based Integrated Service Systems	Department of Health and Human Resources
Community Development (block grant) - Small Cities	Department of Commerce
Community Mental Health	Department of Health and Human Resources
Community Service for Expelled or Suspended Students	Department of Education
Community Services Block Grant and Community Food and Nutrition	Office of the Governor
Comprehensive Information Technology Education in Rural Appalachia (CITERA)	Higher Education Policy Commission
Comprehensive School Reform Demos	Department of Education
Comprehensive State-Based Tobacco Use Prevention and Control	Department of Health and Human Resources
Computer Security DSD (Decisions Support Database) Labs	Higher Education Policy Commission
Conservation Reserve Program	Department of Commerce
Consolidated Grants - State Fire Assistance, Stewardship, Urban and Community Forestry	Department of Commerce
Consolidated Technical Assistance	Department of Commerce
Cooperative Agreement for Primary Care Services	Department of Health and Human Resources
Cooperative Agricultural Pest Survey Program	Department of Agriculture
Cooperative Extension Service	Higher Education Policy Commission
Cooperative Forest Health Monitoring/Protection	Department of Agriculture
Cooperative Forestry Research	Higher Education Policy Commission
Cooperative Pesticide Enforcement, Inspection and Certification	Department of Agriculture
Core Program	Department of Environmental Protection
Court Improvement Grant - Basic	Judicial Branch
Court Improvement Grant - Data	Judicial Branch
Court Improvement Grant - Training	Judicial Branch
Crime Victim Assistance	Department of Military Affairs and Public Safety
Crime Victims Compensation Fund	Legislative Branch
Criminal Justice Grant	Higher Education Policy Commission
Crisis Counseling (Sago)	Department of Health and Human Resources
Crop Insurance Education in Targeted States	Department of Agriculture
Data Collection Program	Department of Commerce
DEA (Drug Enforcement Agency) State and Local Task Force	Department of Military Affairs and Public Safety
Deaf Blind Centers	Department of Education
Death Certificates	Department of Health and Human Resources
Death Records	Department of Health and Human Resources
Department of Justice 16.710	Department of Transportation
Department of the Navy's Installation Restoration Program	Department of Environmental Protection
Developmental Disabilities Formula Grant	Department of Health and Human Resources

FY 2009 Federal Programs Alphabetical Listing

<u>Federal Program Name</u>	<u>Department / Bureau</u>
Digitized Mine Mapping	Department of Commerce
Disability Determination Services	Department of Education and the Arts
Disability Determination Services (Vocational Rehab)	Department of Education and the Arts
Disabled Veterans Outreach Program	Higher Education Policy Commission
DNA (Deoxyribonucleic Acid) Backlog Reduction Program	Department of Military Affairs and Public Safety
DNA (Deoxyribonucleic Acid) Capacity Enhancement Program	Department of Military Affairs and Public Safety
Drinking Water State Revolving Fund	Department of Health and Human Resources
Drug and Alcohol Services Information System (DASIS)	Department of Health and Human Resources
Drug Court Discretionary Grant Program	Judicial Branch
Drug-free Schools and Communities	Department of Education
Economic Action - Wood Education	Department of Commerce
Economic Development Administration 302(a)	Department of Commerce
Economic Development Initiative Grant	Higher Education Policy Commission
Educational Opportunity Center	Higher Education Policy Commission
Emergency Food Assistance Program	Department of Agriculture
Emergency Management Performance Grant	Department of Military Affairs and Public Safety
Emergency Medical Services for Children	Department of Health and Human Resources
Emergency Shelter Grants and Housing Opportunities for Persons with AIDS (Acquired Immunodeficiency Syndrome)	Office of the Governor
Endangered Species	Department of Commerce
Energy Efficiency and Renewable Energy Activities: Wind Energy Program	Department of Commerce
Enforcing the Underage Drinking Laws	Department of Military Affairs and Public Safety
English Language Acquisition	Department of Education
Enhancing Education through Technology	Department of Education
Enumeration at Birth	Department of Health and Human Resources
Exotic Newcastle Disease	Department of Agriculture
ExPEDITE (Expanding Pathways for Educational Development and Information Technology Experience) Community and Technical College	Higher Education Policy Commission
Family Violence Prevention and Services	Department of Health and Human Resources
Farmer's Market Nutrition Program	Department of Health and Human Resources
Fatality Analysis Reporting System	Department of Military Affairs and Public Safety
Fatality Assessment	Department of Health and Human Resources
FBI (Federal Bureau of Investigations)/ Joint Terrorism Task Force	Department of Military Affairs and Public Safety
Federal - State Marketing Improvement Program	Department of Agriculture
Federal 21D Consultation Program	Department of Commerce
Federal and State Technology Partnership Program (FAST)	Department of Commerce
Federal College Work-Study	Council for Community and Technical College Education
Federal College Work-Study	Higher Education Policy Commission
Federal Motor Carrier Safety Administration Program (FMCSAP)	Miscellaneous Boards and Commissions

FY 2009 Federal Programs Alphabetical Listing

<u>Federal Program Name</u>	<u>Department / Bureau</u>
Flex CAN HIT (Critical Access Network - Health Information Technology) Network Implementation Grants	Department of Health and Human Resources
Flood Disaster - April 2007 Flood	Department of Military Affairs and Public Safety
Flood Disaster - February 2003 Flood/Snow	Department of Military Affairs and Public Safety
Flood Disaster - January 2005 Flood	Department of Military Affairs and Public Safety
Flood Disaster - July 2004 Flood	Department of Military Affairs and Public Safety
Flood Disaster - June 2003 Flood	Department of Military Affairs and Public Safety
Flood Disaster - May 2002 Flood	Department of Military Affairs and Public Safety
Flood Disaster - May 2004 Flood	Department of Military Affairs and Public Safety
Flood Disaster - May/July 2001 Flood	Department of Military Affairs and Public Safety
Flood Disaster - November 2003 Flood	Department of Military Affairs and Public Safety
Food and Drug Investigations	Department of Military Affairs and Public Safety
Food and Nutrition Services	Department of Education
Food Safety Task Force	Department of Health and Human Resources
Food Sanitation Inspection	Department of Health and Human Resources
Food Stamp Education and Training	Department of Health and Human Resources
Food Stamp Education and Training Participation	Department of Health and Human Resources
Food Stamp Quality Control Enhanced	Department of Health and Human Resources
Food Stamp State Exchange Program and Electronic Balance Transfer (EBT)	Department of Health and Human Resources
Food Stamps Program Administration	Department of Health and Human Resources
Foot and Mouth Disease Surveillance	Department of Agriculture
Foreign Animal Disease Surveillance	Department of Agriculture
Foreign Language Assistance	Department of Education
Forest Legacy Program	Department of Commerce
Forestry Land Enhancement Program	Department of Commerce
Forestry Research	Higher Education Policy Commission
Gaining Early Awareness of Readiness for Undergraduate Programs	Higher Education Policy Commission
Gas Pipeline Safety	Miscellaneous Boards and Commissions
Grants to Encourage Arrest Policies and Enforcement of Protection Orders Programs	Judicial Branch
Gypsy Moth Suppression Program	Department of Agriculture
Hazardous Materials Emergency Preparedness, Planning and Training	Department of Military Affairs and Public Safety
Head Start Collaboration	Department of Health and Human Resources
Health Care and Other Activities	Higher Education Policy Commission
Health Facilities Evaluation Program	Department of Health and Human Resources
Healthy Schools Program	Department of Education
Help America Vote Act (HAVA)	Office of Secretary of State
Hemlock Woolly Adelgid Suppression	Department of Agriculture
High Intensity Drug Trafficking Area	Department of Military Affairs and Public Safety
Highway Corridor Landslide Study	Department of Commerce
Highway Safety - Safety Belt Grant 406	Department of Transportation
Highway Safety (157 DIG (Dedicated Innovative Grant) Program)	Department of Transportation
Highway Safety (OP157 Program)	Department of Transportation
Highway Safety 163 ID Program (Alcohol)	Department of Transportation
Highway Safety 2003B Program (J3 Funds)	Department of Transportation
Highway Safety 402 Program	Department of Transportation
Highway Safety 410 Program (J8 Funds)	Department of Transportation

FY 2009 Federal Programs Alphabetical Listing

<u>Federal Program Name</u>	<u>Department / Bureau</u>
Highway Safety 410 Program (K8 Funds)	Department of Transportation
Highway Safety Section 1906 Racial Profiling	Department of Transportation
Highway Safety Section 2010 Motorcycle Safety	Department of Transportation
Highway Safety Section 2011 Child Safety and Child Booster Seat	Department of Transportation
Highway Safety Traffic Safety Information System 408	Department of Transportation
Highway Safety Transfer Funds	Department of Transportation
Highway Safety Transfer Funds (Alcohol)	Department of Transportation
Historic Preservation Fund	Department of Education and the Arts
HIV (Human Immune deficiency Virus) Care Program	Department of Health and Human Resources
Home Revitalization Program	Office of the Governor
Homeland Security	Department of Military Affairs and Public Safety
Homeland Security State Grant	Department of Military Affairs and Public Safety
Homeland Security/Foreign Animal Disease Surveillance	Department of Agriculture
Honeywell Nontime-critical Removal Action	Department of Environmental Protection
Honeywell/Olin Sitewide	Department of Environmental Protection
Housing and Urban Development (HUD)	Department of Health and Human Resources
Housing and Urban Development (HUD)	Higher Education Policy Commission
Housing and Urban Development (HUD) - Economic Development Initiative (EDI) Special Project Grant	Higher Education Policy Commission
Housing and Urban Development (HUD) Training and Technical Assistance	Department of Commerce
Hurricane September 2003	Department of Military Affairs and Public Safety
IDEA (Individuals with Disabilities Education Act) Flow Through	Department of Education
Immunization Activities	Department of Health and Human Resources
Improving Teacher Quality State Grants - Title II	Department of Education
Independent Living	Department of Education and the Arts
Indoor Air Quality TFS (Tools for Schools)	Department of Health and Human Resources
Infrastructure Protection Grant - Buffer Zone Protection	Department of Military Affairs and Public Safety
Integrated Services for Children with Special Health Care Needs - Universal Newborn Hearing Screening	Department of Health and Human Resources
Interest Income on Federal Funds	Higher Education Policy Commission
Interstate Highway Construction Program	Department of Transportation
Invasive Species	Department of Agriculture
Johne's Disease Education	Department of Agriculture
Justice Assistance Grant Program	Department of Military Affairs and Public Safety
Justice Research and Statistics Association	Department of Military Affairs and Public Safety
Juvenile Accountability Incentive Block Grant	Department of Military Affairs and Public Safety
Juvenile Justice and Delinquency Prevention - Title II	Department of Military Affairs and Public Safety
Katrina Evacuation September 2005	Department of Military Affairs and Public Safety
Land and Water Conservation Fund	Department of Commerce
Landowner Incentive Program	Department of Commerce

FY 2009 Federal Programs Alphabetical Listing

<u>Federal Program Name</u>	<u>Department / Bureau</u>
Lead Grant Program	Department of Health and Human Resources
Lead Poisoning Prevention	Department of Health and Human Resources
Leaking Underground Storage Tanks	Department of Environmental Protection
Learn and Serve America	Office of the Governor
Learning and Telemedicine Program	Council for Community and Technical College Education
Leveraging Educational Assistance Partnership Program (LEAP)	Higher Education Policy Commission
Library Services and Technology Act (LSTA)	Department of Education and the Arts
Low-Income Home Energy Assistance Program (LIHEAP)	Department of Health and Human Resources
Low-Income Weatherization Assistance Program	Office of the Governor
Mammography Quality Act	Department of Health and Human Resources
Map Modernization Management Support	Department of Military Affairs and Public Safety
Marijuana Eradication	Department of Military Affairs and Public Safety
Marshall University Research Corporation (MURC) Reimbursement	Higher Education Policy Commission
Maternal, Child and Family Health	Department of Health and Human Resources
Math and Science Partnership	Department of Education
Medicaid Incentives Programs	Department of Education and the Arts
Medicaid Transformation - Applied Technology	Department of Health and Human Resources
Medicaid Transformation - Enhanced Medication Management	Department of Health and Human Resources
Medicaid Transformation - Health Systems Improvements	Department of Health and Human Resources
Medicaid Transformation - Personal Responsibility	Department of Health and Human Resources
Medicaid Transformation - Stronger Medicaid	Department of Health and Human Resources
Mine Health and Safety Grant	Department of Commerce
NASA (National Aeronautics and Space Administration) - Science, Technology, Engineering and Math (STEM) Initiatives Grant	Higher Education Policy Commission
NASA (National Aeronautics and Space Administration) Educational Resources Center	Higher Education Policy Commission
NASA (National Aeronautics and Space Administration) Langley	Higher Education Policy Commission
NASA (National Aeronautics and Space Administration) Partnership Grant	Higher Education Policy Commission
National Animal Identification System Implementation	Department of Agriculture
National Cancer Prevention and Control Program	Department of Health and Human Resources
National Coal Heritage Area	Miscellaneous Boards and Commissions
National Coal Resources Data System (NCRDS)	Department of Commerce
National Community Service	Department of Education
National Criminal History Improvement Program	Department of Military Affairs and Public Safety
National Death Index	Department of Health and Human Resources
National Health Information Network Trial Implementation II	Department of Health and Human Resources
National White Collar Crime Center	State Auditor's Office
National Writing Project	Higher Education Policy Commission
Neighborhood Initiative Library Grant # 0031	Higher Education Policy Commission
Neighborhood Initiative Library Grant # 0050	Higher Education Policy Commission
Network Readiness Grant	Department of Health and Human Resources
No Child Left Behind - Improvement in Education	Higher Education Policy Commission

FY 2009 Federal Programs Alphabetical Listing

<u>Federal Program Name</u>	<u>Department / Bureau</u>
Nursing Facility Transition	Department of Health and Human Resources
Office of Information Technology	Department of Environmental Protection
Older Blind Project	Department of Education and the Arts
Olin Nontime-critical Removal Action	Department of Environmental Protection
Olmstead Community Integration	Department of Health and Human Resources
Operation and Maintenance for Army Facilities and Air National Guard Bases	Department of Military Affairs and Public Safety
Operation Falcon Joint Task Force	Department of Military Affairs and Public Safety
Operator Reimbursement	Department of Health and Human Resources
Organic Certification Cost-Share Program	Department of Agriculture
Other Federal Aid Programs	Department of Transportation
PARIS (Public Assistance Reporting Information System)	Department of Health and Human Resources
Pantasote Chemical Plant	Department of Environmental Protection
Pantasote Nontime-Critical Removal Action	Department of Environmental Protection
Partnership Agreements	Department of Education and the Arts
Partnership in Character Education	Department of Education
Paul Coverdell Forensic Sciences Improvement	Department of Military Affairs and Public Safety
Payments to Agricultural Experiment Stations	Higher Education Policy Commission
Peach Extrafloral Nectarines in Biological Control of Apple Pests	Higher Education Policy Commission
Performance Registration Information Systems	Department of Transportation
Permanent Regulatory Program	Department of Environmental Protection
Pesticide Record Keeping Program	Department of Agriculture
Planning and Program Development Grants	Office of the Governor
Plant and Animal Disease, Pest Control, and Animal Care	Department of Commerce
PM (Particulate Matter) 2.5 Ambient Air Monitoring Network	Department of Environmental Protection
Point Pleasant Landfill	Department of Environmental Protection
Pollution Prevention Act of 1990 and 40 CFR (Code of Federal Regulations) 35(b)	
Pollution Prevention Grant Program	Department of Environmental Protection
Port Planning and Development	Department of Transportation
Pre Disaster Mitigation	Department of Military Affairs and Public Safety
Pregnancy Risk Assessment Monitoring System (PRAMS)	Department of Health and Human Resources
Preremedial Response: Preliminary Assessment/Site Investigation	Department of Environmental Protection
Preschool Handicapped	Department of Education
Preventive Health and Health Services	Department of Health and Human Resources
Program Development Assistance and Training	Office of the Governor
Programs for Infants and Toddlers with Handicaps	Department of Health and Human Resources
Project Safe Neighborhoods	Department of Military Affairs and Public Safety
Project Safe Neighborhood's Research Partner/Crime Analyst Funds	Department of Military Affairs and Public Safety
Projects for Assistance in Transition from Homelessness (PATH)	Department of Health and Human Resources
Promoting Safe and Stable Families	Department of Health and Human Resources
PSIC - Public Safety Interoperable Communications	Department of Military Affairs and Public Safety
Public Education	Department of Military Affairs and Public Safety
Public Telecommunications Facilities Program	Department of Education and the Arts

FY 2009 Federal Programs Alphabetical Listing

<u>Federal Program Name</u>	<u>Department / Bureau</u>
Public Water System Supervision Program	Department of Health and Human Resources
Qualified High Risk Pool	Department of Revenue
Quality Assurance and Quality Improvement	Department of Health and Human Resources
Rabies Surveillance	Department of Health and Human Resources
Rape Prevention/Education	Department of Health and Human Resources
Ravenswood Tetrachloroethylene	Department of Environmental Protection
Reading First	Department of Education
Real Choice Systems Change	Department of Health and Human Resources
Real Choice Systems Transformation	Department of Health and Human Resources
Recreational	Department of Education and the Arts
Reed Act	Department of Commerce
Refugee Resettlement Program	Department of Health and Human Resources
Residential Substance Abuse Treatment for State Prisoners Program	Department of Military Affairs and Public Safety
Robert C. Byrd Honors Scholarship Program	Department of Education
Ronald E. McNair Post-Baccalaureate Achievement	Higher Education Policy Commission
Rural Access to Emergency Devices	Department of Health and Human Resources
Rural and Low Income Schools	Department of Education
Rural Development Grant	Higher Education Policy Commission
Rural Domestic Violence and Child Victimization Enforcement Grant	Department of Military Affairs and Public Safety
Safe and Drug-Free Communities	Department of Military Affairs and Public Safety
Safe Drinking Water Act – Underground Injection Control Program	Department of Environmental Protection
SAMHSA (Substance Abuse and Mental Health Services Administration)	Department of Health and Human Resources
Save America's Treasures	Department of Commerce
Science and Technology	Department of Health and Human Resources
Science Center Planning Grant	Higher Education Policy Commission
Scrapies Testing and Education Program	Department of Agriculture
Search Contract	Department of Health and Human Resources
Section 5303 Metropolitan Planning Organization Planning Grant Program	Department of Transportation
Section 5309 Discretionary Grant Program	Department of Transportation
Section 5310 Capital Assistance Program for Elderly Persons and Persons with Disabilities	Department of Transportation
Section 5311 Public Transportation for Nonurbanized Areas	Department of Transportation
Section 5313 State Planning and Research Program	Department of Transportation
Section 5316 Job Access and Reverse Commute Program	Department of Transportation
Section 5317 New Freedom Program	Department of Transportation
Senior Community Service Employment Program - Older Americans Act, Title V	Bureau of Senior Services
Seniors Farmers Market Nutrition Program	Department of Agriculture
SEP (State Energy Program) Special Projects	Department of Commerce
September 2004 Hurricane	Department of Military Affairs and Public Safety
Slow the Spread Project	Department of Agriculture
Slow the Spread Regulatory	Department of Agriculture
Small Business Development Center	Department of Commerce
Small Operators Assistance Programs	Department of Environmental Protection

FY 2009 Federal Programs Alphabetical Listing

<u>Federal Program Name</u>	<u>Department / Bureau</u>
Small Rural Hospital Improvement Southern Highlands Initiative	Department of Health and Human Resources Council for Community and Technical College Education
Special Appropriation Projects (STAG Earmarks)	Department of Health and Human Resources
Special Education Training	Higher Education Policy Commission
Special Leveraging Educational Assistance Partnership Program (SLEAP)	Higher Education Policy Commission
Specialty Crop Block Grant	Department of Agriculture
Sport Fish Restoration	Department of Commerce
Staff Development Grant	Department of Education and the Arts
State Administrative Expense	Department of Agriculture
State and Federal Cooperative Meat and Poultry Inspection Program	Department of Agriculture
State and Tribal Assistance Grant (STAG)	Department of Health and Human Resources
State Assessments and Related Activities – Title VI	Department of Education
State Based Diabetes Control Program	Department of Health and Human Resources
State Cardiovascular Health Program	Department of Health and Human Resources
State Dam Safety Program	Department of Environmental Protection
State Donor Registry Support Program	Department of Transportation
State Emergency Response Capacity	Department of Health and Human Resources
State Energy Program (SEP)	Department of Commerce
State Energy Program (SEP) Special Projects	Department of Commerce
State Grant for the Education of Homeless Children and Youth - Stewart B. McKinney Homeless Assistance Act	Department of Education
State Health Insurance Assistance Program (SHIP)	Bureau of Senior Services
State Incentive Grant	Department of Military Affairs and Public Safety
State Indoor Radon Grant	Department of Health and Human Resources
State Loan Repayment Program	Department of Health and Human Resources
State Nutrition and Physical Activity	Department of Health and Human Resources
State Office of Rural Health	Department of Health and Human Resources
State Response Program	Department of Environmental Protection
State Rural Hospital Flexibility Program	Department of Health and Human Resources
State Systems Development Initiative	Department of Health and Human Resources
State Training Grant	Department of Commerce
State Water Pollution Control, Section 106	Department of Environmental Protection
State Wildlife Grants	Department of Commerce
Statemap	Department of Commerce
Statewide Family Planning Project	Department of Health and Human Resources
Statistical Analysis Center	Department of Military Affairs and Public Safety
Stop Violence Against Women	Department of Military Affairs and Public Safety
Student Support Services	Council for Community and Technical College Education
Student Support Services Program	Higher Education Policy Commission
Substance Abuse	Department of Health and Human Resources
Sudden Oak Death Survey	Department of Agriculture
Supplemental Food Program for Women, Infants, and Children	Department of Health and Human Resources
Supported Employment	Department of Education and the Arts
Surveillance and Response Infectious Diseases	Department of Health and Human Resources
Talent Search Program	Higher Education Policy Commission

FY 2009 Federal Programs Alphabetical Listing

<u>Federal Program Name</u>	<u>Department / Bureau</u>
Tissue Concentrations of Dioxins in Women with Endometriosis	Department of Environmental Protection
Title I	Department of Education
Title II, Part A, Teacher and Principal Training and Recruiting Fund	Higher Education Policy Commission
Title III	Higher Education Policy Commission
Title III	Council for Community and Technical College Education
Title III - B, C, D Elder Abuse Prevention and Nursing Home Ombudsman Program	Bureau of Senior Services
Title III - E National Family Caregiver Support Program	Bureau of Senior Services
Title IV Federal Student Financial Aid	Department of Education and the Arts
Title IV-A Temporary Assistance for Needy Families (TANF) Block Grant	Department of Health and Human Resources
Title IV-B Child Welfare Services	Department of Health and Human Resources
Title IV-D Child Support Enforcement	Department of Health and Human Resources
Title IV-E Adoption Assistance	Department of Health and Human Resources
Title IV-E Foster Care	Department of Health and Human Resources
Title V Incentive Grant / Local Juvenile Delinquency Prevention	Department of Military Affairs and Public Safety
Title V Innovative Programs and Comprehensive School Reform	Department of Education
Title XIX Medical Assistance Program	Department of Health and Human Resources
Title XIX Medical Assistance Program – Administration	Department of Health and Human Resources
Title XIX State Medicaid Fraud Control Units	Department of Health and Human Resources
Title XIX State Survey and Certification of Health Care Providers and Suppliers	Department of Health and Human Resources
Title XX Social Services Block Grant	Department of Health and Human Resources
Toxic Substance Compliance Monitoring Program – AHERA (Asbestos Hazard Emergency Response Act) Compliance	Department of Health and Human Resources
Trauma Emergency Medical Services	Department of Health and Human Resources
Traumatic Brain Injury Post Demonstration Project	Department of Education and the Arts
TRIO - Student Support Services Grant	Higher Education Policy Commission
TRIO - Upward Bound	Higher Education Policy Commission
Tuberculosis Control Project	Department of Health and Human Resources
U.S. Department of Defense and State Memorandum of Agreement	Department of Environmental Protection
U.S.D.A. (United States Department of Agriculture) Natural Resources Conservation Service Contract	Department of Commerce
Underground Mining Compilation	Department of Commerce
Underground Storage Tanks	Department of Environmental Protection
Upward Bound	Higher Education Policy Commission
U.S. Fish and Wildlife Service	Department of Commerce
Venereal Disease Control	Department of Health and Human Resources
Veterans Certification	Higher Education Policy Commission
Veterans Home Per Diem	Department of Military Affairs and Public Safety
Veterans State Approving Agency	Higher Education Policy Commission
Vienna Tetrachloroethene	Department of Environmental Protection

FY 2009 Federal Programs Alphabetical Listing

<u>Federal Program Name</u>	<u>Department / Bureau</u>
Violent Crime Task Force	Department of Military Affairs and Public Safety
VISTA (Volunteers in Service to America) Management	Miscellaneous Boards and Commissions
Vital Statistics Cooperative Program	Department of Health and Human Resources
Vocational Education	Department of Education
Volunteer Fire Assistance	Department of Commerce
Volunteer West Virginia Online Volunteer System	Office of the Governor
Waived Labs	Department of Health and Human Resources
Wastewater Treatment Plant Operator Training	Department of Education
West Virginia Data Infrastructure	Department of Health and Human Resources
West Virginia Handle on Science Foundation Grant	Higher Education Policy Commission
Wetlands Protection Development Grants	Department of Commerce
WIA (Workforce Investment Act) Incentive Grant	Department of Education
WIC (Women's Infants Children) - Breast Feeding Peer Counseling	Department of Health and Human Resources
WIC (Women's Infants Children) - Technical Assistance	Department of Health and Human Resources
Wildlife Restoration	Department of Commerce
Wisewoman	Department of Health and Human Resources
Work Incentives Planning and Assistance Program	Department of Education and the Arts
Workforce Investment Act	Department of Commerce
West Virginia Appalachia High Intensity Drug Trafficking Area (HIDTA)	Department of Administration
West Virginia Controlled Substances Monitoring Program	Miscellaneous Boards and Commissions
West Virginia EPSCoR (Experimental Program to Stimulate Competitive Research)	Higher Education Policy Commission
West Virginia Financial Aid Information and Resources (WV FAIR)	Department of Education and the Arts
West Virginia State Museum Educational Program	Department of Education and the Arts
West Virginia Statewide Addressing and Mapping Project	Miscellaneous Boards and Commissions
West Virginia Thematic Tours	Department of Education and the Arts
West Virginia Traffic Stop Data Study	Department of Military Affairs and Public Safety
Youth Offenders	Department of Education

FY 2009 Federal Programs Agency Listing

Legislative Branch

Crime Victims Compensation Fund

Crime Victims Compensation Fund

Description: The Crime Victims Compensation Fund was enacted by the 1981 Legislature and became effective July 1, 1981, with the claims being filed as of January 1, 1982. The fund was established to reimburse innocent victims of crime for loss of wages, unreimbursed medical, funeral and burial expenses.

WVFIMS Account: 8738 2009 2300 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice, Office of Justice Programs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.576	\$1,485,950	\$1,314,969	\$1,131,969

Comments: Federal grant funds are always used for reimbursement. Therefore, no grant funds are in our account for more than a few days.

Judicial Branch

Supreme Court of Appeals

Access and Visitation

Description: These funds are to be utilized to support and facilitate non-custodial parents' access to and visitation with their children, while providing a safe environment for the children and parents.

WVFIMS Account: 8867 2009 2400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.597	\$99,837	\$100,000	\$100,000

FY 2009 Federal Programs Agency Listing

Judicial Branch
Supreme Court of Appeals

Court Improvement Grant - Basic

Description: These funds are to be utilized to work with the Department of Health and Human Resources in promoting the use of its new software to produce compliant orders for juvenile justice cases.

WVFIMS Account: 8867 2009 2400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
93.597	\$130,758	\$150,000	\$150,000

Judicial Branch
Supreme Court of Appeals

Court Improvement Grant - Data

Description: These funds are to be utilized to work with the Department of Health and Human Resources in creating a uniform case plan that will be used statewide.

WVFIMS Account: 8867 2009 2400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
93.597	\$6,469	\$117,796	\$116,691

FY 2009 Federal Programs Agency Listing

Judicial Branch
Supreme Court of Appeals

Court Improvement Grant - Training

Description: These funds are to be utilized in achieving safety, permanency and well-being for children involved in child abuse and neglect proceedings.

WVFIMS Account: 8867 2009 2400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.597	\$14,452	\$118,584	\$116,729

Judicial Branch
Supreme Court of Appeals

Drug Court Discretionary Grant Program

Description: These funds are utilized for Drug courts in the Northern Panhandle and Mercer County to protect and improve the community by reducing repeat criminal activities related to substance abuse and addiction through the use of an intensive treatment process for each participant in the program.

WVFIMS Account: 8867 2009 2400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.585	\$485,401	\$180,000	\$100,000

FY 2009 Federal Programs Agency Listing

Judicial Branch
Supreme Court of Appeals

Grants to Encourage Arrest Policies and Enforcement of Protection Orders Programs

Description: Develop, enhance and maintain protection order registry, coordinate computer tracking systems to ensure communication between criminal and family courts, and to educate judges in criminal and civil courts about domestic violence and improve judicial handling of cases.

WVFIMS Account: 8867 2009 2400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
16.590	\$0	\$815,500	\$815,500

Office of the Governor
West Virginia Commission for National and Community Service

Administration/Support

Description: Develops programs to build West Virginia communities through community and national service. The Commission does this by building the skills of individuals to address their communities' unmet needs, developing the capacity of nonprofit service organizations, and promoting an ethic of service. The Commission is also responsible for the development and submission of grants for the AmeriCorps National Service Program and for its administration of the program in West Virginia.

WVFIMS Account: 8800 2009 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
94.003	\$167,899	\$265,000	\$265,000

Comments: Matching funds can be a combination of cash and in-kind funds. Cash can be public or private funds.

FY 2009 Federal Programs Agency Listing

Office of the Governor
West Virginia Commission for National and Community Service

AmeriCorps National Service Programs

Description: AmeriCorps provides resources to communities to address unmet needs identified by those communities. The Commission receives grants of AmeriCorps funds, and slots for AmeriCorps members, which are granted to local non-profits and other community-serving organizations meeting critical community needs through locally initiated programs. AmeriCorps members receive a living allowance during their service. When their service commitment is completed, AmeriCorps members receive an education award to be used for post-secondary technical or higher education, or to pay back student loans.

WVFIMS Account: 8800 2009 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
94.006	\$2,313,240	\$4,431,509	\$4,496,509

Comments: Matching funds can be a combination of cash and in-kind, although approximately 10% must be cash. Cash can be public or private funds.

Office of the Governor
Office of Economic Opportunity

Community Services Block Grant and Community Food and Nutrition

Description: To provide grants to local nonprofit organizations and other eligible entities for a variety of programs and services that will have an impact in helping to reduce the causes of poverty in West Virginia.

WVFIMS Account: 8799 2009 0100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.571	\$21,427	Discontinued	Discontinued
93.569	7,348,304	9,507,444	9,507,444
TOTAL	\$7,369,731	\$9,507,444	\$9,507,444

FY 2009 Federal Programs Agency Listing

Office of the Governor
Office of Economic Opportunity

Emergency Shelter Grants and Housing Opportunities for Persons with AIDS (HOPWA)

Description: Provides funds to homeless shelters for maintenance and operations, essential services and homeless prevention activities. Limited funds can be used for rehabilitation activities for homeless shelters. HOPWA is a program to aid low-income persons with HIV/AIDS (Human Immune Deficiency Virus/Acquired Immune Deficiency Syndrome) by providing rental assistance and short term rent, utility payments, operation of housing facilities, dwellings and provide independent living opportunity outside of hospitals and nursing homes.

WVFIMS Account: 8797 2009 0100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
14.231	\$989,865	\$1,500,000	\$1,500,000
14.235	55,788	100,000	100,000
14.241	544,314	750,000	750,000
TOTAL	\$1,589,967	\$2,350,000	\$2,350,000

Office of the Governor
West Virginia Commission for National and Community Service

Learn and Serve America

Description: Learn and Serve America provides support to schools, higher education institutions, and community-based organizations that engage students, their teachers, and others in service-learning. Service-learning is a method of teaching and learning that connects classroom lessons with meaningful service to the community.

WVFIMS Account: 8800 2009 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 85% Federal 3% State 12% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
94.004	\$125,542	\$431,000	\$531,000

Comments: Matching funds can be a combination of cash and in-kind. Cash can be public or private funds. Sub grantees will match 19% of the sub grants, which is 12% of the total grant.

FY 2009 Federal Programs Agency Listing

Office of the Governor
Office of Economic Opportunity

Low-Income Weatherization Assistance Program

Description: A residential weatherization program to aid low-income persons, particularly the elderly and handicapped. Funds are provided to increase the thermal efficiency of the dwelling by installing insulation, weather stripping, caulking storm windows and other improvements.

WVFIMS Account: 8797 2009 0100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
81.042	\$3,405,184	\$4,876,234	\$4,911,134
81.117	100	34,900	0
TOTAL	\$3,405,284	\$4,911,134	\$4,911,134

Office of the Governor
West Virginia Commission for National and Community Service

Planning and Program Development Grants

Description: These grants provide optional funding in support of specific initiatives. Disabilities Placement: Grant funds are provided to foster inclusion in the enrollment practices of AmeriCorps programs and to assist programs in providing accommodation to members with disabilities. Education Awards Only: Provides state volunteer organizations the opportunity to reward outstanding volunteers with an AmeriCorps education award

WVFIMS Account: 8800 2009 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
94.007	\$84,568	\$365,000	\$200,000

Comments: Disability placement grant does not require match. The Education Award only grant requires a 25% match from sub grantees. Matching funds may be cash and in-kind. Cash can be public or private funds.

FY 2009 Federal Programs Agency Listing

Office of the Governor

West Virginia Commission for National and Community Service

Program Development Assistance and Training

Description: The Commission receives grants for training and technical assistance for current and potential AmeriCorps grantees. Grant also includes training funds for national service members in all streams of service in West Virginia - AmeriCorps, Volunteers in Service to America (VISTA), Senior Corps and Learn and Serve.

WVFIMS Account: 8800 2009 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
94.009	\$113,465	\$170,000	\$170,000

Office of the Governor

West Virginia Commission for National and Community Service

Volunteer West Virginia Online Volunteer System

Description: Volunteer West Virginia connects people who want to help with organizations that need help, through use of a web-based interactive application to: mobilize volunteers to address the state's unmet needs; improve capacity of West Virginia nonprofit sector, providing a way to pool information and resources to serve more people; create a mechanism for West Virginia to respond to the President's call to fight terrorism and respond to disasters through community service and the USA Freedom Corps.

WVFIMS Account: 8800 2009 0100 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
11.552	\$106,728	\$0	\$0

Comments: Grant ended 9/30/06. Federal funding has discontinued the funding source and grant cannot be renewed.

FY 2009 Federal Programs Agency Listing

Office of the Governor
West Virginia Commission for National and Community Service

Home Revitalization Program

Description:

WVFIMS Account: 8797 2009 100 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
10.433	\$0	\$25,000,000	\$0

Comments: This grant was applied for through the Department of Agriculture but was not awarded.

State Auditor's Office
General Administration / Fiscal Operations

National White Collar Crime Center

Description: Pass through grant to support the National White Collar Crime Center.

WVFIMS Account: 8807 2009 1200 096
 Fund FY Org. Act.

Grantor: Bureau of Justice Programs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
16.501	\$8,938,200	\$13,722,367	\$13,724,369
16.579	280,000	280,000	280,000
TOTAL	\$9,218,200	\$14,002,367	\$14,004,369

FY 2009 Federal Programs Agency Listing

**Department of Agriculture
Animal Health Division**

Animal Health Cooperative Agreement

Description: U.S. Department of Agriculture contribution to the control and eradication of diseases to cattle, swine, and poultry.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.025	\$49,538	\$32,905	\$32,905

**Department of Agriculture
Animal Health Division**

Avian Influenza Surveillance

Description: Funding used to establish testing and surveillance of low pathogen city and high pathogen city of Avian Influenza in a variety of domestic and game fowl within the state.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.025	\$207,475	\$256,000	\$229,000

FY 2009 Federal Programs Agency Listing

**Department of Agriculture
Animal Health Division**

Bovine Spongiform Encephalopathy Surveillance

Description: Educate state veterinarians and agriculture producers on surveillance and response techniques for a bovine spongiform encephalopathy (BSE) outbreak.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.025	\$491	\$0	\$0

Comments: Program discontinued.

**Department of Agriculture
Plant Industries**

Cooperative Agricultural Pest Survey Program

Description: To conduct cooperative surveys and to improve methods for the detection and measurement of important plant pests. To input generated survey and detection data into a computer-based national agricultural pest information system operated under the U.S. Department of Agriculture's (USDA) Cooperative Agricultural Pest Survey (CAPS) Program.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Plant Protection and Quarantine (USDA APHIS PPQ)

Matching Formula: 70% Federal 30% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.025	\$189,086	\$144,000	\$144,000

FY 2009 Federal Programs Agency Listing

**Department of Agriculture
Plant Industries**

Cooperative Forest Health Monitoring/Protection

Description: Conducts surveys, improves survey methodology and reports important forest and tree pests. Survey data is used to train forestry personnel and in decision-making for managing disease and insect problems.

WVFIMS Account: 8736 2009 1400 096
Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service - State and Private Forestry (USDA FS SPF)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.680	\$12,730	\$96,000	\$96,000

Comments: Federal Catalog Number 10.664 changed to 10.680

**Department of Agriculture
Regulatory and Environmental Affairs Division**

Cooperative Pesticide Enforcement, Inspection and Certification

Description: Provides pesticide enforcement, inspection and certification activities to meet the requirements of the West Virginia Pesticide Control Act of 1990 and the Federal Insecticide, Fungicide and Rodenticide Act as amended.

WVFIMS Account: 8736 2009 1400 096
Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 81% Federal 19% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.605	\$8,966	\$349,323	\$349,323

FY 2009 Federal Programs Agency Listing

**Department of Agriculture
Executive Division**

Crop Insurance Education in Targeted States

Description: To increase participation in crop insurance through a comprehensive risk management education program as envisioned under the Agricultural Protection Act of 2000.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Risk Management Agency - Federal Crop Insurance Corporation (USDA RMAFCIC)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.458	\$196,942	\$209,000	\$209,000

**Department of Agriculture
Animal Health Division**

Exotic Newcastle Disease

Description: Processing samples for Exotic Newcastle Disease.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.025	\$6,500	\$6,500	\$6,500

FY 2009 Federal Programs Agency Listing

**Department of Agriculture
Marketing and Development Division**

Federal - State Marketing Improvement Program

Description: To explore new and innovative approaches to marketing U.S. food and agricultural products and to improve efficiency and performance of our marketing system.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service - National Organic Program (USDA AMS NOP)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.156	\$0	\$43,000	\$43,000

**Department of Agriculture
Animal Health Division**

Foot and Mouth Disease Surveillance

Description: Surveillance activities for instances of foot-and-mouth disease outbreaks in garbage-fed swine.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.025	\$6,506	\$14,960	\$14,960

FY 2009 Federal Programs Agency Listing

**Department of Agriculture
Animal Health Division**

Foreign Animal Disease Surveillance

Description: Enhancement of laboratory capabilities and staff training to better monitor and respond to foreign animal disease outbreaks.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.025	\$25,691	\$52,700	\$52,700

**Department of Agriculture
Plant Industries**

Gypsy Moth Suppression Program

Description: Funds cooperative suppression of Gypsy Moths in order to minimize adverse impact on forest resources, preserve aesthetic values and protect people from the annoyance and health problems that can occur when in contact with large numbers of Gypsy Moths.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Forest Service - State and Private Forestry (USDA FS SPF)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.680	\$159,603	\$1,500,000	\$1,500,000

FY 2009 Federal Programs Agency Listing

**Department of Agriculture
Plant Industries**

Hemlock Woolly Adelgid Suppression

Description: Treatment of Hemlock Woolly Adelgid-Infested trees on state land and in state parks in order to preserve aesthetic values and slow the spread of infestations.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Forest Service - State and Private Forestry (USDA FS SPF)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.680	\$23,545	\$45,000	\$45,000

**Department of Agriculture
Animal Health Division**

Homeland Security/Foreign Animal Disease Surveillance

Description: Educating the state's agricultural producers and animal health community on identification and response to potential foreign animal disease outbreaks.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.025	\$33,432	\$0	\$0

Comments: Program cancelled.

FY 2009 Federal Programs Agency Listing

**Department of Agriculture
West Virginia Conservation Agency**

Invasive Species

Description: The invasive species program provides both financial and technical assistance from the federal government to the West Virginia agricultural community in order to control Multiflora Rose and Autumn Olive on pasture lands.

WVFIMS Account: 8783 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Natural Resources Conservation Service (USDA NRCS)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.902	\$260,268	\$1,700,000	\$1,700,000

**Department of Agriculture
Animal Health Division**

Johne's Disease Education

Description: Program to utilize current testing methods to be used on cattle herds and to establish educational programs for cattle, sheep, and goat producers in order to manage instances of Johne's Disease.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.025	\$50,572	\$24,689	\$24,689

FY 2009 Federal Programs Agency Listing

**Department of Agriculture
Animal Health Division**

National Animal Identification System Implementation

Description: Provides assistance for designing and implementing an animal identification/tracking system compatible with federal standards.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.025	\$87,805	\$155,488	\$155,488

**Department of Agriculture
Marketing and Development Division**

Organic Certification Cost-Share Program

Description: To provide cost share assistance to crop and livestock producers who apply and successfully receive organic certification from state or private certifying agencies.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service - National Organic Program
(USDA AMS NOP)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.163	\$0	\$1,500	\$1,500

FY 2009 Federal Programs Agency Listing

**Department of Agriculture
Regulatory and Environmental Affairs Division**

Pesticide Record Keeping Program

Description: Provides direction of the pesticide record keeping educational outreach program.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service (USDA AMS)

Matching Formula: 95% Federal 5% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.163	\$50,803	\$25,636	\$25,636

**Department of Agriculture
Animal Health Division**

Scrapies Testing and Education Program

Description: Expansion of educational and field activity in support of controlling scrapies disease in West Virginia sheep flocks.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Animal and Plant Health Inspection Service - Veterinary Services (USDA APHIS VS)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.025	\$17,930	\$16,500	\$16,500

FY 2009 Federal Programs Agency Listing

**Department of Agriculture
Marketing and Development Division**

Seniors Farmers Market Nutrition Program

Description: To provide coupons to low-income seniors that they may exchange for eligible foods at farmers' markets.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.576	\$394,130	\$494,630	\$494,630

**Department of Agriculture
Plant Industries**

Slow the Spread Project

Description: A project to determine the feasibility of using integrated pest management strategies to slow the spread of gypsy moths over a large area.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: Gypsy Moth Slow the Spread Foundation/U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 69% Federal 31% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.680	\$474,575	\$243,937	\$243,937

FY 2009 Federal Programs Agency Listing

**Department of Agriculture
Plant Industries**

Slow the Spread Regulatory

Description: Identifies all artificial means of transporting gypsy moth life stages from regulated areas into the quarantined area.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: Gypsy Moth Slow the Spread Foundation/U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 91% Federal 9% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.025	\$35,156	\$41,825	\$41,825

**Department of Agriculture
Marketing and Development Division**

Specialty Crop Block Grant

Description: This program is intended to accomplish the goals of increasing fruit, vegetable, and nut consumption and improving the competitiveness of West Virginia specialty crop producers.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Agricultural Marketing Service - National Organic Program (USDA AMS NOP)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.169	\$100,000	\$100,000	\$100,000

FY 2009 Federal Programs Agency Listing

**Department of Agriculture
Marketing and Development Division**

State Administrative Expense

Description: To assist States in the Administrative cost associated with the Donated Foods Program

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.550	\$102,004	\$120,000	\$94,000

**Department of Agriculture
Meat and Poultry Inspection Division**

State and Federal Cooperative Meat and Poultry Inspection Program

Description: Funding used for the administration of the meat inspection division, as required by the federal meat inspection act under the state authority.

WVFIMS Account: 8737 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Food Safety Inspection Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.475	\$569,616	\$745,000	\$852,868

FY 2009 Federal Programs Agency Listing

**Department of Agriculture
Plant Industries**

Sudden Oak Death Survey

Description: Evaluation of established and alternative testing protocols for Sudden Oak Death (Phytophthora).

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Forest Service - State and Private Forestry (USDA FS SPF)

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.680	\$20,179	\$10,000	\$10,000

Comments: Federal Catalog Number 10.664 changed to 10.680.

**Department of Agriculture
Marketing and Development Division**

Emergency Food Assistance Program (TEFAP)

Description: Provides food assistance to needy Americans through the distribution of United States Department of Agriculture (USDA) commodities.

WVFIMS Account: 8736 2009 1400 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - Food and Nutrition Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.568	\$386,915	\$395,000	\$395,000

Comments: 50% of Administration Expenses.

FY 2009 Federal Programs Agency Listing

Office of Secretary of State
Office of Secretary of State

Help America Vote Act (HAVA)

Description: To implement the mandates of the Federal Help America Vote Act of 2002, which provides working funds and establishes minimum election administration and equipment standards for state and local governments administering elections.

WVFIMS Account: 8854 2009 1600 096
 Fund FY Org. Act.

Grantor: Federal General Services Administration

Matching Formula: *% Federal *% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
90.401	\$37,161	\$0	\$0
Interest Earnings**	412,412	200,000	250,000
TOTAL	\$449,573	\$200,000	\$250,000

Comments: *Required state matching funds in the amount of \$800,000. This assessment was based upon the assumption that West Virginia would receive \$5,000,000 in Title I funds and approximately \$5.5 million in requirements payment for federal fiscal year 2003. It was also based on the assumption that the state would receive approximately \$9,000,000 during federal fiscal year 2004. The West Virginia Legislature appropriated \$800,000 in funds for the five percent match. This formula was described in our state plan required by Help America Vote Act.

** Federal HAVA agreement allows the state of West Virginia to retain earnings from interest earnings.

Department of Administration
West Virginia Prosecuting Attorneys Institute

West Virginia Appalachia High Intensity Drug Trafficking Area (HIDTA)

Description: Partnership with the U.S. Department of Justice to coordinate and operate the High Intensity Drug Trafficking Area drug eradication and prosecution program.

WVFIMS Account: 8834 2009 0228 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
APP501-46	\$46,546	\$79,140	\$79,140

FY 2009 Federal Programs Agency Listing

Department of Administration
Children's Health Insurance Agency

Children's Health Insurance Program

Description: Federal funds provided to states to help finance a Children's Health Insurance Program that provides access to medical and health services to uninsured, low-income children.

WVFIMS Account: 8838 2009 0230 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 82% Federal 18% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.767	\$36,650,368	\$37,937,367	\$37,937,367

Department of Commerce
Division of Energy

Biomass Program

Description: Promotion of biomass energy technologies contracts in force with West Virginia University College of Agriculture and Consumer Science to develop bio-based chemicals and fuel from wood waste and poultry litter.

WVFIMS Account: 8892 2009 0328 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
81.079	\$0	\$50,000	\$50,000

Comments: 50% match is provided by West Virginia University.

FY 2009 Federal Programs Agency Listing

Department of Commerce
Division of Energy

Energy Efficiency and Renewable Energy Activities: Wind Energy Program

Description: Wind Energy Project: Focus on the promotion and development of wind energy in West Virginia.

WVFIMS Account: 8892 2009 0328 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
81.117	\$0	\$50,000	\$50,000

Comments: Division of Energy applied for wind energy funding of \$50,000.

Department of Commerce
Division of Energy

State Energy Program (SEP)

Description: Programs conducted under this grant are: projects with industry, administration of oil overcharge monies, glass industry assistance program; mandatory programs; recycling, alternate fuels program; facilities energy audits; wood industry assistance program, Rebuild America, poultry litter demonstration, and weatherization of historic structures. Energy roadmap activities, building code training, cool communities, and lighting audits and grants, and industrial energy assessments.

WVFIMS Account: 8892 2009 0328 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
81.041	\$0	\$800,000	\$1,300,000

Comments: Beginning October 1, 2005 the State Energy Program will contain the following new initiatives - Value Stream Mapping, Energy Planning, and Identification of Energy Opportunities in West Virginia, establishment of a bio-based materials center, and the establishment of a hydrogen vehicles initiative at West Virginia University. Program transferred 7/1/07 to West Virginia Division of Energy.

FY 2009 Federal Programs Agency Listing

Department of Commerce
Division of Energy

State Energy Program (SEP) Special Projects

Description: This program provides funding for energy efficiency and renewable energy programs in which state assistance is an implementation strategy. Activities may relate to a number of programmatic areas such as building energy codes and standards, alternative fuels, industrial technologies, building efficiency, and renewable energy technologies.

WVFIMS Account: 8892 2009 0328 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
81.119	\$0	\$100,000	\$100,000

Comments: Beginning October 1, 2005 the State Energy Program will contain the following new initiatives - Value Stream Mapping, Energy Planning, and Identification of Energy Opportunities in West Virginia, establishment of a bio-based materials center, and the establishment of a hydrogen vehicles initiative at West Virginia University. Program transferred 7/1/07 to West Virginia Division of Energy.

Department of Commerce
Division of Forestry

Conservation Reserve Program

Description: Provide technical assistance to private forestland owners for management practices under a Federal Cost Share Program.

WVFIMS Account: 8703 2009 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.069	\$4,504	\$5,000	\$4,465

FY 2009 Federal Programs Agency Listing

**Department of Commerce
Division of Forestry**

Consolidated Grants - State Fire Assistance, Stewardship, Urban and Community Forestry

Description: Technical assistance to rural landowners for establishing forest plantations, forest management and forest fire protection; assistance in planting and care of shade trees in urban areas; seedling production/nursery operations; developing management plans for landowners; conservation education for the general public on dangers of forest fires; importance of managing the forest and protection of trees from fire insects and disease.

WVFIMS Account: 8703 2009 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 50% Federal 50%* State 50%* Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.664	\$617,995	\$625,000	\$630,000

Comments: *50% match may be either state or local.

**Department of Commerce
Division of Forestry**

Economic Action - Wood Education

Description: This project will support the professional development of West Virginia Division of Forestry (DOF) employees and personnel employed by private loggers and the logging industry. Classes in chainsaw safety will also be taught by a trained instructor in classes located across the state.

WVFIMS Account: 8703 2009 305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.664	\$47,495	\$0	\$0

FY 2009 Federal Programs Agency Listing

Department of Commerce
Division of Forestry

Forest Legacy Program

Description: The Forest Legacy Program is designed to conserve and protect important forest areas threatened by conversion to non-forest uses and to maintain a viable forest land base to ensure the production of economic, environmental, and social benefits over the long-term. These funds will be used to conduct an assessment of need to establish the program eligibility criteria, identifying important forest areas and proposing qualifying candidates' areas to the United States Forest Service.

WVFIMS Account: 8703 2009 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.664	\$49,932	\$2,761,000	\$2,750,000

Department of Commerce
Division of Forestry

Forestry Land Enhancement Program

Description: Encouraging active management of private forestland through forest resource management expertise, educational programs and financial assistance.

WVFIMS Account: 8703 2009 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.663	\$295,134	\$295,000	\$100,000

FY 2009 Federal Programs Agency Listing

Department of Commerce
Division of Forestry

U.S. Fish and Wildlife Service

Description: Develop an assessment plan in Canaan Valley to incorporate mitigation and prevention activities promoting fire wise concepts.

WVFIMS Account: 8703 2009 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
15.611	\$13,000	\$0	\$0

Comments: One-time grant to write a wildlife protection plan for Timberline Resort in Canaan Valley.

Department of Commerce
Division of Forestry

Volunteer Fire Assistance

Description: To assist rural fire departments in improving fire protection through purchasing tools, equipment, and wild land fire protective clothing. These items will be given to volunteer fire departments upon the successful completion of s30/s190 wildland fire fighting courses to their members.

WVFIMS Account: 8703 2009 0305 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture - U.S. Forest Service

Matching Formula: 50% Federal 25% State 25% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
10.664	\$138,855	\$135,000	\$135,000

FY 2009 Federal Programs Agency Listing

**Department of Commerce
Geological and Economic Survey**

Highway Corridor Landslide Study

Description: This project will study landslide hazards along a proposed highway corridor. Project activities will include: field verification of landslides identified by LIDAR (Light Detection and Ranging) interpretation; study of one or more landslide sites including drilling to determine depth to unweathered bedrock, depth to groundwater, and location of failure planes; vector movement analyses of surveyed locations; and collection of acid/base accounting data from permit applications.

WVFIMS Account: 8704 2009 0306 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - U.S. Geological Survey

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.808	\$0	\$0	\$250,000

Comments: Must report total dollar amount of matching effort at the conclusion of each funding period.

**Department of Commerce
Geological and Economic Survey**

National Coal Resources Data System (NCRDS)

Description: Designed for the collection, interpretation, correlation, and encoding of point-source coal stratigraphic data. This information is then entered into the computerized database on the NCRDS. The program also includes the mapping of coal bed outcrops, mined areas and other relevant lines and boundaries and core drilling for collection of rock and coal samples. Lastly, modern coal resource estimates are made using the NCRDS database and computer network.

WVFIMS Account: 8704 2009 0306 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - U.S. Geological Survey

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.808	\$61,275	\$175,000	\$185,000

Comments: The agency is required to report total dollar amount of matching effort at the conclusion of each funding period.

FY 2009 Federal Programs Agency Listing

**Department of Commerce
Geological and Economic Survey**

Statemap

Description: The Statemap program is designed for survey professional geologists to produce high quality geologic maps in West Virginia. The finished geologic maps will be available at 1:24,000 scale. Current work is in the eastern panhandle and north central West Virginia.

WVFIMS Account: 8704 2009 0306 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - U.S. Geological Survey

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.810	\$46,739	\$265,000	\$51,000

Comments: Must report total dollar amount of matching effort at the conclusion of each funding period.

**Department of Commerce
Geological and Economic Survey**

Underground Mining Compilation

Description: The project is designed to compile those areas that have been mined by underground mining methods. This involves sorting through mine maps (principally on microfilm) to find the most recent map, scanning the mine map, georeferencing the mine map image utilizing Geographic Information System software, and the digitizing around the mine boundary. Information, such as mine and company name, permit number, date, etc. is then added to a database linked to each mine polygon. Each mine polygon is then put in a group with all other mines in the same coal bed. Initiated by the Office of Surface Mining (OSM) in the wake of the Quecreek mine event to improve mine safety and to prevent water inundation occurrences. OSM is currently attempting to obtain funding from Congress to continue the program.

WVFIMS Account: 8704 2009 0306 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining (OSM)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
17.600	\$0	\$40,000	\$0

Comments: Must report total dollar amount of matching effort at the conclusion of each funding period.

FY 2009 Federal Programs Agency Listing

**Department of Commerce
West Virginia Development Office**

Appalachian Regional Commission

Description: To provide grants for community development projects which create or retain jobs, attract private investment, or assist projects deemed to ensure a healthy, well educated, and highly skilled workforce; or address a basic infrastructure need in a distressed area.

WVFIMS Account: 8705 2009 0307 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
23.002	\$2,138,437	\$5,640,868	\$5,640,868

**Department of Commerce
West Virginia Development Office**

Appalachian Regional Commission Flex e-Grant

Description: The primary focus of this program will be to increase community capacity by helping residents of 27 distressed West Virginia counties become more effective participants in the civic life and leadership of their communities.

WVFIMS Account: 8705 2009 0307 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
23.002	\$221,752	\$400,000	\$400,000

Comments: This program will end in FY 2007. Additional funds may be available to carry-out the program past FY 2007.

FY 2009 Federal Programs Agency Listing

Department of Commerce
West Virginia Development Office

Appalachian Regional Commission (ARC) Technology

Description: The proposed project is directly in-line with the ARC goal to create opportunities for self-sustaining economic development and improved quality of life. ARC funding will provide for the expansion and enhancement of existing Small Business Development Center (SBDC) services to small technology businesses through technical assistance, outreach, Small Business Innovation Research/Small Business Investment Corporation (SBIR/STTR) proposal preparation assistance and expanding financial resources to commercialize the resulting new technologies developed by West Virginia small businesses.

WVFIMS Account: 8705 2009 0307 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 67% Federal 33% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
23.011	\$0	\$100,000	\$100,000

Comments: Must maintain match and program quarterly reporting required on proposed activities.

Department of Commerce
West Virginia Development Office

Community Development (block grant) - Small Cities

Description: Projects that aid in the development of viable communities by providing a suitable living environment, and decent housing, principally for persons of low and moderate incomes.

WVFIMS Account: 8746 2009 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
14.228	\$23,146,089	\$28,340,316	\$28,340,316

Comments: 50% match is required for administration only. Grants do not require matching funds. \$100,000 does not have to be matched for administrative costs. Need to maintain "Consolidated Housing and Community Development Plan" to be eligible to receive funding. Need to monitor completed projects for program income earned and changes in use.

FY 2009 Federal Programs Agency Listing

Department of Commerce
West Virginia Development Office

Consolidated Technical Assistance

Description: Grant provides funding for administration, monitoring, state development planning, and provision of technical assistance for the Appalachian Regional Commission.

WVFIMS Account: 8705 2009 0307 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
23.011	\$232,062	\$350,000	\$350,000

Department of Commerce
West Virginia Development Office

Economic Development Administration 302(a)

Description: To develop the capability of state and local governments to undertake an economic development planning process that is comprehensive in scope, is coordinated with that of other levels of government planning activities, and leads to the formulation of development goals and specific strategies to achieve them with particular emphasis on reducing unemployment and increasing incomes.

WVFIMS Account: 8705 2009 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Commerce

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
11.305	\$0	\$200,000	\$200,000

FY 2009 Federal Programs Agency Listing

Department of Commerce
West Virginia Development Office

Energy Efficiency and Renewable Energy Activities: Wind Energy Program

Description: Wind Energy Project: Focus on the promotion and development of wind energy in West Virginia.

WVFIMS Account: 8705 2009 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
81.117	\$44,143	\$0	\$0

Comments: West Virginia Energy Office applied for wind energy funding of \$20,000. Program transferred 7/1/07 to West Virginia Division of Energy.

Department of Commerce
West Virginia Development Office

Federal and State Technology Partnership Program (FAST)

Description: The West Virginia FAST plan is a well-developed approach to accomplish the goal of increasing Small Business Innovation Research/Small Business Investment Corporation (SBIR/STTR) participation by small technology companies. This is accomplished through identification of appropriate companies, outreach efforts, counseling efforts with individual companies, providing capital access to new funding sources for commercialization, and by providing detailed proposal preparation assistance.

WVFIMS Account: 8705 2009 0307 096
 Fund FY Org. Act.

Grantor: U.S. Small Business Administration

Matching Formula: 67% Federal 33% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
59.000	\$0	\$100,000	\$100,000

FY 2009 Federal Programs Agency Listing

**Department of Commerce
West Virginia Development Office**

HUD (Housing and Urban Development) Training and Technical Assistance

Description: Assist local entities through training and technical assistance.

WVFIMS Account: 8705 2009 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
14.228	\$173,640	\$250,000	\$250,000

**Department of Commerce
West Virginia Development Office**

Land and Water Conservation Fund

Description: A 50% matching reimbursable capital improvement program available to municipal and county governments for the acquisition and development of outdoor recreation in accordance with the statewide comprehensive outdoor recreation plan which is also eligible for 50% assistance.

WVFIMS Account: 8705 2009 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Services

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.196	\$860,618	\$2,000,000	\$2,000,000

Comments: Program funds: 50% state, 50% federal. Outdoor recreation areas may not be converted to other use without replacement of property/facilities. The state is responsible for enforcement. Also, the state must maintain Statewide Comprehensive Outdoor Recreation Plan planning effort.

FY 2009 Federal Programs Agency Listing

**Department of Commerce
West Virginia Development Office**

State Energy Program (SEP) Special Projects

Description: This program provides funding for energy efficiency and renewable energy programs in which State assistance is an implementation strategy. Activities may relate to a number of programmatic areas such as building energy codes and standards, alternative fuels, industrial technologies, and renewable energy technologies.

WVFIMS Account: 8705 2009 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
81.119	\$90,800	\$0	\$0

Comments: Four SEP special project applications were submitted in April 2005 and approval status is pending. These projects are: 1) Use of green wood residues as poultry bedding material – Division of Energy (DOE) \$64,205, Match \$29,534; 2) Co-production of biofuels and porous carbon bioscope - DOE \$68,226, Match \$31,384; 3) The optimization of the conversion of ag-waste to fuel - DOE \$65,532, Match \$22,729; 4) Industries of the Future West Virginia - DOE \$100,000, Match \$46,000. Program transferred 7/1/07 to West Virginia Division of Energy.

**Department of Commerce
West Virginia Development Office**

Small Business Development Center

Description: This grant provides a program of assistance to small business in the form of managerial and technical assistance, education and training, financial resources and loan packaging, specialized programs for women and minorities, advocacy, and assistance with federal and state contracting opportunities as required by Senate Bill 403.

WVFIMS Account: 8705 2009 0307 096
 Fund FY Org. Act.

Grantor: U.S. Small Business Administration

Matching Formula: 38% Federal 62% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
59.037	\$506,198	\$625,000	\$625,000

Comments: The state matching requirement fluctuates every year.

FY 2009 Federal Programs Agency Listing

**Department of Commerce
West Virginia Development Office**

State Energy Program (SEP)

Description: Programs conducted under this grant are: projects with industry, administration of oil overcharge monies, glass industry assistance program; mandatory programs; recycling, alternate fuels program; facilities energy audits; wood industry assistance program, Rebuild America, poultry litter demonstration, and weatherization of historic structures. Energy roadmap activities, building code training, cool communities, and lighting audits and grants, and industrial energy assessments.

WVFIMS Account: 8705 2009 0307 096
 Fund FY Org. Act.

Grantor: U.S. Department of Energy

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
81.041	\$898,190	\$0	\$0

Comments: Beginning October 1, 2005 the State Energy Program will contain the following new initiatives - Value Stream Mapping, Energy Planning, and Identification of Energy Opportunities in West Virginia, establishment of a bio-based materials center, and the establishment of a hydrogen vehicles initiative at West Virginia University. Program transferred 7/1/07 to West Virginia Division of Energy.

**Department of Commerce
Division of Labor**

Census of Fatal Occupational Injury

Description: To collect occupational fatality data.

WVFIMS Account: 8706 2009 0308 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
17.005	\$10,991	\$15,500	\$15,500

FY 2009 Federal Programs Agency Listing

Department of Commerce
Division of Labor

Data Collection Program

Description: To collect site specific injury and illness data.

WVFIMS Account: 8706 2009 0308 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
17.504	\$28,721	\$40,664	\$30,130

Department of Commerce
Division of Labor

Federal 21D Consultation Program

Description: To administer, provide assistance concerning, and enforce the safety aspects of the employment environment in the State of West Virginia.

WVFIMS Account: 8706 2009 0308 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor - Occupational Safety and Health Administration

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
17.504	\$450,105	\$501,787	\$501,787

FY 2009 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Boating Safety Financial Assistance

Description: To encourage greater state participation and uniformity in boating safety, boating safety education assistance and enforcement activities.

WVFIMS Account: 8707 2009 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security, Coast Guard

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.012	\$257,401	\$300,000	\$300,000

Comments: This is a 50-50 reimbursable grant in which the Department of Homeland Security reimburses the state 50% of the program in accordance with the grant agreement. This grant was formerly Catalog of Federal Domestic Assistance (CFDA) 20.005 with the U.S. Department of Transportation.

Department of Commerce
Division of Natural Resources

Endangered Species

Description: The endangered species grant program is available to states from an annual federal appropriation under Section VI of the Endangered Species Act. States must submit a grant that addresses management, conservation, or restoration of a listed species in their state.

WVFIMS Account: 8707 2009 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.615	\$161,597	\$100,000	\$100,000

FY 2009 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Landowner Incentive Program

Description: Funds are derived from an Interior Department appropriations bill. The program is designed to assist states by providing grants to establish or supplement landowner incentive programs that protect and restore habitats on private lands to benefit federally listed, proposed or candidate species or other species determined to be at-risk, and provide technical and financial assistance to private landowners for habitat protection and restoration. The program is a cost-reimbursement program requiring the landowner to pay the initial costs. States then apply for up to 75% reimbursement for the landowner. A 25% match is required from either the state, landowner or private entity.

WVFIMS Account: 8707 2009 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.633	\$180,000	\$180,000	\$180,000

Department of Commerce
Division of Natural Resources

Plant and Animal Disease, Pest Control, and Animal Care

Description: To protect United States agriculture from economically injurious plant and animal diseases and pests, conduct surveys, inspections to detect and appraise infestations, eradication and control activities.

WVFIMS Account: 8707 2009 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.025	\$0	\$100,000	\$100,000

FY 2009 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Save America's Treasures

Description: To provide matching grants for preservation and/or conservation work on nationally significant intellectual and cultural artifacts and nationally significant historic structures and sites.

WVFIMS Account: 8707 2009 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
15.929	\$16,885	\$50,000	\$50,000

Department of Commerce
Division of Natural Resources

Sport Fish Restoration

Description: To support projects designed to restore and manage sport fish populations for the preservation and improvement of sport fishing and related uses of these fisheries' resources.

WVFIMS Account: 8707 2009 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
15.605	\$2,457,883	\$2,500,000	\$2,500,000

Comments: The state may not decrease the State funding of fish management programs below the level established in 1984 under the Wallop Breaux Amendment.

FY 2009 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

State Wildlife Grants

Description: Funding is available from an annual Interior Department appropriations bill. States must propose projects that enhance the management, conservation and restoration of wildlife species and their habitat including those species that are not hunted or fished. This grant program is a cost-reimbursement program. States must carry-out the grant work and then may seek up to 50% reimbursement from the U.S. Fish and Wildlife Service.

WVFIMS Account: 8707 2009 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.634	\$1,372,877	\$875,000	\$875,000

Department of Commerce
Division of Natural Resources

Wetlands Protection Development Grants

Description: Development of plans and management tools for protection of wetlands resources; advancing the science and technical tools for evaluating, protecting, and restoring wetland health; facilitating development of watershed stakeholder partnerships, and improving public access to and education about wetlands information.

WVFIMS Account: 8707 2009 0310 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.461	\$154,513	\$100,000	\$100,000

FY 2009 Federal Programs Agency Listing

Department of Commerce
Division of Natural Resources

Wildlife Restoration

Description: To support projects to: 1) restore or manage wildlife populations and the provision of public use of these resources, and 2) provide facilities and services for conducting a hunter safety program. Make a course of hunter safety education available to all West Virginians.

WVFIMS Account: 8707 2009 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Fish and Wildlife Service

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.611	\$2,560,183	\$2,500,000	\$2,500,000

Department of Commerce
Division of Natural Resources

U.S. Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Contract

Description: To develop upland wildlife habitat, wetland wildlife habitat, threatened and endangered species habitat, fish habitat and other types of wildlife habitat.

WVFIMS Account: 8707 2009 0310 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.914	\$40,800	\$50,000	\$50,000

FY 2009 Federal Programs Agency Listing

Department of Commerce
Division of Miners' Health, Safety and Training

State Training Grant

Description: To provide for the education, training, and certification of coal miners, contractors, and operators in the state mining community.

WVFIMS Account: 8709 2009 0314 096
Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
17.600	\$279,225	\$693,493	\$755,552

Department of Commerce
Division of Miners' Health, Safety and Training

Digitized Mine Mapping

Description: Provide digitized maps of abandoned mines.

WVFIMS Account: 8709 2009 0314 096
Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
17.601	\$281,750	\$50,165	\$0

FY 2009 Federal Programs Agency Listing

Department of Commerce
Division of Miners' Health, Safety and Training

Mine Health and Safety Grant

Description: Provide digitized maps of abandoned mines.

WVFIMS Account: 8709 2009 0314 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.250	\$42,963	\$11,894	\$0

Department of Commerce
WORKFORCE West Virginia

Administrative Fund

Description: These funds are to be used to administer the unemployment services, employer services and labor statistics programs.

WVFIMS Account: 3450 2009 0323 099
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
17.225	\$14,168,263	\$24,037,050	\$20,538,368
17.207	5,727,151	9,716,350	8,302,099
17.002	1,029,506	1,746,600	1,492,376
TOTAL	\$20,924,920	\$35,500,000	\$30,332,843

FY 2009 Federal Programs Agency Listing

Department of Commerce
WORKFORCE West Virginia

Reed Act

Description: These funds are appropriated by the federal government for the purpose of program improvement, property improvement, or automation enhancements for the unemployment compensation or employer service program activities within WORKFORCE West Virginia.

WVFIMS Account: 8835 2009 0323 099/622/630
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
17.999	\$1,960,936	\$5,012,657	\$5,012,657

Department of Commerce
WORKFORCE West Virginia

Workforce Investment Act

Description: These funds are to be used to establish programs to prepare youth and unskilled adults for entry into the labor force and to provide training to economically disadvantaged individuals and other persons facing barriers to employment.

WVFIMS Account: 8888 2009 0323 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
17.258	\$6,106,331	\$13,263,041	\$8,345,000
17.259	6,249,019	13,572,962	8,450,000
17.260	5,938,031	12,897,493	8,115,000
TOTAL	\$18,293,381	\$39,733,496	\$25,000,000

Comments: Fiscal Year 2007 and 2008 fund number was 8888 under organization number 0331. Senate Bill 454 combined the former Bureau of Employment Programs and the Governor's Workforce Investment Office into WORKFORCE West Virginia

FY 2009 Federal Programs Agency Listing

Department of Education
State Department of Education - Vocational Division

Adult Basic Education

Description: The purpose of the Adult Basic Education Program is to provide academic instruction for adults, age 16 and over, not enrolled in schools and who have completed less than 12 years of schooling. Funds are allocated to county boards of education, educational agencies, and public and private profit and nonprofit agencies to operate adult basic education programs.

WVFIMS Account: 8714 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.002	\$3,704,218	\$4,468,000	\$4,800,000

Comments: Maintenance of effort is based on comparison of second preceding year to third preceding year. If not maintained, payments will not be approved.

Department of Education
Instructional Services

Advanced Placement Fee Payment

Description: To defer the Advanced Placement fee for needy students, which will enable them to take the Advance Placement Test.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.330	\$749	\$25,000	\$10,000

FY 2009 Federal Programs Agency Listing

**Department of Education
Instructional Services**

After School Learning Center Formula Award

Description: Title IX of the Elementary and Secondary Education Act, as amended by the No Child Left Behind Act of 2001.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.287	\$9,182,902	\$12,000,000	\$10,300,000

**Department of Education
Instructional Services**

Community Service for Expelled or Suspended Students

Description: No Child Left Behind Act of 2001.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.184	\$472,528	\$410,000	\$325,000

FY 2009 Federal Programs Agency Listing

**Department of Education
Instructional Services**

Comprehensive School Reform Demos

Description: Comprehensive School Reform Demonstration grant for local county board use.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.332	\$1,700,339	\$2,650,000	\$970,000

**Department of Education
Special Education**

Deaf Blind Centers

Description: Provide technical assistance and staff development for deaf/blind children's benefit.

WVFIMS Account: 8715 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.326	\$124,485	\$145,000	\$155,000

FY 2009 Federal Programs Agency Listing

Department of Education
State Department of Education

Drug-free Schools and Communities

Description: These funds are granted under the authority of the Elementary and Secondary Education Act of 1965 to provide financial assistance to state and local agencies for alcohol and drug abuse education and preventive programs.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.186	\$2,315,913	\$3,253,000	\$3,000,000

Department of Education
Instructional Services

English Language Acquisition

Description: A professional development program focusing on assessing all 55 counties current services to Limited English Proficient (LEP) students, increasing awareness of LEP civil rights issues, providing technical assistance to enhance LEP student services.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.365	\$519,185	\$690,000	\$685,000

FY 2009 Federal Programs Agency Listing

Department of Education
State Department of Education

Enhancing Education Through Technology

Description: Provides schools, especially those with high rates of poverty, with funds that will help them meet their most important technology needs.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.318	\$3,748,350	\$7,060,000	\$4,955,000

Comments: 95% of funds go to school districts. 5% used for personnel/supplies to provide administrative support and technical assistance to schools.

Department of Education
State Department of Education

Food and Nutrition Services

Description: These funds are received by letter of credit from the U.S. Department of Agriculture. They are administered for the department by the Bureau of Finance and Services. The purposes of the program are to safeguard the health and well being of children by providing for the implementation, maintenance, and expansion of nonprofit child nutrition programs.

WVFIMS Account: 8713 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.553	\$17,054,935	\$21,100,000	\$23,700,000
10.555	47,356,161	59,500,000	61,500,000
10.556	38,186	54,000	168,000
10.558	14,616,802	20,000,000	22,800,000
10.559	1,961,533	3,400,000	3,180,000
10.560	1,034,812	1,319,000	1,650,000
10.564	29,874	17,000	0
10.574	66,119	330,000	2,000
10.579	276,448	280,000	920,000
TOTAL	\$82,434,870	\$106,000,000	\$113,920,000

FY 2009 Federal Programs Agency Listing

Department of Education
State Department of Education

Foreign Language Assistance

Description: Funds innovative foreign language programs in critical languages.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 25% State 25% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
84.293	\$14,448	\$95,000	\$135,000

Department of Education
State Department of Education

Healthy Schools Program

Description: This program is intended to strengthen the delivery of comprehensive school health programs to prevent serious health problems, improve educational outcomes and provide assistance to local districts.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control, Division of Adolescent and School Health

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
93.938	\$986,582	\$850,000	\$740,000

FY 2009 Federal Programs Agency Listing

Department of Education
State Department of Education

IDEA (Individuals with Disabilities Education Act) Flow Through

Description: These funds are received under Title VI, Part B of the Education of the Handicapped Act to initiate, expand and improve educational and related services to handicapped preschool, elementary, and secondary children.

WVFIMS Account: 8715 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education - Office of Special Education and Rehabilitative Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.323	\$73,547,878	\$100,627,000	\$97,258,000
84.027	897,601	1,228,000	1,187,000
TOTAL	\$74,445,479	\$101,855,000	\$98,445,000

Comments: Discretionary funds (20%) are matches on a program by program basis. Non-supplanting, excess cost and maintenance of effort requirements exist.

Department of Education
Instructional Services

Improving Teacher Quality State Grants - Title II

Description: No Child Left Behind Act of 2001.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.367	\$20,550,083	\$38,300,000	\$39,000,000

FY 2009 Federal Programs Agency Listing

**Department of Education
Instructional Services**

Math and Science Partnership

Description: U.S. Department of Education grant under the No Child Left Behind Act to improve math and science test scores.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.366	\$1,317,883	\$2,725,000	\$2,600,000

**Department of Education
State Department of Education - Vocational Division**

National Community Service

Description: The Service Act provides support for all Americans to volunteer their services for the benefit of others. The "Serve-America" part provides for school-based service-learning activities; community service for school dropouts and out of school youth. The "Chief Executive Officer Advancement of Service Learning" provides funds to implement, operate and expand service learning programs which target special populations.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: Corporation for National Service

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
94.004	\$81,533	\$125,000	\$180,000

Comments: Nonfederal share may be in cash from public or private nonfederal funds or in-kind.

FY 2009 Federal Programs Agency Listing

Department of Education
State Department of Education

Partnership in Character Education

Description: To assist with character education.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
84.215	\$545,133	\$710,000	\$690,000

Department of Education
State Department of Education

Preschool Handicapped

Description: These funds are provided to assist in the provision of special education and related services to preschool (3 and 4 year old) handicapped children. Seventy percent (70%) of these preschool funds will be flowed directly to county school districts serving preschool handicapped children.

WVFIMS Account: 8715 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education - Office of Special Education and Rehabilitation Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
84.173	\$3,351,423	\$5,000,000	\$5,100,000

Comments: Discretionary funds (20%) are matched on a program by program basis. Non-supplanting, excess cost and maintenance of effort requirements exist.

FY 2009 Federal Programs Agency Listing

**Department of Education
Instructional Services**

Reading First

Description: Early reading initiative to help States implement proven methods of early reading instruction in classrooms to ensure all children learn to read well by the end of third grade.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.357	\$7,570,330	\$17,300,000	\$16,500,000

**Department of Education
State Department of Education**

Robert C. Byrd Honors Scholarship Program

Description: To provide higher education scholarships to students who exhibit outstanding academic achievement.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.185	\$216,000	\$216,000	\$210,000

FY 2009 Federal Programs Agency Listing

**Department of Education
Instructional Services**

Rural and Low Income Schools

Description: No Child Left Behind Act of 2001 - Rural Education Achievement Program.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.358	\$3,628,970	\$7,570,000	\$7,500,000

**Department of Education
Instructional Services**

State Assessments and Related Activities - Title VI

Description: U.S. Department of Education grant under the No Child Left Behind Act of 2001.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.369	\$4,533,904	\$2,800,000	\$5,200,000

FY 2009 Federal Programs Agency Listing

Department of Education
State Department of Education

State Grant for the Education of Homeless Children and Youth - Stewart B. McKinney Homeless Assistance Act

Description: The grant calls for the collection of data on the number of homeless children and school age youth and the development and submission of a plan for assuring that the identified population receives an appropriate education.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education - Office of Elementary and Secondary Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.196	\$497,545	\$700,000	\$660,000

Department of Education
State Department of Education

Title I

Description: These funds are received on a formula basis for allocation to local education agencies. The purpose of this program is to serve educationally disadvantaged children, migrant children, institutional handicapped, neglected and delinquent children.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.010	\$101,985,489	\$151,000,000	\$132,000,000
84.011	96,647	180,000	175,000
84.013	467,729	1,175,000	1,700,000
84.213	1,742,199	2,700,000	1,600,000
TOTAL	\$104,292,064	\$155,055,000	\$135,475,000

Comments: Local expenditures for free public education for preceding fiscal year cannot be less than 90% of preceding year.

FY 2009 Federal Programs Agency Listing

Department of Education
State Department of Education

Title V Innovative Programs and Comprehensive School Reform

Description: Funding for Innovative Education Programs and Comprehensive School Reform.

WVFIMS Account: 8712 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.298	\$761,033	\$1,235,000	\$1,000,000

Department of Education
State Department of Education - Vocational Division

Vocational Education

Description: These funds are provided under the Carl D. Perkins Act of 1990 to be utilized in accordance with an annual plan for: vocational instructional programs to prepare individuals for employment in a specific occupation; provide vocational education for special populations; and provide consumer and homemaking programs, tech-prep education, and supplemental equipment grants.

WVFIMS Account: 8714 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.048	\$8,185,999	\$10,050,000	\$10,268,000
84.243	733,890	900,000	920,000
TOTAL	\$8,919,889	\$10,950,000	\$11,188,000

Comments: Multiple catalog number. A 50% match is required for administration only. Maintenance of effort is based on effort for second preceding fiscal year. If not maintained, federal payments will not be approved.

FY 2009 Federal Programs Agency Listing

Department of Education
State Department of Education - Vocational Division

Wastewater Treatment Plant Operator Training

Description: This outreach operator training program will emphasize onsite, over the shoulder training at small publicly owned treatment works. Diagnostic evaluations and site specific training will be utilized to improve operations, maintenance and permit compliance.

WVFIMS Account: 8714 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.467	\$25,812	\$45,000	\$50,000

Department of Education
Technical and Adult Education

WIA (Workforce Investment Act) Incentive Grant

Description: A grant for the Workforce Investment Act.

WVFIMS Account: 8714 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
17.467	\$342,326	\$685,000	\$212,000

FY 2009 Federal Programs Agency Listing

**Department of Education
Instructional Services**

Youth Offenders

Description: Workplace and community transition training for incarcerated youth.

WVFIMS Account: 8714 2009 0402 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.331	\$88,831	\$225,000	\$250,000

**Department of Education and the Arts
Office of the Secretary**

West Virginia Financial Aid Information and Resources (WV FAIR)

Description: Recent studies by the U.S. Department of Education have identified financial difficulties as one of the prime barriers to post-secondary education. These grant funds are provided from the Appalachian Regional Commission to the Department of Education and the Arts for a program for the delivery of information and resources on available state and federal financial aid targeting the parents of high school students in West Virginia. The Department will develop informational materials, conduct outreach to parents, and provide follow-up information and technical assistance.

WVFIMS Account: 8841 2009 0431 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
23.002	\$97,670	\$250,000	\$240,000

FY 2009 Federal Programs Agency Listing

**Department of Education and the Arts
Office of the Secretary**

Advanced Placement

Description: These competitive grant funds are provided from the U.S. Department of Education for the purpose of increasing the number of students from low income families enrolled in Advanced Placement courses at the high school level. One part of the grant specifically funds Advanced Placement (AP) exams for qualified students.

WVFIMS Account: 8841 2009 0431 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.33	\$208	\$75,000	\$75,000

**Department of Education and the Arts
Division of Culture and History**

Archaeological Curation/Capital Improvements

Description: This grant provides a complete and comprehensive assessment of the State's archaeological collection and of the facility in which the collection is housed, which is Grave Creek Mound Archaeology Complex in Moundsville. The grant is funding improved storage conditions and increased accessibility for the artifacts and associated documentation while providing for facility upgrades to ensure preservation of the collection.

WVFIMS Account: 8718 2009 0432 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.929	\$20,200	\$0	\$0

Comments: The Save America's Treasures grant is \$499,000. It is not anticipated at this time that additional federal funding will be awarded from this program.

FY 2009 Federal Programs Agency Listing

Department of Education and the Arts
Division of Culture and History

Carver Save America's Treasures

Description: Rehabilitation of Camp Washington-Carver Great Chestnut Lodge in accordance with the Secretary of the Interior's standards for the treatment of historic properties. Work includes development of feasibility study, repair/replacement of foundation logs as necessary, repair of chinking, restoration of roof vents, sealing of openings, gutters, handicap parking, restoration of chimneys, and updating electrical and plumbing systems.

WVFIMS Account: 8718 2009 0432 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Service

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.929	\$11,278	\$0	\$0

Department of Education and the Arts
Division of Culture and History

Historic Preservation Fund

Description: The program maintains the National Register of Historic Places, conducts reviews of federally funded projects, certifies properties and rehabilitation for tax credit, certifies local governments to participate in the Historic Preservation Program, identifies historic sites in the state, maintains a survey and planning grant program, and plans for the identification and protection of these resources.

WVFIMS Account: 8718 2009 0432 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Service

Matching Formula: 60% Federal 30% State 10% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.901	\$459,975	\$550,000	\$600,000

Comments: State and local match combined is 40%. Sub grants are matched by local entities receiving funds. Some in-kind matching is required.

FY 2009 Federal Programs Agency Listing

Department of Education and the Arts
Division of Culture and History

Partnership Agreements

Description: Grants and awards in support of partial financial assistance of quality arts programs developed by arts institutions, community arts councils, and sponsors and presenters involving performances, exhibitions, arts in education projects, states' underserved projects, Challenge America projects, and special projects for the citizens of West Virginia.

WVFIMS Account: 8718 2009 0432 096
 Fund FY Org. Act.

Grantor: National Endowment for the Arts

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
45.025	\$677,818	\$700,000	\$750,000

Comments: This grant program combines the Basic State Agency Grant, Arts in Education, Challenge America projects, and Underserved Areas and Artists grant programs previously funded under three separate grants.

Department of Education and the Arts
Division of Culture and History

West Virginia State Museum Educational Program

Description: This grant will assist staff in developing a curriculum guide and teachers kit for the new state museum as well as purchasing books for the book nook, furniture and equipment for the education centers and connections rooms and possibly assist with the virtual museum.

WVFIMS Account: 8718 2009 0432 096
 Fund FY Org. Act.

Grantor: Appalachian Regional Commission

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
23.001	\$0	\$0	\$200,000

FY 2009 Federal Programs Agency Listing

**Department of Education and the Arts
Division of Culture and History**

West Virginia Thematic Tours

Description: This grant will develop statewide thematic tours to encourage heritage tourism visitation to communities across the state. Thematic inventories of historic resources and heritage tourism brochures as well as mini-grants to individual communities will be completed.

WVFIMS Account: 8718 2009 0432 096
 Fund FY Org. Act.

Grantor: Department of the Interior

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
23.001	\$0	\$40,000	\$60,000

**Department of Education and the Arts
Library Commission**

Library Services and Technology Act (LSTA)

Description: To consolidate federal library services programs; to stimulate excellence and promote access to learning and information resources in all types of libraries for individuals of all ages; to promote library services that provide all users access to information through state, regional, and international electronic networks; to provide linkages among and between libraries; and to promote targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds, to individuals with disabilities, and to people with limited functional literacy or information skills.

WVFIMS Account: 8720 2009 0433 096
 Fund FY Org. Act.

Grantor: Institute of Museums and Library Services

Matching Formula: 66% Federal 34% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
45.310 LSTA	\$849,667	\$1,944,778	\$1,944,778

Comments: State expenditures for the current fiscal year cannot be less than the average expenditures for the past three fiscal years. Should the Library Commission's budget fall below this average the federal funds will be reduced by an equal percentage.

FY 2009 Federal Programs Agency Listing

**Department of Education and the Arts
Educational Broadcasting Authority**

Public Telecommunications Facilities Program

Description: Funds are provided to purchase equipment for public television and radio stations.

WVFIMS Account: 8721 2009 0439 096
 Fund FY Org. Act.

Grantor: U.S. Department of Commerce

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
11.550	\$208,061	\$1,442,279	\$1,500,000

**Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services**

Assistive Technology Project

Description: The purpose of this program is to inform clients of computerized and other high-tech devices available to assist them in overcoming the effects of their disabilities and to prescribe the devices needed by individual clients.

WVFIMS Account: 8734 2009 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.224	\$499,423	\$406,067	\$406,067

FY 2009 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Basic Rehabilitation Services

Description: To provide rehabilitation services on a statewide basis to the citizens of West Virginia who are disabled.

WVFIMS Account: 8734 2009 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 79% Federal 21% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.126	\$25,568,597	\$24,594,128	\$25,000,000

Comments: Based on FY 2007 nonfederal expenditures, this grant will be reduced dollar for dollar in two years for the amount of reduction in General Revenue support.

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Disability Determination Services

Description: To adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.

WVFIMS Account: 8890 2009 0932 096
 Fund FY Org. Act.

Grantor: Social Security Administration, Center for Disability Programs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
96.001	\$18,607,813	\$21,500,000	\$21,500,000

FY 2009 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Disability Determination Services (Vocational Rehab)

Description: To adjudicate the claims of disabled West Virginians for Social Security Disability Insurance benefits and Supplemental Security Income payments.

WVFIMS Account: 8734 2009 0932 096
 Fund FY Org. Act.

Grantor: Social Security Administration, Center for Disability Programs

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
96.001	(\$2,765,841)	\$0	\$0

Comments: The actual receipts for FY 2007 is the net of Revenue Received - \$528,119 and Revenue Refunds - \$3,293,960. Reported in fund 8734.

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Independent Living

Description: To provide, on a statewide basis, independent living services to persons who are disabled.

WVFIMS Account: 8734 2009 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.169	\$376,846	\$301,477	\$301,477

FY 2009 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Medicaid Incentives Programs

Description: A grant to support the employment of individuals with disabilities that work.

WVFIMS Account: 8734 2009 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.768	\$446,088	\$500,000	\$500,000

Comments: This grant was formerly known as West Virginia Medicaid Work Incentive Program.

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Older Blind Project

Description: To provide vocational and independent living rehabilitation services statewide to older clients who are blind.

WVFIMS Account: 8734 2009 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 77% Federal 23% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.177	\$239,510	\$227,290	\$227,290

FY 2009 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Recreational

Description: Projects that establish and operate recreation programs for individuals with disabilities.

WVFIMS Account: 8734 2009 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.234	\$66,725	\$0	\$0

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Staff Development Grant

Description: To provide in-service training to employees of the agency.

WVFIMS Account: 8734 2009 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.265	\$83,629	\$93,244	\$93,244

FY 2009 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Supported Employment

Description: To establish a supported employment program on a statewide basis as a means of returning severely disabled persons to the workforce.

WVFIMS Account: 8734 2009 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.187	\$143,580	\$300,000	\$300,000

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Title IV Federal Student Financial Aid

Description: This program provides financial aid for eligible students enrolled in the vocational/technical training programs at the West Virginia Rehabilitation Center.

WVFIMS Account: 8734 2009 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.063	\$75,681	\$0	\$0

Comments: Division of Rehabilitation Services will no longer receive this grant with the closing of the West Virginia Rehabilitation Center.

FY 2009 Federal Programs Agency Listing

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Traumatic Brain Injury Post Demonstration Project

Description: Provide improved access to appropriate health care and other support services for individuals with disabilities.

WVFIMS Account: 8734 2009 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.234	\$94,139	\$213,001	\$213,001

Department of Education and the Arts
State Board of Rehabilitation - Division of Rehabilitation Services

Work Incentives Planning and Assistance Program

Description: Grant to increase the number of Social Security Disability Insurance/Supplemental Security Income (SSDI/SSI) beneficiaries who return to work and achieve self-sufficiency.

WVFIMS Account: 8734 2009 0932 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 95% Federal 5% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
96.008	\$243,428	\$183,237	\$183,237

Comments: This grant was formerly known as West Virginia Benefits Planning Assistance and Outreach Program.

FY 2009 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2003 Simplified Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.252	\$801,388	\$204,297	\$0

Comments: Operational funding equals one year. Construction funding equals multiple years.

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2004 Simplified Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.252	\$6,194,494	\$11,839,755	\$0

Comments: Operational funding equals one year. Construction funding equals multiple years.

FY 2009 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2005 Simplified Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.252	\$5,064,734	\$18,596,652	\$6,580,646

Comments: Operational funding equals one year. Construction funding equals multiple years.

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2006 Simplified Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.252	\$11,596,206	\$19,467,059	\$7,152,322

Comments: Operational funding equals one year. Construction funding equals multiple years.

FY 2009 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2007 Simplified Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.252	\$1,841,505	\$32,229,157	\$17,293,689

Comments: Operational funding equals one year. Construction funding equals multiple years.

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2008 Simplified Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.252	\$0	\$11,341,043	\$55,032,316

Comments: Proposed.

FY 2009 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Abandoned Mine Lands and Reclamation FY 2009 Simplified Grant

Description: Federal funding for operational and construction costs of reclamation of abandoned mine sites.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.252	\$0	\$0	\$10,768,392

Comments: Proposed.

Department of Environmental Protection
Division of Environmental Protection

Air Pollution Control Program

Description: This program supplements state funds to ensure that compliance is achieved in air quality management programs which are authorized or delegated to the Division of Air Quality.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 60% Federal 40% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.001	\$1,436,731	\$1,329,708	\$1,320,561

Comments: Level of spending must be greater than the previous year.

FY 2009 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Air Toxics Monitoring Network

Description: Air toxics ambient air monitoring network and laboratory support.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.606	\$47,619	\$27,555	\$7,807

Department of Environmental Protection
Division of Environmental Protection

Big John's Salvage Sitewide

Description: Funding for West Virginia's oversight of site investigation.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.802	\$4,005	\$4,205	\$4,416

FY 2009 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Big John's Salvage, Rielly Tar Coal

Description: Funding of the state's oversight of the time critical removal action.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.802	\$626	\$700	\$750

Department of Environmental Protection
Division of Environmental Protection

Capitalization Grant for the State Revolving Fund

Description: Environmental Protection Agency (EPA) state revolving loan program administration for wastewater projects. Low interest rates on loans available to communities to help achieve water quality standards. Funds are passed through this account for disbursing activity.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 83.3% Federal 16.7% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.458	\$1,548,679	\$21,243,865	\$17,500,000

Comments: Actual receipts vary from estimates due to unknown nature of construction activity. Delays are outside the control of the Department of Environmental Protection.

FY 2009 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Clean Water Act - Construction Assistance, State Management Assistance (SMAG)

Description: The long-range objective is to improve water quality within the state by the construction of wastewater facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federal funds to local authorities for construction of wastewater treatment facilities.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.438	\$5,700	\$17,000	\$16,000

Comments: This federal grant is effective 10/1/01 for seven years. Also included is the 3% administrative fund allocated for special appropriated projects for FY 2000.

**Department of Environmental Protection
Division of Environmental Protection**

Clean Water Act - State and Tribal Assistance Grant Appropriations (STAG)

Description: The long-range objective is to improve water quality within the state by the construction of wastewater facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federally appropriated funds to local authorities for construction of wastewater treatment facilities.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.606	\$12,678	\$24,870	\$16,740

Comments: This federal grant is effective 7/1/02 for five years. This is the 3% administrative monies allocated for special appropriated projects for FY 2001 and FY 2002.

FY 2009 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Clean Water Act - Statewide Groundwater Strategy (Supplemental to Section 106 Grant)

Description: Develop and implement a statewide groundwater quality protection program. The four primary objectives: 1) development of a comprehensive, coordinated state water strategy, 2) development of the framework of a groundwater management database, 3) the creation of public information materials for use in developing public awareness of the groundwater resource and 4) development of a wellhead protection program(s) and a pesticide in groundwater program.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.419	\$195,669	\$235,000	\$224,000

Comments: The state must satisfy match requirements under Section 106 to be eligible for groundwater program funds.

**Department of Environmental Protection
Division of Environmental Protection**

Clean Water Act, Section 104(b)

Description: This grant will provide support for the watershed management activities, including contractor support bacteria source tracking, facilitation of public involvement in environmental issues, a biological stream index, and pollution source tracking activities.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.463	\$554,381	\$82,446	\$0

Comments: Four section 104(b) grants were in effect in FY 2007. Actual receipts reflect the combination of all four. In FY 2008, two of the four grants will be operative with estimated receipts representing the remainder of both grants available. Section 104(b) is no longer funded by the Clean Water Act. No further funds available.

FY 2009 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Clean Water Act, Section 104(b) - Chesapeake Bay

Description: This program involves development of program to participate in water quality protection efforts for the Chesapeake Bay.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.466	\$279,000	\$279,000	\$283,700

Comments: Activities supported by this grant are through partnership with West Virginia Department of Agriculture and West Virginia Conservation Agency.

**Department of Environmental Protection
Division of Environmental Protection**

Clean Water Act, Section 319 - Nonpoint Source Implementation

Description: Assistance is used to implement the state's nonpoint source program which includes: 1) updating the statewide nonpoint source assessment, 2) overseeing management programs to address specific nonpoint categories, 3) initiating nonpoint source projects in identified priority watersheds, 4) providing support to participating agencies through Section 319 implementation grants, and 5) distributing funding to partner agencies for water quality improvement projects.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 60% Federal 40% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.460	\$2,625,258	\$2,500,000	\$2,500,000

Comments: Each participating agency will be responsible for providing the match required. The Division of Water Resources Section will oversee implementation. A "maintenance of effort" of \$91,000 is required and is provided by state funded inspections of nonpoint source problem areas.

FY 2009 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Clean Water Act, Section 604(b) - Water Quality Planning and Management

Description: The program involves: 1) identifying the most cost effective and locally acceptable facility and nonpoint measures to meet and maintain water quality standards, 2) determining the nature, extent, and causes of water quality problems in various areas of the state and interstate region and reporting these annually, and 3) contributing to the development of the construction assistance priority list.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.454	\$173,224	\$176,000	\$170,000

**Department of Environmental Protection
Division of Environmental Protection**

Core Program

Description: Funding to implement Superfund support activities on a nonsite-specific basis.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.809	\$395,166	\$392,840	\$412,482

FY 2009 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Department of the Navy's Installation Restoration Program

Description: Provides funding for state's oversight of cleanup of the Alleghany Ballistic Laboratory site.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of Defense

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
12.113	\$21,841	\$22,933	\$24,080

Department of Environmental Protection
Division of Environmental Protection

Honeywell Nontime-Critical Removal Action

Description: Funding of the state's oversight of the removal action.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.802	\$31,783	\$33,372	\$35,040

FY 2009 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Honeywell/Olin Sitewide

Description: Funding for West Virginia's oversight of site investigation.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.802	\$5,480	\$5,754	\$6,042

Department of Environmental Protection
Division of Environmental Protection

Leaking Underground Storage Tanks

Description: Provides funds for oversight of responsible party (RP) site investigation and corrective action activities at leaking underground storage tank sites. Also, funds can be used if no RP is found or if RP refuses or is unable to take action or if an emergency exists.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.805	\$766,725	\$805,061	\$845,314

FY 2009 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Office of Information Technology

Description: Infrastructure development.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.608	\$27,616	\$260,877	\$260,877

Department of Environmental Protection
Division of Environmental Protection

Olin Nontime-Critical Removal Action

Description: Funding of the state's oversight of the removal action.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.802	\$14,000	\$14,700	\$15,435

FY 2009 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Pantasote Chemical Plant

Description: Funds will be used to provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase. Activities include: conducting site visits during several phases of the sample collection effort to try to verify adherence to the sampling analysis plan or to discuss possible variances from or optimization to the original plan.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.802	\$125	\$697	\$730

Department of Environmental Protection
Division of Environmental Protection

Pantasote Nontime-Critical Removal Action

Description: Funding for the state's oversight of the removal action.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.802	\$54	\$500	\$500

FY 2009 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Permanent Regulatory Program

Description: Provide funding for the issuance of mining permits and enforcement of all federal and state laws pertaining to surface mining.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.250	\$11,065,014	\$11,200,000	\$11,200,000

Department of Environmental Protection
Division of Environmental Protection

PM (Particulate Matter) 2.5 Ambient Air Monitoring Network

Description: This will monitor fine particulate matter (less than 2.5 microns) in accordance with a rule promulgated by the U.S. EPA.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.606	\$328,345	\$321,568	\$127,000

FY 2009 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Point Pleasant Landfill

Description: Provides funding for state's Remedial Investigation/Feasibility study for the site.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.802	\$2,611	\$2,742	\$2,879

**Department of Environmental Protection
Division of Environmental Protection**

Pollution Prevention Act of 1990 and 40 CFR (Code of Federal Regulations) 35(b) Pollution Prevention Grant Program

Description: The pollution prevention program addresses the reduction or elimination of pollution across all media (air, land, and water) and to strengthen the efficiency and effectiveness of pollution prevention technical assistance programs in providing source reduction information to businesses.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.708	\$133,300	\$92,850	\$92,850

Comments: State matching funds are available within the current level request and through partner agencies.

FY 2009 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Preremedial Response: Preliminary Assessment/Site Investigation

Description: Provides funding for preliminary assessment (PA) and site investigation (SI) of hazardous sites and to continue activities and add additional sites to formerly used defense sites and Brownfield targeted work plans.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.802	\$356,227	\$374,038	\$392,740

**Department of Environmental Protection
Division of Environmental Protection**

Ravenswood Tetrachloroethylene

Description: Provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.802	\$4,174	\$4,382	\$4,600

FY 2009 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

Safe Drinking Water Act - Underground Injection Control Program

Description: Program is for the protection of groundwater (subsurface) from contamination by a variety of waste materials injected into wells drilled specifically for that purpose. The program regulations also extend to wells drilled for repressing of depleted oil and gas fields for secondary and tertiary recovery and for hydrocarbon or helium storage.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.433	\$94,809	\$172,000	\$165,000

Comments: The Division of Water and Waste Management has primacy for the program and operates it in conjunction with the Office of Oil and Gas.

Department of Environmental Protection
Division of Environmental Protection

Small Operators Assistance Programs

Description: Provide technical assistance to small coal operators in obtaining mining permits, where probable total annual production at all locations of any coal surface mining will not exceed 300,000 tons.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - Office of Surface Mining

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.250	\$157,044	\$0	\$0

FY 2009 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

State Dam Safety Program

Description: Computer programming, procurement of computer hardware, software, and training.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: Federal Emergency Management Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.041	\$24,855	\$80,000	\$80,000

Comments: Public Law 104-303, Sec. 215 states under Maintenance of Effort: "Assistance may not be provided to a State under this subsection for a fiscal year unless the State enters into such agreement with the Director as the Director requires to ensure that the State will maintain the aggregate expenditures of the State from all other sources for programs to ensure dam safety for the protection of human life and property at or above a level equal to the average annual level of such expenditures for the two fiscal years preceding the fiscal year."

Department of Environmental Protection
Division of Environmental Protection

State Response Program

Description: Funding to establish and enhance the four elements required along with an adequate public record system to meet guidelines of the program.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.817	\$808,510	\$848,936	\$891,383

FY 2009 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

State Water Pollution Control, Section 106

Description: This grant program provides support for the basic water pollution control activities of the state. Permitting and enforcement are included in this grant.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 55% Federal 45% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.419	\$1,769,606	\$1,700,000	\$1,700,000

Comments: \$820,000 of state funds are committed to this program each year, making the state eligible to receive Section 106 funds.

**Department of Environmental Protection
Division of Environmental Protection**

Tissue Concentrations of Dioxins in Women with Endometriosis

Description: This program provides support to explore the association between endometriosis and tissue concentration of dioxin-like ligands in a highly exposed population in West Virginia.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.511	\$12,415	\$13,000	\$13,500

FY 2009 Federal Programs Agency Listing

Department of Environmental Protection
Division of Environmental Protection

U.S. Department of Defense and State Memorandum of Agreement

Description: Provides funding for state's oversight of cleanup of the West Virginia Ordnance Works, Dolly Sod Wilderness, Yeager Air National Guard, Marshall Armory Chemical Plant, Guthrie Air Force Station, Greenbrier Resort and Point Pleasant site 2, Fike Artel Chemical, Naval Ordnance Plant and Veterans Administration General Hospital sites.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Army Corps of Engineers

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
12.113	\$51,001	\$53,551	\$56,229

Department of Environmental Protection
Division of Environmental Protection

Underground Storage Tanks

Description: Funding for compliance monitoring and enforcement of the technical regulations concerning underground storage tanks.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.804	\$51,900	\$500,000	\$300,000

FY 2009 Federal Programs Agency Listing

**Department of Environmental Protection
Division of Environmental Protection**

Vienna Tetrachloroethene

Description: Funding for state's oversight of remedial activity.

WVFIMS Account: 8708 2009 0313 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.802	\$1,797	\$1,887	\$1,981

Comments: New application to be submitted.

**Department of Health and Human Resources
Division of Health**

Abstinence Only Education

Description: Provide statewide abstinence only education, targeting children ages ten through fourteen.

WVFIMS Account: 8825 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 58% Federal 42% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.235	\$361,175	\$978,261	\$265,000

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Addressing Asthma from a Public Health Perspective

Description: Developing state capacity to address asthma and part implementation of State Asthma Plans.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - National Cancer Institute

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
93.283	\$377,974	\$335,000	\$320,000

Department of Health and Human Resources
Division of Health

AIDS (Acquired Immune Deficiency Syndrome) Prevention

Description: To assist states and political subdivisions of states in meeting the cost of establishing and maintaining Human Immune Deficiency Virus (HIV) prevention programs.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
93.940	\$1,427,027	\$1,684,760	\$1,690,000

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

AIDS (Acquired Immune Deficiency Syndrome) Surveillance

Description: To continue and strengthen effective human immune deficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.944	\$138,970	\$290,163	\$295,000

**Department of Health and Human Resources
Division of Health**

Behavioral Risk Factor

Description: For the surveillance of risk factors.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.283	\$127,878	\$168,905	\$169,000

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Bioterrorism

Description: This program, in conjunction with multiple private and public partners, is being used to prepare the West Virginia public health system at the state and local levels to respond to the new challenges posed by biological and chemical weapons of mass destruction used by terrorists. Federal funds awarded for public health preparedness and response for bioterrorism will fund activities that include technology capacity for connectivity between the state and local health departments through the health alert network.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.283	\$9,476,887	\$9,511,131	\$9,600,000

**Department of Health and Human Resources
Division of Health**

Bioterrorism Hospital Preparedness

Description: This program is to provide funds to improve hospital capacity to respond to bioterrorism. Funds will be used to continue to prepare the West Virginia public health system and hospitals for future emergencies, for an emergency reserve of medical supplies for use in a variety of possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.889	\$1,399,389	\$3,176,132	\$2,805,313

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Black Lung Clinic Program

Description: Provides patient education and treatment to those individuals suffering from chronic obstructive pulmonary disease.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.965	\$1,353,022	\$1,300,000	\$1,250,000

**Department of Health and Human Resources
Division of Health**

Child Mental Health Initiative

Description: West Virginia's project focuses on the development of a system of care in Region II of the state. Funds that now pay for current out-of-state placements will follow the children home and be used to develop less restrictive, community-based alternatives.

WVFIMS Account: 8723 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 33% Federal 67% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.104	\$344,225	\$0	\$0

Comments: Program was funded by federal participation on a decreasing match basis. The match formula in years one through three was 75% federal, 25% state. Year four the formula became 50% federal, 50% state. Year five (9/1/03 - 8/31/04) the formula became 33% federal, 67% state. The grant has been extended to 8/31/06. At this time it is not expected that further federal funding will be available after 9/30/06.

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Children's Oral Healthcare Access Program

Description: This project, Improving Utilization in McDowell County, West Virginia will 1) increase demand for preventive dental services through oral health promotion activities, and 2) will increase the supply of preventive dental services available from private dental practitioners and the local community health center.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.110	\$41,000	\$60,000	\$65,000

**Department of Health and Human Resources
Division of Health**

Clinical Laboratory Improvement Amendments Program

Description: Program emphasis includes: 1) training care in the employed laboratory surveyors, 2) biannual inspections of clinical laboratories by state survey agency, 3) laboratory accreditation, and 4) enforcement process including hearing and sanction activity.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Health Care Financing Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
11.111	\$99,336	\$125,000	\$125,000

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Community Based Integrated Service Systems

Description: West Virginia is committed to the development of a system of early child care and education. The goal of the Office of Maternal, Child and Family Health is to promote child well-being (health) as a member of Partners in Implementing an Early Care and Education System (PIECES).

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.110	\$89,415	\$140,000	\$140,000

**Department of Health and Human Resources
Division of Health**

Community Mental Health

Description: Provides funding for crisis intervention services, outpatient services, rehabilitation services, employment services, housing services, case management, family therapy, and specialized services to youth and women.

WVFIMS Account: 8794 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Substance Abuse and Mental Health Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.958	\$2,310,387	\$3,327,176	\$3,332,225

Comments: The state must maintain spending for mental health services at a level equal to the average expenditures for the previous two fiscal years.

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Comprehensive State-based Tobacco Use Prevention and Control

Description: Seeks to reduce the use of tobacco products statewide, to advocate for clean indoor air, and to prevent access to tobacco products by the youth.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 77% Federal 23% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.283	\$1,483,697	\$1,286,000	\$1,250,000

**Department of Health and Human Resources
Division of Health**

Cooperative Agreement for Primary Care Services

Description: To coordinate local, state, and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs of medically-underserved populations through community and migrant health centers and other community-based providers of comprehensive primary care; and the retention, recruitment, and oversight of the health professions for medically underserved populations.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.130	\$143,716	\$241,739	\$264,000

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Crisis Counseling (Sago)

Description: To provide immediate crisis counseling to victims of the January 2006 Sago mine disaster.

WVFIMS Account: 8723 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.003	\$24,883	\$0	\$0

**Department of Health and Human Resources
Division of Health**

Death Certificates

Description: Provides consumer product safety commission death certificates containing product hazard and injury information.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: Consumer Product Safety Commission

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
11.111	\$625	\$1,000	\$1,000

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Death Records

Description: To provide vital statistics and death records.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: Social Security Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
11.111	\$13,598	\$50,000	\$50,000

Department of Health and Human Resources
Division of Health

Developmental Disabilities Formula Grant

Description: Provides State level planning, systems design and oversight, policy analysis, and advocacy for best practices and the full implementation of the Federal Developmental Disabilities Act.

WVFIMS Account: 8723 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.630	\$627,085	\$757,640	\$757,667

Comments: State match is actually provided by sub-grantees. This consists of cash and in-kind contributions.

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Drinking Water State Revolving Fund

Description: Administer Revolving Loan Fund for the construction of public water systems.

WVFIMS Account: 8824 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.468	\$9,344,563	\$16,000,000	\$16,000,000

**Department of Health and Human Resources
Division of Health**

Drug and Alcohol Services Information System (DASIS)

Description: To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information to Substance Abuse and Mental Health Services Administration (SAMHSA) for the purposes of building and maintaining national databases on substance abuse treatment data in other national endeavors.

WVFIMS Account: 8723 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
11.111	\$42,729	\$129,392	\$60,000

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Emergency Medical Services for Children

Description: To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.

WVFIMS Account: 8802 2009 0506 096
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
93.127	\$70,131	\$54,287	\$0

Department of Health and Human Resources
Division of Health

Enumeration at Birth

Description: To provide birth record information to the Social Security Administration for purposes of issuing a Social Security Number to newborn children when requested to do so by parents of newborn children.

WVFIMS Account: 8802 2009 0506 096
Fund FY Org. Act.

Grantor: Social Security Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
11.111	\$47,481	\$120,000	\$120,000

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Farmers Market Nutrition Program

Description: To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets; and to increase sales at such markets.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 70% Federal 30% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.572	\$68,557	\$70,000	\$70,000

**Department of Health and Human Resources
Division of Health**

Fatality Assessment

Description: A cooperative agreement to strengthen the occupational public health infrastructure.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.262	\$34,705	\$145,600	\$145,600

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Flex CAN HIT (Critical Access Network – Health Information Technology) Network Implementation Grants

Description: Implementation of West Virginia Flex CAN HIT Implementation Network, by supporting three Critical Access Hospitals (CAH)'s ancillary and tertiary health care facilities, promote a health information sharing project.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.241	\$0	\$1,600,000	\$1,600,000

**Department of Health and Human Resources
Division of Health**

Food Safety Task Force

Description: For West Virginia Food Safety and Food Security Task Force meetings.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 48% Federal 52% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.103	\$7,553	\$10,000	\$7,000

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Food Sanitation Inspection

Description: Food sanitation inspection of dairies, bottling plants, ice plants, food processing plants, and bakeries.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
11.111	\$16,175	\$86,819	\$66,106

Department of Health and Human Resources
Division of Health

Health Facilities Evaluation Program

Description: Monitors the eligibility to participate in Titles XVIII and XIX reimbursement programs to health providers throughout the state.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.777	\$1,549,443	\$1,700,000	\$1,700,000

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

HIV Care Program

Description: To establish, organize, support, monitor, and evaluate HIV (Human Immune Deficiency Virus) health care and support services for individuals and families with HIV infection.

WVFIMS Account: 8802 2009 0506 096
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
93.917	\$2,083,482	\$2,167,287	\$200,000

Department of Health and Human Resources
Division of Health

Immunization Activities

Description: Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

WVFIMS Account: 8802 2009 0506 096
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
93.268	\$2,205,648	\$2,067,688	\$2,100,000

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Indoor Air Quality TFS (Tools for Schools)

Description: West Virginia Department of Health and Human Resources will work with Kanawha and Cabell County School systems to independently create an indoor air quality management program.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
11.111	\$17,422	\$109,056	\$75,000

**Department of Health and Human Resources
Division of Health**

Integrated Services for Children with Special Health Care Needs - Universal Newborn Hearing Screening

Description: Provide universal newborn hearing screening prior to hospital discharge with linkage to a medical home and diagnostic evaluation and enrollment in a program of early intervention.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.251	\$179,175	\$150,000	\$150,000

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Lead Grant Program

Description: Conduct environmental assessments for lead sources in homes of children with elevated blood-lead levels.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.707	\$158,819	\$387,413	\$212,023

**Department of Health and Human Resources
Division of Health**

Lead Poisoning Prevention

Description: To eradicate lead poisoning among children younger than six years of age; also, funds will expand ability to provide in-house services for lead testing and environmental assessments and inspections.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.197	\$86,905	\$77,000	\$77,000

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Mammography Quality Act

Description: Inspect mammography units for certification under federally mandated law.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
11.111	\$51,638	\$145,800	\$36,449

Department of Health and Human Resources
Division of Health

Maternal, Child and Family Health

Description: Provides health care services to women and children. Reduction of infant mortality is the primary goal.

WVFIMS Account: 8750 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 58% Federal 42% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.994	\$7,235,224	\$10,944,362	\$10,944,362

Comments: The Department is required to match funds at a minimum level equal to the amount of maintenance of effort established at the beginning of the block grant.

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

National Cancer Prevention and Control Program

Description: To work with official state health agencies in developing comprehensive breast and cervical cancer programs, cancer registries, and cancer control programs.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.283	\$5,620,648	\$5,201,683	\$5,200,000

Comments: During FY 2003 this federal grant was created through the consolidation of the Breast and Cervical Program, the Cancer Control Program and the Cancer Registries Program.

**Department of Health and Human Resources
Division of Health**

National Death Index

Description: Provides death records for the National Death Index.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
11.111	\$10,745	\$69,000	\$69,000

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Network Readiness Grant

Description: This grant program is to develop the U.S. Environmental Protection Agency National Environmental Information Exchange Network. This grant will enable the integration of environmental data management systems of states, tribes, and federal government by using the internet and creating standardized information exchange formats.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.608	\$794	\$299,661	\$150,000

**Department of Health and Human Resources
Division of Health**

Olmstead Community Integration

Description: This grant supports local coalitions by providing financial assistance, technical assistance, and training to promote community based care.

WVFIMS Account: 8723 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.779	\$0	\$20,000	\$20,000

Comments: This grant replaces the Olmstead Community Integrations grant. The Brazelon Center for Mental Health Law began administration of the grant in 2008 for Substance Abuse and Mental Health Services Administration (SAMHSA), hence the name change.

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Operator Reimbursement

Description: This grant program is to reimburse qualified public water systems for education expenses as a result of new continuing education required by the U.S. Environmental Protection Agency.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.471	\$35,688	\$1,100,000	\$229,265

Department of Health and Human Resources
Division of Health

Pregnancy Risk Assessment Monitoring System (PRAMS)

Description: To establish a pregnancy risk assessment monitoring system through a cooperative agreement between the West Virginia Division of Health and the Center for Disease Control.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.946	\$157,863	\$130,000	\$150,000

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Preventive Health and Health Services

Description: To provide West Virginia with the resources to improve the health status of the population of each grantee through: (a) activities leading to the accomplishment of the year 2000/2010 objectives for the nation; (b) rodent control and community school fluoridation activities; (c) specified emergency medical services excluding most equipment purchases; (d) services for sex offense victims, including prevention activities; and (e) for related administration, education, monitoring, and evaluation activities.

WVFIMS Account: 8753 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.991	\$673,631	\$2,244,387	\$2,244,387

**Department of Health and Human Resources
Division of Health**

Programs for Infants and Toddlers with Handicaps

Description: To enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.181	\$2,142,248	\$3,966,000	\$2,138,714

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Projects for Assistance in Transition from Homelessness (PATH)

Description: PATH funds are distributed to nonprofit corporations organized to provide a wide range of behavioral health services to homeless individuals in defined geographical areas.

WVFIMS Account: 8723 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Public Health Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.150	\$554,899	\$340,000	\$350,000

**Department of Health and Human Resources
Division of Health**

Public Water System Supervision Program

Description: Provides surveillance of the state's public water supplies.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 60% Federal 40% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.432	\$790,710	\$814,400	\$820,000

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Rabies Surveillance

Description: To facilitate enhanced wildlife rabies surveillance.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.028	\$21,160	\$75,000	\$75,000

Comments: Previously CFDA(Catalog of Federal Domestic Assistance) # 10.025.

Department of Health and Human Resources
Division of Health

Rape Prevention/Education

Description: To provide rape prevention and education services.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.136	\$268,523	\$252,243	\$253,000

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Rural Access to Emergency Devices

Description: This program is to help provide grants for the purchase, placement, and training in the use of automated external defibrillators and related activities in eligible rural areas.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.259	\$114,003	\$39,332	\$0

**Department of Health and Human Resources
Division of Health**

SAMHSA (Substance Abuse and Mental Health Services Administration)

Description: Adolescent suicide prevention and early intervention.

WVFIMS Account: 8723 2009 506 96
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.243	\$6,966	\$791,258	\$0

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Science and Technology

Description: Provides funding to coordinate critical Environmental Protection Agency mandated infrastructure projects for all West Virginia water systems having 3,300 or more customers against terrorism activities.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.474	\$10,135	\$39,000	\$50,000

Department of Health and Human Resources
Division of Health

Search Contract

Description: To coordinate local, state, and federal resources contributing to primary care service delivery in the state to meet the needs of medically-underserved populations through health centers and other community-based providers.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.130	\$87,353	\$208,823	\$116,470

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Small Rural Hospital Improvement

Description: This program is to help hospitals pay for costs related to implementation of prospective payment systems (PPS); comply with provisions of Health Information Protection and Privacy Act (HIPPA) and reduce medical errors and support quality improvement.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services, Public Health Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.301	\$8,380	\$260,472	\$190,000

**Department of Health and Human Resources
Division of Health**

Special Appropriation Projects (State and Tribal Assistance (STAG) Earmarks)

Description: This program is to support surveys, studies and investigations and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances and pesticides; to identify, develop, and demonstrate necessary pollution control techniques; to prevent, reduce and eliminate pollution; and to evaluate the economic and special consequences of alternative strategies and mechanisms for use by those in economic, social, governmental and environmental management positions.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.606	\$65,462	\$426,660	\$106,664

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

State and Tribal Assistance Grant (STAG)

Description: This program is to support coordination activities on critical water infrastructure protection efforts that include work with water utilities as well as with Federal, State, and Local agencies.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.474	\$46,197	\$91,226	\$50,000

**Department of Health and Human Resources
Division of Health**

State Based Diabetes Control Program

Description: To build a capacity for diabetes control in West Virginia and to implement interventions to reduce vision loss and adverse outcomes of pregnancy associated with diabetes.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.988	\$894,719	\$912,000	\$912,000

Comments: Project Grants (Cooperative Agreements).

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

State Cardiovascular Health Program

Description: The purpose of the West Virginia cardiovascular core capacity program is to develop the capacity and leadership in the West Virginia Bureau for Public Health in areas critical to the implementation and management of a successful statewide comprehensive cardiovascular disease prevention program.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.945	\$915,972	\$200,000	\$0

**Department of Health and Human Resources
Division of Health**

State Emergency Response Capacity

Description: Program is responsible for the West Virginia response capacity for substance abuse and mental health services related to natural disasters and acts of bioterrorism.

WVFIMS Account: 8723 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.243	(\$9,485)	\$0	\$0

Comments: Grant will not be available in FY 2007.

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

State Indoor Radon Grant

Description: Development and implementation of a program for the assessment and mitigation of radon.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.032	\$81,850	\$100,000	\$90,000

Department of Health and Human Resources
Division of Health

State Loan Repayment Program

Description: To increase the availability of primary care in Health Professional Shortage Areas (HPSAs) by assisting West Virginia in operating programs for repayment of educational loans of health professionals in return for their practice in HPSAs.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.165	\$122,149	\$162,500	\$150,000

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

State Nutrition and Physical Activity

Description: This program seeks to provide positive physical activity and nutrition behavior that will improve the health of West Virginia residents.

WVFIMS Account: 8802 2009 0506 096
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
93.283	\$372,148	\$450,000	\$450,000

Comments: Project Grants (Cooperative Agreements).

Department of Health and Human Resources
Division of Health

State Office of Rural Health

Description: To improve health care in rural West Virginia through the establishment of a State Office of Rural Health.

WVFIMS Account: 8802 2009 0506 096
Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 25% Federal 75% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
93.913	\$186,115	\$160,125	\$150,000

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

State Rural Hospital Flexibility Program

Description: Assists the department in working with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services and designate access hospitals.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.241	\$498,351	\$823,580	\$650,000

**Department of Health and Human Resources
Division of Health**

State Systems Development Initiative

Description: To carry out special maternal and child health projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.110	\$107,834	\$96,644	\$100,000

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Statewide Family Planning Project

Description: Provides comprehensive medical family planning services on a statewide basis through a network of 121 clinics operated in 55 counties.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.217	\$1,716,486	\$1,725,000	\$1,700,000

**Department of Health and Human Resources
Division of Health**

Substance Abuse

Description: Provides outpatient, residential treatment, group homes, prevention, and specialized services to youth and women.

WVFIMS Account: 8793 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Substance Abuse and Mental Health Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.959	\$9,265,479	\$11,575,501	\$11,575,501

Comments: The state must maintain spending for substance abuse services at a level equal to the average expenditures for the previous two fiscal years. Contracts are negotiated each fiscal year with the 14 Regional Community Behavioral Health Centers for the provision of substance abuse prevention and treatment programs for children/adolescents and adults.

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Supplemental Food Program for Women, Infants, and Children

Description: To provide low-income pregnant, breastfeeding, and postpartum women, infants, and children to age five determined to be at nutritional risk, at no cost, supplemental nutritious foods, nutrition education, and referrals to health care providers.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.557	\$31,344,796	\$33,000,000	\$34,000,000

**Department of Health and Human Resources
Division of Health**

Surveillance and Response Infectious Diseases

Description: The program will develop and apply innovations in public health surveillance and response for infectious diseases. Statewide surveillance and response systems will be enhanced through linkages with existing clinical provider and laboratory networks and through further development of expertise among providers and laboratories in identifying and managing communicable diseases.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.283	\$828,458	\$956,541	\$960,000

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Agency for Toxic Substances and Disease Registry (ATSDR)

Description: To conduct site-specific health activities determining the public health impact of human exposure to hazardous substances at hazardous waste sites or releases.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Public Health Services - Centers for Disease Control and Prevention

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.240	\$231,658	\$226,260	\$230,000

**Department of Health and Human Resources
Division of Health**

Toxic Substance Compliance Monitoring Program – AHERA (Asbestos Hazard Emergency Response Act) Compliance

Description: To support asbestos inspections of local education agencies, both public and private, and other public buildings.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Environmental Protection Agency

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.701	\$153,879	\$160,000	\$165,000

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Trauma Emergency Medical Services

Description: To carry out research and demonstration projects with respect to improving the availability and quality of emergency medical services in rural areas.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

Matching Formula: 25% Federal 75% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.952	\$36,892	\$0	\$0

**Department of Health and Human Resources
Division of Health**

Tuberculosis Control Project

Description: Provides for community-based outreach services to impact on the tuberculosis problem in economically distressed areas of West Virginia.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.116	\$295,508	\$364,380	\$365,000

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Venereal Disease Control

Description: Directs statewide control, prevention, and eventually elimination of sexually transmissible diseases as a threat to the health and well being of our citizenry by emphasizing patient care, education, detection, treatment, and reporting of these diseases.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.977	\$848,186	\$726,964	\$730,000

Department of Health and Human Resources
Division of Health

Vital Statistics Cooperative Program

Description: Provides the national center for health statistics computerized monthly and yearly tapes of births and deaths occurring in the state.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
11.111	\$109,516	\$150,000	\$150,000

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Health

Waived Labs

Description: West Virginia State Survey Agency's Clinical Laboratory Improvement Amendments - Waived Lab Survey Project.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
11.111	\$2,811	\$12,000	\$14,000

Department of Health and Human Resources
Division of Health

West Virginia Data Infrastructure

Description: Funding to help West Virginia modify the data reporting process to collect data needed for the Mental Health Block Grant.

WVFIMS Account: 8723 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.243	\$21,419	\$475,750	\$182,000

Comments: Carryover totaling \$246,522 of funds from 2004 and 2005 was recently approved but is set to expire 9/30/2007. Verbal approval was given to extend this date to 9/30/2008.

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

WIC (Women, Infants, and Children) - Breast Feeding Peer Counseling

Description: Funding to support peer counseling over and above the funding provided through the regular WIC administration grant. These counseling activities include materials, training by sub recipients and other items related to breast feeding promotion.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.557	\$112,191	\$99,000	\$100,000

**Department of Health and Human Resources
Division of Health**

WIC (Women, Infants, and Children) - Technical Assistance

Description: This program provides funding to improve and support technical assistance such as improve telephone systems and computer lines.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
11.111	\$801	\$0	\$0

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Health**

Wisewoman

Description: The program seeks to reduce cardiovascular risk for women aged 40-64 enrolled in the West Virginia Breast and Cervical Cancer Screening Program.

WVFIMS Account: 8802 2009 0506 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 66% Federal 34% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.283	\$652,360	\$618,000	\$618,000

Comments: Project Grants (Cooperative Agreements).

**Department of Health and Human Resources
West Virginia Health Care Authority**

HRSA Planning Grant

Description: The West Virginia Health Care Authority, as lead agency, will use this Federal Grant money according to the plan set forth in the grant application submitted by the Authority to expand access to affordable health insurance for low-income citizens by developing solutions to access problems of the uninsured in West Virginia. The majority of the grant funds will be passed through to sub recipients.

WVFIMS Account: 8851 2009 0507 096
 Fund FY Org. Act.

Grantor: U.S. Health Resources and Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.256	\$200,000	\$50,000	\$0

Comments: Grant expires 08-31-07.

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
West Virginia Health Care Authority**

National Health Information Network Trial Implementation II

Description: The West Virginia Health Information Network will provide services to the Federal Government as a federal contractor to build the National Health Information Network II (NHIN2).

WVFIMS Account: 8851 2009 0507 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$0	\$2,527,112	\$3,000,000

**Department of Health and Human Resources
Human Rights Commission**

Housing and Urban Development (HUD)

Description: Under a memorandum of agreement, all HUD cases are dually filed with the West Virginia Human Rights Commission and the U.S. Department of Housing and Urban Development. The Human Rights Commission contracts with the Department of Housing and Urban Development to process these cases and is paid for this work on a per case basis. This is not a grant.

WVFIMS Account: 8725 2009 0510 096
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$199,445	\$133,346	\$133,346

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Human Rights Commission**

Affirmative Enforcement

Description: Under a memorandum of agreement, all employment cases are dually filed with the West Virginia Human Rights Commission and the U.S. Equal Employment Opportunity Commission. The Human Rights Commission contracts with the Equal Employment Opportunity Commission to process these cases and is paid for this work on a per case basis. This is not a grant.

WVFIMS Account: 8725 2009 0510 096
 Fund FY Org. Act.

Grantor: U.S. Equal Employment Opportunity Commission - Contractor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
13.675	\$69,956	\$394,500	\$228,250

**Department of Health and Human Resources
Division of Human Services**

Adoption Incentive

Description: To increase annually the number of foster child adoptions and special needs adoptions.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.603	\$88,000	\$0	\$0

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

CAPTA (Child Abuse Prevention and Treatment Act) - Part 1 and Part 2

Description: To assist states in the support and improvement of their child protective services systems.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.669	\$181,605	\$65,812	\$65,000

Department of Health and Human Resources
Division of Human Services

Chafee Foster Care Independence Program

Description: To assist states and localities in establishing and carrying out programs designed to assist youth, with respect to whom foster care maintenance payments are or have been made by the state and who have attained age 16, in making the transition from foster care to independent living.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.674	\$0	\$1,025,000	\$1,117,000

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Chafee Independent Living - Education and Training

Description: Provide resources to States to make available vouchers for postsecondary training and education to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.599	\$80,519	\$350,000	\$383,000

Department of Health and Human Resources
Division of Human Services

Child Care and Development Block Grant

Description: To provide for the increase in availability, affordability and quality of child care. This grant combines the old fund 8756 which will phase out and the programs to assist in child care for TANF (Temporary Assistance for Needy Families) eligible individuals.

WVFIMS Account: 8817 2009 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: varies % Federal varies % State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.596	\$20,210,126	\$21,500,000	\$21,500,000
93.575	15,024,690	18,523,926	18,500,000
TOTAL	\$35,234,816	\$40,023,926	\$40,000,000

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Human Services**

Children's Justice Act

Description: To encourage States to enact reforms which are designed to improve: A) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim, B) the handling of cases of suspected child abuse or neglect related fatalities, C) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation, and D) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse or neglect.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.643	\$153,870	\$130,000	\$133,000

Comments: Formula grants.

**Department of Health and Human Resources
Division of Human Services**

Community-Based Child Abuse Prevention (CBCAP)

Description: To assist states to support community-based efforts to develop, operate, expand, enhance, and where appropriate to network initiatives aimed at the prevention of child abuse and neglect.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.590	\$1,251,093	\$200,000	\$200,000

Comments: The Community-Based Child Abuse Prevention Grant (CBCAP) was received by the Department of Health and Human Resources July 2005.

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Family Violence Prevention and Services

Description: To assist in the prevention of family violence and the provision of immediate shelter and assistance for victims of family violence and their dependents, including families at-risk or in crisis.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
93.671	\$488,718	\$933,000	\$930,000

Department of Health and Human Resources
Division of Human Services

Food Stamp Education and Training

Description: Education and training for current food stamp recipients.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
10.561	\$983,995	\$1,100,000	\$1,200,000

Comments: 100% Federal to certain amount, then 50% Federal and 50% State.

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Food Stamp Education and Training Participation

Description: \$25 payments for those participating in education and training programs.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.561	\$39,268	\$40,000	\$42,000

Department of Health and Human Resources
Division of Human Services

Food Stamp Quality Control Enhanced

Description: To provide additional funding "High Performance Bonuses" due to the "Most Improved Access Index (PAI)." Additionally, West Virginia received a performance bonus for "Timely Processed Food Stamp Applications."

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.561	\$1,891,301	\$0	\$0

Comments: This is an on-going program for U.S. Department of Agriculture – Food and Nutrition Service and bonuses are given to select states each year based on the lowest and most improved payment error rates, and lowest and most improved negative error rates.

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Food Stamp State Exchange Program and EBT (Electronic Benefits Transfer)

Description: USDA required travel by food stamp administration staff and EBT staff.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture (USDA)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.561	\$9,695	\$25,000	\$25,000

Department of Health and Human Resources
Division of Human Services

Food Stamps Program Administration

Description: To provide federal funding for administrative costs incurred by states to operate the food stamp program.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.561	\$13,932,587	\$14,500,000	\$14,500,500

Comments: The State also receives more than \$250,000,000 in food stamp issuances per year.

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Head Start Collaboration

Description: West Virginia Head Start Collaboration Project.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.600	\$96,671	\$163,329	\$135,000

Department of Health and Human Resources
Division of Human Services

Low-Income Home Energy Assistance Program (LIHEAP)

Description: To assist eligible households to meet the costs of home energy.

WVFIMS Account: 8755 2009 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.568	\$18,630,123	\$25,000,000	\$25,000,000

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Medicaid Transformation - Applied Technology

Description: This grant will transform the current fragmented, disjointed system to a member-managed, integrated, pro-active system. The initiative will transition the health records of 251,000 Medicaid members from paper to electronic format including the information on healthy lifestyles, health status and risk, disease self-management, and proper use of available health resources.

WVFIMS Account: 8722 2009 0511 789
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.793	\$0	\$555,000	\$277,390

Department of Health and Human Resources
Division of Human Services

Medicaid Transformation - Stronger Medicaid

Description: This grant will allow for the creation of a clinical claims data warehouse, which the Medicaid program can use to build a foundation that will improve the health of Medicaid members.

WVFIMS Account: 8722 2009 0511 789
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.793	\$0	\$500,000	\$240,090

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Human Services**

Medicaid Transformation - Personal Responsibility

Description: This grant is to allow the State Medicaid program to encourage members to take a greater role in managing their health in collaboration with a team of community health providers to create a new model for health maintenance and chronic disease self-management.

WVFIMS Account: 8722 2009 0511 789
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.793	\$0	\$620,000	\$297,560

**Department of Health and Human Resources
Division of Human Services**

Medicaid Transformation - Health Systems Improvements

Description: Grant to allow the Medicaid primary care delivery system into a network of connected Advanced Medical Homes that will apply the Chronic Care Model to provide pro-active patient centered preventative and chronic disease care.

WVFIMS Account: 8722 2009 0511 789
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.793	\$0	\$1,300,000	\$646,620

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Medicaid Transformation - Enhanced Medication Management

Description: This grant will establish an automated prior authorization system which allows the pharmacist to submit claims through a Point of Sale system and significantly reduce costs.

WVFIMS Account: 8722 2009 0511 789
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.793	\$0	\$1,500,000	\$617,560

Department of Health and Human Resources
Division of Human Services

Nursing Facility Transition

Description: Transition to inclusive communities project will enable individuals who reside in nursing facilities or other segregated environments or at-risk populations to move to such facilities to aid transition to community residences.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 95% Federal 5% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.779	(\$5,943)	\$0	\$0

Comments: Grant ended 9/27/05. Actual receipts for FY 2007 are negative because BMS (Bureau for Medical Services) finance had not considered that SWCAP (Statewide Cost Allocation Plan) was being charged to the grant and they had been paying out all of the grant award to a sub grantee each year.

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Human Services**

PARIS (Public Assistance Reporting Information System)

Description: This grant is West Virginia's implementation of the Public Assistance Reporting Information System under the guidance of the member state, Maryland.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.647	\$463	\$0	\$0

Comments: Grant ended 9/29/06.

**Department of Health and Human Resources
Division of Human Services**

Promoting Safe and Stable Families

Description: To fund community-based family support services that promote the well-being of children and families including families at risk or in crisis.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.556	\$777,776	\$5,900,000	\$5,200,000

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Quality Assurance and Quality Improvement

Description: Strengthen West Virginia's ability to assure the health, welfare, and dignity of individuals participating in home and community based waiver services by developing an effective and systematic Quality Assurance and Improvement system that enlists people with disabilities, their family members, advocates, and allies as active participants.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.779	\$137,535	\$110,161	\$0

Department of Health and Human Resources
Division of Human Services

Real Choice Systems Change

Description: Create enduring improvements in community long-term support systems so that individuals of any age who have a disability or long-term illness have the choice and support to live and participate in their communities.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.779	\$269,150	\$0	\$0

Comments: Grant ended 9/26/06. Final financial status report 12/08/06.

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Human Services**

Real Choice Systems Transformation

Description: The grant has a two-fold purpose: 1) to help the State assess long-term support systems with the completion of the "State Profile Tool"; and 2) to provide support to the State to actively engage Centers for Medicaid and Medicare Service and the National Balancing Indicator Contractor (NBIC) in the development of a national balancing indicator and in enhancing State data systems capacity.

WVFIMS Account: 8723 2009 506 096
 Fund FY Org. Act.

Grantor: U.S. Dept. of Health and Human Services

Matching Formula: 95% Federal 5% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.779	\$0	\$210,000	\$150,000

Comments: Olmstead applied for - no approval yet.

**Department of Health and Human Resources
Division of Human Services**

Refugee Resettlement Program

Description: To subsidize assistance to refugees for resettlement.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.566	\$277,308	\$179,000	\$87,000

Comments: This program has two grants with two year grant periods. Retroactive drawdowns are expected.

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Title IV-A Temporary Assistance for Needy Families (TANF) Block Grant

Description: To provide programs to move persons from dependency to economic independence through meaningful, productive employment by providing appropriate employment training, job placement, and their related services. In addition, a support program will be provided for cash assistance and other related services to assist in the transition.

WVFIMS Account: 8816 2009 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.558	\$87,065,592	\$130,000,000	\$130,000,000

Department of Health and Human Resources
Division of Human Services

Title IV-B Child Welfare Services

Description: Administrative funds to support child welfare services in West Virginia.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.645	\$1,858,224	\$2,000,000	\$2,000,000

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Title IV-D Child Support Enforcement

Description: To enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity and obtain child support.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Office of Child Support Enforcement

Matching Formula: 66% Federal 34% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.563	\$24,222,918	\$28,000,000	\$28,000,000

Department of Health and Human Resources
Division of Human Services

Title IV-E Adoption Assistance

Description: To provide Federal Financial Participation (FFP) to states which meet certain eligibility tests, in the adoption subsidy costs for the adoption of children with special needs.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Administration for Children and Families

Matching Formula: 73% Federal 27% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.659	\$4,869,158	\$10,000,000	\$10,000,000

Comments: Matching formulas: Administration - 50% federal, 50% state; Payments - 72.82% federal, 27.18% state; Training - 75% federal, 25% state.

FY 2009 Federal Programs Agency Listing

Department of Health and Human Resources
Division of Human Services

Title IV-E Foster Care

Description: Provides funds for voluntary and non-voluntary foster care maintenance for eligible children needing care away from those families who are in the placement and care of the state.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 73% Federal 27% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.658	\$32,007,255	\$35,000,000	\$35,000,000

Comments: Matching formulas: Administration - 50% federal, 50% state; Payments - 72.82% federal, 27.18% state; Training - 75% federal, 25% state; and SACWIS (Statewide Automated Child Welfare Information System) - Family and Children's Tracking System (FACTS) - 50% federal, 50% state.

Department of Health and Human Resources
Division of Human Services

Title XIX Medical Assistance Program

Description: Funds are to provide financial assistance to states for payment for medical assistance on behalf of recipients and on behalf of other medically needy programs.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.778	\$1,563,024,337	\$1,826,784,280	\$1,806,784,280

Comments: Federal matching rates are declining for Medical Services. Federal FY 2008 match rate is 74.25% and federal FY 2009 match rate is 73.54%.

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Human Services**

Title XIX Medical Assistance Program - Administration

Description: Provide funds for administration of the medical assistance program.

WVFIMS Account: 8722 2009 0511 099/789
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.778	\$52,146,363	\$65,000,000	\$68,000,000

Comments: Skilled professionals funded at 75% federal, 25% state. All other support staff funded at 50% federal, 50% state. In FY 2006, Fund 8722 had one activity (096). Therefore, all Medicaid federal administrative expenditures were funded by this fund and activity. In FY2007, Fund 8722 was broken into three activities - 099 (Unclassified), 189 (Medical Services), and 789 (Medical Services Administration). The appropriation for 8722/789 only included those direct Medicaid staff expenditures. There are also many field staff who are responsible for such tasks as eligibility determination, case management, etc. who salaries/expenses are charged to the Medicaid Admin grant according to the Cost Allocation Plan. These expenditures are still drawn from fund 8722 activity 099.

**Department of Health and Human Resources
Division of Human Services**

Title XIX State Medicaid Fraud Control Units

Description: To control provider fraud in the Medicaid program.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.775	\$642,518	\$750,000	\$773,850

FY 2009 Federal Programs Agency Listing

**Department of Health and Human Resources
Division of Human Services**

Title XIX State Survey and Certification of Health Care Providers and Suppliers

Description: To provide financial assistance to any state which is able and willing to determine through its state health agency or other appropriate state agency that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation.

WVFIMS Account: 8722 2009 0511 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services - Health Standards and Quality Bureau

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.777	\$748,488	\$800,000	\$800,000

Comments: Skilled professionals funded at 75% Federal, 25% State. All other staff funded at 50% Federal, 50% State.

**Department of Health and Human Resources
Division of Human Services**

Title XX Social Services Block Grant

Description: To provide an array of services, which will assist to prevent, reduce, or eliminate dependency; to achieve or maintain self-sufficiency; to prevent neglect, abuse, or exploitation of children and adults; to prevent or reduce inappropriate institutional care; and to secure admission or referral for institutional care when other forms of care are not appropriate.

WVFIMS Account: 8757 2009 0511 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.667	\$10,456,404	\$15,340,326	\$15,340,326

FY 2009 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Office of the Secretary

Infrastructure Protection Grant - Buffer Zone Protection

Description: A program to enhance the security of West Virginia's critical infrastructure.

WVFIMS Account: 8876 2009 0601 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
97.078	\$0	\$700,000	\$500,000

Comments: All funds are sub granted to local jurisdictions.

Department of Military Affairs and Public Safety
Office of the Secretary

Emergency Management Performance Grant

Description: A program to enhance West Virginia's emergency management and catastrophic planning capabilities.

WVFIMS Account: 8876 2009 0601 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 50% Federal 19% State 31% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
97.042	\$1,803,488	\$2,200,000	\$2,200,000

Comments: All funds are sub granted to the Division of Homeland Security and Emergency Management.

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Office of the Secretary**

Homeland Security

Description: A program to enhance West Virginia's ability to prevent, protect against, respond to, and recover from terrorist attacks, major disasters, and other emergencies.

WVFIMS Account: 8876 2009 0601 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.067	\$0	\$10,000,000	\$10,000,000

Comments: This program supports the personnel costs of the Homeland Security State Administrative Agency (HSSAA), disbursements to local jurisdictions and state agencies.

**Department of Military Affairs and Public Safety
Office of the Secretary**

PSIC - Public Safety Interoperable Communications

Description: Funding to be used to support the purchase of infrastructure communications equipment, and mobile and portable radios for first responders.

WVFIMS Account: 8876 2009 0601 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
11.555	\$0	\$5,000,000	\$4,000,000

Comments: Onetime Grant Program.

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Adjutant General**

Operation and Maintenance for Army Facilities and Air National Guard Bases

Description: To provide salaries, employee benefits, utilities, household expenses, rent, repairs, equipment, and janitorial supplies to the Air National Guard bases at Charleston and Martinsburg. To provide salaries for state employees at Point Pleasant, Buckhannon, Camp Dawson, Charleston, and Martinsburg. Operation of the Mountaineer ChalleNGe Academy at Camp Dawson for high school dropouts. Construction, maintenance, and utilities for Army National Guard Facilities.

WVFIMS Account: 8726 2009 0603 096
 Fund FY Org. Act.

Grantor: U.S. Department of Defense, National Guard Bureau

Matching Formula: varies % Federal varies % State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
12.400	\$740,443	\$74,191,435	\$74,185,010
12.401	14,212,604	19,819,315	19,825,740
12.404	1,977,133	2,230,000	2,230,000
TOTAL	\$16,930,180	\$96,240,750	\$96,240,750

Comments: The following employees' salaries and benefits are 100% federally funded: Mountaineer ChalleNGe Academy, security guards, firefighters, and Science and Technology Academics Reinforcing Basic Aviation and Science Exploration (STARBASE) employees at the Charleston and Martinsburg air bases.

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Commission for Community and National Service

Description: Assist in carrying out a national service program as authorized by the Domestic Volunteer Service Act of 1973.

WVFIMS Account: 8727 2009 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.002	\$290,015	\$300,000	\$300,000

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Community Assistance Program

Description: Supports local floodplain management programs.

WVFIMS Account: 8727 2009 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.023	\$117,620	\$125,000	\$150,000

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Emergency Management Performance Grant

Description: Funds are provided for operating expenses at state and county level. Approximately 20% of funds are used for state and 80% of funds are used for county emergency operation centers.

WVFIMS Account: 8727 2009 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Resources

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.042	\$108,301	\$0	\$3,000,000

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - February 2003 Flood/Snow

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8853 2009 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.036	\$0	\$500,000	\$0
97.029	0	0	150,000
TOTAL	\$0	\$500,000	\$150,000

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - January 2005 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8885 2009 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.036	\$126,553	\$9,000,000	\$7,750,000
97.029	0	0	250,000
TOTAL	\$126,553	\$9,000,000	\$8,000,000

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - July 2004 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8879 2009 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.029	\$30,226	\$50,000	\$50,000

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - June 2003 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8860 2009 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.029	\$17,469	\$100,000	\$0

FY 2009 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Disaster - May 2002 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8849 2009 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.036	\$32,405	\$600,000	\$0
97.029	0	0	500,000
TOTAL	\$32,405	\$600,000	\$500,000

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Flood Disaster - May 2004 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8877 2009 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.036	\$1,221,169	\$750,000	\$250,000
97.029	0	0	400,000
TOTAL	\$1,221,169	\$750,000	\$650,000

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - May/July 2001 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8843 2009 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.036	\$72,140	\$500,000	\$300,000

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - November 2003 Flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8865 2009 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.036	\$1,119,155	\$300,000	\$150,000
97.029	0	0	100,000
TOTAL	\$1,119,155	\$300,000	\$250,000

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Flood Disaster - April 2007 flood

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8894 2009 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.036	\$1,289,241	\$18,000,000	\$6,000,000

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Hazardous Materials Emergency Preparedness, Planning and Training

Description: Provides funds for hazardous materials training and planning activities.

WVFIMS Account: 8727 2009 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.703	\$0	\$150,000	\$150,000

FY 2009 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Homeland Security State Grant

Description: To enhance West Virginia's ability to prevent, protect against, respond to and recover from terrorist attacks, major disasters, and other emergencies through projects involving planning, training, exercises and equipment procurement.

WVFIMS Account: 8727 2009 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.004	\$14,303,672	\$29,282,274	\$13,257,274

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Hurricane September 2003

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8864 2009 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.036	\$6,559	\$100,000	\$0

FY 2009 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Katrina Evacuation September 2005

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8889 2009 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
97.036	\$461,050	\$125,000	\$6,000

Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management

Map Modernization Management Support

Description: Supports local floodplain management programs.

WVFIMS Account: 8727 2009 0606 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
97.070	\$30,914	\$100,000	\$200,000

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

Pre Disaster Mitigation

Description: Funds are used for the development of a statewide all hazards mitigation plan.

WVFIMS Account: 8727 2009 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.017	\$0	\$2,000,000	\$15,000,000

**Department of Military Affairs and Public Safety
Division of Homeland Security and Emergency Management**

September 2004 Hurricane

Description: Provides funds to assist disaster victims, state and local governments in the restoration of public facilities, temporary housing, individual family grants, and crisis counseling.

WVFIMS Account: 8881 2009 0606 099
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
97.036	\$2,590,105	\$8,000,000	\$5,750,000
97.029	0	0	1,000,000
TOTAL	\$2,590,105	\$8,000,000	\$6,750,000

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
State Police**

DEA (Drug Enforcement Administration) State and Local Task Force

Description: This is a cooperative effort between the West Virginia State Police and the Clarksburg West Virginia Office of Drug Enforcement Administration. The goal of this program is to disrupt the illicit drug traffic in the State of West Virginia. Funding will be used to pay overtime of the State Police officer assigned to the task force.

WVFIMS Account: 8741 2009 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$12,084	\$10,000	\$10,500

**Department of Military Affairs and Public Safety
State Police**

DNA (Deoxyribonucleic Acid) Backlog Reduction Program

Description: This program provides additional funding for overtime for current employees as well as part-time employees to assist with reducing the number of backlogged DNA cases.

WVFIMS Account: 8741 2009 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.564	\$61,582	\$65,000	\$69,432

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
State Police**

DNA (Deoxyribonucleic Acid) Capacity Enhancement Program

Description: This grant provides funding for our Forensic Laboratory to purchase additional equipment for use on casework samples. This equipment more fully automates the DNA analysis process by enabling more cases analyzed by the same number of employees. It also includes travel and training funding so that our forensic analysts can keep abreast of the latest procedures used to analyze DNA.

WVFIMS Account: 8741 2009 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.564	\$65,257	\$89,109	\$138,263

**Department of Military Affairs and Public Safety
State Police**

Fatality Analysis Reporting System

Description: The Fatality Analysis Reporting System is a computerized file containing data on all fatal traffic accidents occurring each year within the 50 states, the District of Columbia, and Puerto Rico. The system was conceived, designed, and developed by the National Highway Traffic Safety Administration to identify safety problems, suggest solutions, and help provide an objective basis to evaluate the effectiveness of motor vehicle safety standards and highway safety countermeasures.

WVFIMS Account: 8741 2009 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$19,870	\$0	\$0

Comments: Actual receipts are for six months only. Effective January 1, 2007 the Department of Transportation became grantee of these funds and therefore assumed management of this system.

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
State Police**

FBI (Federal Bureau of Investigation) /Joint Terrorism Task Force

Description: This is a memorandum of agreement that establishes the West Virginia State Police as a member of the Joint Terrorism Task Force. Under this agreement, the overtime associated with FBI investigations related to terrorists acts occurring in or affecting West Virginia is reimbursed.

WVFIMS Account: 8741 2009 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$1,878	\$0	\$0

**Department of Military Affairs and Public Safety
State Police**

High Intensity Drug Trafficking Area

Description: This grant allows the West Virginia State Police to participate in a multi-state, multi-jurisdictional task force to investigate and prosecute persons involved in the domestic cultivation of marijuana, as well as related criminal activity.

WVFIMS Account: 8741 2009 0612 096
 Fund FY Org. Act.

Grantor: Office of National Drug Control Policy

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$490,441	\$506,957	\$720,957

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
State Police**

Marijuana Eradication

Description: This program is a cooperative effort between the West Virginia State Police and the Drug Enforcement Administration in locating and eradicating illicit marijuana fields and in the investigation and prosecution of cases before the courts of the United States and courts of West Virginia involving controlled substances and dangerous drugs.

WVFIMS Account: 8741 2009 0612 096
Fund FY Org. Act.

Grantor: U.S. Department of Justice - Drug Enforcement Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$190,000	\$190,000	\$190,000

**Department of Military Affairs and Public Safety
State Police**

Project Safe Neighborhood

Description: Under this memorandum of agreement, the Bureau of Alcohol, Tobacco and Firearms and Explosives reimburses the West Virginia State Police for overtime salary costs incurring while assisting in the "Project Safe Neighborhood Task Force".

WVFIMS Account: 8741 2009 0612 096
Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$961	\$0	\$0

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
State Police**

Violent Crime Task Force

Description: This is a cooperative effort between the West Virginia State Police and the U. S. Department of Justice relative to its Violent Crimes Task Force Initiative. The West Virginia State Police will provide experienced law enforcement personnel to assist in task force investigations.

WVFIMS Account: 8741 2009 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$92,256	\$103,200	\$103,200

**Department of Military Affairs and Public Safety
State Police**

Food and Drug Investigations

Description: Under this memorandum of agreement, the Food and Drug Administration, Office of Criminal Investigations, reimburses the West Virginia State Police for overtime salary costs associated with assisting the U.S. Attorney in investigating and prosecuting violations of the Food, Drug and Cosmetic Act and related criminal statutes.

WVFIMS Account: 8741 2009 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$7,580	\$10,000	\$0

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
State Police**

Operation Falcon Joint Task Force

Description: This agreement covers overtime salary costs while cooperating in a joint task force whose purpose is to assist the U.S. Marshall's Office in serving outstanding warrants.

WVFIMS Account: 8741 2009 0612 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$697	\$0	\$0

**Department of Military Affairs and Public Safety
West Virginia Veterans Home**

Veterans Home Per Diem

Description: Reimbursement for days of care by the U.S. Department of Veterans Affairs at the daily rate of \$33.01.

WVFIMS Account: 8728 2009 0618 096
 Fund FY Org. Act.

Grantor: U.S. Department of Veterans Affairs

Matching Formula: 50% Federal 30% State 20% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
64.015	\$951,880	\$1,044,000	\$1,250,000

Comments: The funds received as 'per diem' for the number of residents housed each day. It fluctuates, depending on the resident head count each morning. The 'per diem' amount usually increases yearly in October. The Veteran's Home must spend at least a matching amount or greater to receive the full per diem amount.

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Fire Commission**

Public Education

Description: Grant received from FEMA (Federal Emergency Management Agency) - fire prevention and safety grant. This grant aims to reduce the incidence of fires and fire deaths among two of the state's highest risk groups: older citizens and people with disabilities. This project will aim to improve smoke detector usage and awareness statewide. Another phase of this project will be delivered via the state's largest "radio station" which has over 55 affiliate stations throughout West Virginia. Also an outdoor billboard campaign would enable this fire safety message to reach the most vulnerable counties, both metro and rural areas.

WVFIMS Account: 8819 2009 619 096
 Fund FY Org. Act.

Grantor: U.S. Department of Homeland Security - Fire Prevention and Safety Grant

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$0	\$65,200	\$80,000

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Bulletproof Vest Partnership Program

Description: This program provides bulletproof vests to state level law enforcement officers.

WVFIMS Account: 8803 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.607	\$11,050	\$21,000	\$17,000

Comments: There is no Planning and Administration money for this program. All match comes from state agencies receiving grants.

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Crime Victim Assistance

Description: Provides grants to public and private agencies for projects which provide direct services to victims of crime.

WVFIMS Account: 8803 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.575	\$3,089,539	\$2,500,000	\$2,500,000

Comments: Match is provided by local grantees on project-by-project basis. Planning and Administration is 5% of the total grant award. Maintenance of effort is based on effort for second preceding fiscal year.

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Enforcing the Underage Drinking Laws

Description: To support and enhance efforts by states, in cooperation with local jurisdictions, to enforce the underage drinking laws by prohibiting the sale of alcoholic beverages to or the consumption of alcoholic beverages by minors.

WVFIMS Account: 8803 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.727	\$361,641	\$360,012	\$360,000

Comments: No match for locals. Planning and Administration is 5% of the total grant award.

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Justice Assistance Grant Program

Description: Provides grants to state agencies and local units of government that enhance the quality of life in West Virginia through the fostering of a crime-free environment within our communities. The program also helps ensure a swift, efficient, and effective criminal justice system reflective of the priorities of the community.

WVFIMS Account: 8803 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.579	\$918,799	\$4,000,000	\$4,000,000

Comments: Planning and administrative funds do not require a match of expenditures. Planning and Administration is 10% of the total grant award. This was formerly known as the Edward Byrne Memorial Grant Program.

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Juvenile Accountability Incentive Block Grant

Description: To provide states and local units of government with funding to address the growing problem of juvenile crime and develop programs to promote greater accountability in the juvenile system.

WVFIMS Account: 8829 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 90% Federal 1% State 9% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.523	\$360,754	\$355,000	\$350,000

Comments: Planning and Administrative funds require a 10% state match of expenditures. Planning and Administration is 5% of the total grant award.

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Juvenile Justice and Delinquency Prevention - Title II

Description: Provides for a comprehensive, coordinated approach to prevent and reduce juvenile delinquency and to improve the Juvenile Justice System in West Virginia.

WVFIMS Account: 8803 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.540	\$677,355	\$600,000	\$600,000

Comments: Planning and Administrative funds require a true 50/50 match. Planning and Administration is 10% of the total grant award.

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

National Criminal History Improvement Program

Description: Responsible for building an accurate and accessible system of criminal history records, strengthening the nation's capabilities to identify felons who attempt to purchase firearms, strengthening the nation's capabilities of identifying persons other than felons who are ineligible to purchase firearms, and advancing the efforts of protecting children, the elderly, and the disabled from abuse.

WVFIMS Account: 8803 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.554	\$273,401	\$500,000	\$424,647

Comments: There is no specific percentage for Planning and Administration, only a specific amount each year, if requested. 20% match on Planning and Administration.

FY 2009 Federal Programs Agency Listing

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Paul Coverdell Forensic Sciences Improvement

Description: Improve the quality, timeliness and credibility of forensic science, and medical examiner services for criminal justice purposes.

WVFIMS Account: 8803 2009 0620 096
Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.560	\$3,442	\$91,015	\$96,594

Comments: No match required. Planning and Administration is 5% of total award.

Department of Military Affairs and Public Safety
Division of Criminal Justice Services

Project Safe Neighborhoods

Description: Nationwide commitment to reduce gun crime in America by bringing together federal, state, and local agencies to focus community attention and energy on reducing gun violence.

WVFIMS Account: 8803 2009 0620 096
Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.609	\$202,219	\$250,000	\$225,000

Comments: 10% Planning and Administration, no state match required.

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Project Safe Neighborhood's Research Partner/Crime Analyst Funds

Description: Funds are used to provide the two U.S. Attorney's Offices with statistical services during implementation of Project Safe Neighborhoods. The statistical services will include data related to firearms, violent crime, domestic violence, drugs, etc.

WVFIMS Account: 8803 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.609	\$6,880	\$0	\$0

Comments: No funds awarded for FY 2008 or 2009.

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Residential Substance Abuse Treatment for State Prisoners Program

Description: The program was designed to assist states and units of local government to develop and implement residential substance abuse treatment programs within state and local correction and detention facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.

WVFIMS Account: 8803 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 1% State 24% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.593	\$163,599	\$67,917	\$67,917

Comments: Planning and Administration is 5% of the award, state match share is 25% on Planning and Administration.

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Rural Domestic Violence and Child Victimization Enforcement Grant

Description: To respond to the needs of underserved populations by expanding the delivery of more comprehensive and coordinated domestic violence services to four underserved communities.

WVFIMS Account: 8803 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.589	\$312,693	\$500,000	\$500,000

Comments: 10% match required at local level. There is no Planning and Administration money for this program. There is no Federal match requirement; however, OVW (Office on Violence against Women) has encouraged states to show local support for project.

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Safe and Drug-Free Communities

Description: Supports safe orderly and drug-free schools and communities through programs and activities that complement activities of local educational agencies that comply with U.S. Department of Education principals of effectiveness. Activities will also support the environment and key strategies to provide academic achievement for all students.

WVFIMS Account: 8803 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.186	\$607,384	\$491,337	\$432,377

Comments: Planning and Administration is 3% of the total grant award.

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

State Incentive Grant

Description: This program builds a comprehensive, coordinated, sustainable prevention system for West Virginia.

WVFIMS Account: 8803 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.243	\$2,159,022	\$2,350,667	\$2,350,000

Comments: Division of Criminal Justice Services will be receiving a specific amount for Planning and Administration.

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Statistical Analysis Center

Description: To generate statistical and analytical products concerning crime and the criminal justice system for the public, justice system professionals, and policymakers, establishing a basis for sound policy and practical decisions for the criminal justice system in West Virginia.

WVFIMS Account: 8803 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.550	\$60,315	\$49,850	\$50,000

Comments: No match is required. All funds are Planning and Administrative.

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Stop Violence Against Women

Description: To improve the environment for West Virginia women by improving the criminal justice and victim service system by offering a coordinated approach to victims needs, increasing services available for victims and improve data collection and training.

WVFIMS Account: 8803 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 75% Federal 0% State 25% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.588	\$1,168,170	\$1,200,000	\$1,200,000

Comments: Match is provided by local grantees on a project-by-project basis. Planning and Administration is 7% of the total grant award.

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Title V Incentive Grant / Local Juvenile Delinquency Prevention

Description: To provide opportunities for communities to establish delinquency prevention and early intervention programs based on an assessment of risk factors associated with the development of delinquent behavior. The program promotes non-delinquent behavior, increased self esteem, enhanced interagency coordination, and collaboration to better meet the needs of the target population.

WVFIMS Account: 8803 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 66% Federal 3% State 31% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.548	\$67,582	\$100,000	\$56,000

Comments: Planning and Administrative funds require a 50/50 match (i.e., \$50 federal requires \$50 state match). Planning and Administration is 5% of the total grant award.

FY 2009 Federal Programs Agency Listing

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

Justice Research and Statistics Association (JRSA)

Description: The purpose of this fund is to conduct the analyses of data from local incident-based reporting systems for the Justice Research and Statistics Association.

WVFIMS Account: 8803 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.734	\$2,497	\$2,498	\$0

Comments: This agreement is for the performance of a portion of the work originally awarded to JRSA from the Bureau of Justice Statistics, U.S. Department of Justice.

**Department of Military Affairs and Public Safety
Division of Criminal Justice Services**

West Virginia Traffic Stop Data Study

Description: The central purpose is to fund Phase 1 of a racial profiling study being conducted by the Criminal Justice Statistical Analysis Center as a unit of the Governor's Committee on Crime, Delinquency and Correction.

WVFIMS Account: 8803 2009 0620 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.611	\$0	\$63,931	\$0

Comments: These funds are received through the West Virginia Division of Motor Vehicles from the National Highway Traffic Safety Administration.

FY 2009 Federal Programs Agency Listing

**Department of Revenue
Insurance Commissioner**

Qualified High Risk Pool

Description: The federal grant program for state risk pools was established under the Trade Adjustment Assistance Act and is managed by the U.S. Center for Medicare and Medicaid Services. The program provides start-up funding for state high risk pools.

WVFIMS Account: 8883 2009 0704 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$363,377	\$650,000	\$0

**Department of Transportation
Division of Motor Vehicles**

All-Terrain Safety Awareness Program

Description: Recreational Trails Program (administered by the Division of Highways) awarded this grant for the educational component of the ATV (All-Terrain Vehicle) Safety Awareness Program.

WVFIMS Account: 8787 2009 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - West Virginia Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$0	\$90,273	\$50,000

Comments: Estimated receipts for FY 2008 are contained in a request for supplemental appropriation.

FY 2009 Federal Programs Agency Listing

**Department of Transportation
Division of Motor Vehicles**

Commercial Driver License (CDL) Program Improvement Plan

Description: Improve the security and reduce the chance of fraud within the Commercial Driver License program in West Virginia.

WVFIMS Account: 8787 2009 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.232	\$0	\$246,403	\$0

**Department of Transportation
Division of Motor Vehicles**

Commercial Drivers License (CDL) Improvements Program

Description: Improve the security and reduce the chance of fraud within the Commercial Driver License program in West Virginia. This grant funds the automation of the CDL skills testing known as E (Electronic)-CDL.

WVFIMS Account: 8787 2009 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.232	\$0	\$485,000	\$0

FY 2009 Federal Programs Agency Listing

**Department of Transportation
Division of Motor Vehicles**

Department of Justice 16.710

Description: Funds provided under Department of Justice, CFDA(Catalog of Federal Domestic Assistance) Title COPS (Community-oriented Policing Services) Technology Initiative Program to install in-car audio/video recording systems in state, county, and other law enforcement agencies throughout West Virginia.

WVFIMS Account: 8787 2009 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.710	\$475,000	\$2,486,684	\$0

**Department of Transportation
Division of Motor Vehicles**

Highway Safety (157 DIG (Dedicated Innovative Grant) Program)

Description: Funds provided under TEA-21(Transportation Equity Act for the 21st Century) to selected states to carry out innovative projects that promote increased seat belt use.

WVFIMS Account: 8787 2009 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.604	\$186,428	\$35,170	\$0

Comments: National Highway Transportation Safety Administration grant # DTNH22-00-G-09094.

FY 2009 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety (OP157 Program)

Description: Funds provided under TEA-21 (Transportation Equity Act for the 21st Century) to encourage an increase in seat belt use rates.

WVFIMS Account: 8787 2009 0802 096
Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
20.604	\$262,090	\$55,393	\$0

Department of Transportation
Division of Motor Vehicles

Highway Safety 163 ID Program (Alcohol)

Description: Funds are provided under TEA-21 (Transportation Equity Act for the 21st Century) to implement impaired driving mobilization programs.

WVFIMS Account: 8787 2009 0802 096
Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
20.601	\$10,332	\$0	\$0

FY 2009 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety 2003B Program (J3 Funds)

Description: Funds provided under TEA-21 (Transportation Equity Act for the 21st Century) to implement child passenger protection programs, provide education on proper installation of child restraints, and provide child passenger safety instructions to police officers, fire departments, and emergency personnel.

WVFIMS Account: 8787 2009 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.613	\$40,473	\$0	\$0

Department of Transportation
Division of Motor Vehicles

Highway Safety 402 Program

Description: Mandated under the Highway Safety Act of 1966, this program provides grants to nurture grassroots programs, promote occupant protection in vehicles, support law enforcement efforts, remove impaired drivers from the road, and improve highway safety related services provided by state agencies.

WVFIMS Account: 8787 2009 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: varies % Federal varies % State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.600	\$1,092,774	\$1,300,000	\$1,800,000

Comments: Planning and Administrative funds received by the Highway Safety Office require a 50/50 match provided through the State Road Fund. Grants awarded to local governments have a match of 75% federal and 25% state.

FY 2009 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety 410 Program (J8 Funds)

Description: Funds are provided under TEA-21 (Transportation Equity Act for the 21st Century) and must be used to implement impaired driving programs.

WVFIMS Account: 8787 2009 0802 096
Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
20.601	\$257,488	\$375,793	\$0

Comments: Estimated receipts for FY 2008 include \$89,678, which is contained in a request for supplemental appropriation.

Department of Transportation
Division of Motor Vehicles

Highway Safety 410 Program (K8 Funds)

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to be used to implement impaired driving programs.

WVFIMS Account: 8787 2009 0802 096
Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
20.601	\$0	\$200,000	\$300,000

Comments: Estimated receipts for FY 2008 are contained in a request for a supplemental appropriation.

FY 2009 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety Section 1906 Racial Profiling

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to enforce laws prohibiting the use of racial profiling and allow public inspection of information for compliance.

WVFIMS Account: 8787 2009 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.611	\$23,514	\$120,000	\$120,000

Department of Transportation
Division of Motor Vehicles

Highway Safety Section 2010 Motorcycle Safety

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to improve motorcycle safety through motorcycle safety training and awareness programs.

WVFIMS Account: 8787 2009 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.612	\$0	\$100,000	\$100,000

Comments: Estimated FY 2008 receipts are contained in a request for a supplemental appropriation.

FY 2009 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety Section 2011 Child Safety and Child Booster Seat

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to improve booster seat use.

WVFIMS Account: 8787 2009 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.613	\$0	\$200,000	\$390,606

Comments: Estimated FY 2008 receipts are contained in a request for a supplemental appropriation.

Department of Transportation
Division of Motor Vehicles

Highway Safety - Safety Belt Grant 406

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users). Onetime grant to encourage the passage of primary seat belt laws.

WVFIMS Account: 8787 2009 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.609	\$0	\$0	\$200,000

FY 2009 Federal Programs Agency Listing

Department of Transportation
Division of Motor Vehicles

Highway Safety Traffic Safety Information System 408

Description: Funds are provided under SAFETEA-LU (Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users) to support the development and implementation of state traffic safety information systems.

WVFIMS Account: 8787 2009 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
20.610	\$0	\$300,000	\$500,000

Comments: Estimated FY 2008 receipts are contained in a request for a supplemental appropriation.

Department of Transportation
Division of Motor Vehicles

Highway Safety Transfer Funds

Description: Funds are part of a program established by TEA-21 (Transportation Equity Act for the 21st Century) to encourage states to enact legislation for open containers and repeat intoxicated drivers. Failure to enact legislation results in federal aid highway construction funds being redirected to highway elimination projects such as ramp design, breakaway light poles, and engineering studies.

WVFIMS Account: 8787 2009 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
20.607	\$2,058,384	\$3,300,000	\$4,000,000
20.608	2,058,384	3,300,000	4,000,000
TOTAL	\$4,116,768	\$6,600,000	\$8,000,000

Comments: As long as funds are used for hazard elimination projects, no state match is required. Estimated receipts of one million dollars for FY 2009 are contained in an improvement package.

FY 2009 Federal Programs Agency Listing

**Department of Transportation
Division of Motor Vehicles**

Highway Safety Transfer Funds (Alcohol)

Description: Funds are provided to state and local municipalities and law enforcement to enforce the open container and repeat DUI (Driving Under the Influence) offender programs.

WVFIMS Account: 8787 2009 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.607	\$563,810	\$700,000	\$2,242,551
20.608	542,421	320,047	0
TOTAL	\$1,106,231	\$1,020,047	\$2,242,551

Comments: Estimated receipts of \$542,551 for FY 2009 are contained in an improvement package.

**Department of Transportation
Division of Motor Vehicles**

Performance Registration Information Systems

Description: Improve the collection of information systems and communications networks that support commercial vehicle operations.

WVFIMS Account: 8787 2009 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Motor Carrier Safety Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.231	\$280,215	\$10,794	\$0

FY 2009 Federal Programs Agency Listing

**Department of Transportation
Division of Motor Vehicles**

State Donor Registry Support Program

Description: Improve the state donor registry by enhancing the accessibility of the registry to donors, potential donors and organ procurement professionals.

WVFIMS Account: 8787 2009 0802 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Health Resources and Services Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.134	\$0	\$77,600	\$0

Comments: Estimated receipts for FY 2008 are contained in a request for supplemental appropriation

**Department of Transportation
Division of Highways**

Appalachian Highway Program

Description: The Appalachian system was developed to provide the Appalachian region of the nation with an efficient, modern transportation system of farm-to-market highways.

WVFIMS Account: 9017 2009 0803 280
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
23.003	\$94,256,943	\$120,108,000	\$112,200,000

FY 2009 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Interstate Highway Construction Program

Description: The interstate program was initiated to construct a network of four-lane, controlled-access highways linking, in as direct a route as possible, the principal metropolitan areas, cities, and industrial centers within the nation to serve the national defense. Interstate funds are also used to rehabilitate, reconstruct, resurface, and repair those highways.

WVFIMS Account: 9017 2009 0803 278
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.205	\$49,026,541	\$91,056,000	\$72,700,000

Department of Transportation
Division of Highways

Other Federal Aid Programs

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 9017 2009 0803 279
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.205	\$246,359,925	\$290,379,000	\$266,500,000

FY 2009 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Other Federal Aid Programs

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8882 2009 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies % Federal varies % State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
20.205	\$431,158	\$2,000,000	\$0

Comments: Flood disaster September 2004.

Department of Transportation
Division of Highways

Other Federal Aid Programs

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8886 2009 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies % Federal varies % State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
20.205	\$2,291,829	\$5,000,000	\$0

Comments: Flood disaster January 2005.

FY 2009 Federal Programs Agency Listing

**Department of Transportation
Division of Highways**

Other Federal Aid Programs

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8866 2009 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies % Federal varies % State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.205	\$73,546	\$0	\$0

Comments: Flood disaster November 2003. Closed in FY 2007.

**Department of Transportation
Division of Highways**

Other Federal Aid Programs

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8878 2009 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies % Federal varies % State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.205	\$135,944	\$60,000	\$0

Comments: Flood disaster May/June 2004.

FY 2009 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Other Federal Aid Programs

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8863 2009 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies % Federal varies % State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
20.205	\$95,571	\$50,000	\$50,000

Comments: Flood disaster June 2003.

Department of Transportation
Division of Highways

Other Federal Aid Programs

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8893 2009 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: varies % Federal varies % State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
20.205	\$0	\$3,000,000	\$1,000,000

Comments: Flood disaster April 2007.

FY 2009 Federal Programs Agency Listing

Department of Transportation
Division of Highways

Other Federal Aid Programs

Description: Other federal aid programs include: 1) Construction projects on federal and primary roads, 2) Construction projects on rural secondary roads which are federally designated rural collector routes, 3) Construction projects on urban routes designated in each urbanized area, 4) Other construction on designated routes, i.e., scenic and forest highways or as designated by Congress, 5) Federally approved highway research projects, and 6) Safety and hazard correction projects.

WVFIMS Account: 8330 2009 0803 099
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Highway Administration

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
20.205	\$620,178	\$0	\$0

Comments: Funds are provided as a match for federally-eligible projects on the Coal Resource Transportation System (CRTS), a network of roads designated by the Commissioner of Highways as safe and sufficient to allow vehicles hauling coal to operate at gross vehicle weights up to 126,000 pounds. To date, there has been only one federally-funded construction project on the CRTS.

Department of Transportation
Division of Public Transit

Section 5303 Metropolitan Planning Organization (MPO) Planning Grant Program

Description: This is a continuous grant program that provides funds to subsidize planning activities and services offered by the Metropolitan Planning Organizations (MPO) across the state.

WVFIMS Account: 8745 2009 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
20.505	\$66,320	\$0	\$0

FY 2009 Federal Programs Agency Listing

**Department of Transportation
Division of Public Transit**

Section 5309 Discretionary Grant Program

Description: This program provides capital funds for the purchase of transit vehicles and associated spare parts, facilities, renovations to existing facilities, shop equipment, etc. This grant program also provides 80% federal funding for the division to administer the program. The required 20% match for administration is included in the state appropriations.

WVFIMS Account: 8745 2009 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 80% Federal 15% State 5% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.500	\$5,003,862	\$7,950,641	\$7,022,756

**Department of Transportation
Division of Public Transit**

Section 5310 Capital Assistance Program for Elderly Persons and Persons with Disabilities

Description: Funding is apportioned to the state for the purpose of purchasing equipment such as lift-equipped vans for private nonprofit agencies that provide transportation services for the elderly and the disabled. This grant also provides 80% federal funding for the division to administer the program with the required 20% matching funds being provided by local sources. No state funds are utilized in this program.

WVFIMS Account: 8745 2009 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 80% Federal 0% State 20% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.513	\$769,216	\$872,750	\$955,765

FY 2009 Federal Programs Agency Listing

Department of Transportation
Division of Public Transit

Section 5311 Public Transportation for Nonurbanized Areas

Description: This program provides operating and administrative funds to subsidize public transportation services offered in the nonurbanized areas of the state. The grant also provides 100% federal funding for the division to administer the program.

WVFIMS Account: 8745 2009 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: varies % Federal varies % State varies % Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.509	\$4,533,248	\$5,593,950	\$6,439,925

Comments: Administration is 100% federal funds. Capital equipment is 80% federal, 20% state and local. Operating subsidy is 50% federal, 50% state and local.

Department of Transportation
Division of Public Transit

Section 5313 State Planning and Research Program

Description: This is a continuous grant program that provides technical and planning assistance to the state's transit providers. This grant also provides funding for the division to administer this program.

WVFIMS Account: 8745 2009 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.505	\$189,321	\$210,000	\$210,250

FY 2009 Federal Programs Agency Listing

**Department of Transportation
Division of Public Transit**

Section 5316 Job Access and Reverse Commute Program

Description: This is a continuous grant program that provides funding for local programs to provide job access and reverse commute services to low-income individuals.

WVFIMS Account: 8745 2009 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: varies % Federal 0% State varies % Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.516	\$0	\$1,168,000	\$1,116,226

**Department of Transportation
Division of Public Transit**

Section 5317 New Freedom Program

Description: This is a continuous grant program that provides capital and operating costs for services and facility improvements beyond those required by the Americans with Disabilities Act.

WVFIMS Account: 8745 2009 0805 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Federal Transit Administration

Matching Formula: varies % Federal 0% State varies % Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
20.521	\$0	\$570,000	\$620,419

FY 2009 Federal Programs Agency Listing

**Department of Transportation
Public Port Authority**

Port Planning and Development

Description: Program has multiple purposes: a) create dockage for transient recreational boats 26 feet or more in length for recreational opportunities and safe harbors; b) provide navigational aids for boaters to use these facilities; c) enhance access to recreational, historical, cultural, natural, and scenic resources; d) strengthen local ties to the boating community and its economic benefits; e) promote public/private partnerships and entrepreneurial opportunities; f) provide continuity of public access to the shore; and g) promote awareness of transient boating opportunities

WVFIMS Account: 8830 2009 0806 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior, Fish and Wildlife Service

Matching Formula: 80% Federal see comments % State 20% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
15.622	\$0	\$100,000	\$100,000

Comments: The federal program requires that the 20% match be provided by the local entity receiving the grant or the state. Depending upon the entity's financial resources, the state will provide the 20% match.

**Bureau of Senior Services
Bureau of Senior Services**

Administration on Aging - Discretionary Model Grants

Description: These programs provide funding for the Aged and Disabled Resource Center program, a one-stop shopping for long-term care, and Alzheimer's Respite and Day Care model project for caregivers of dementia patients. The grants are awarded on a competitive basis by the Administration on Aging.

WVFIMS Account: 8724 2009 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.051	\$245,000	\$690,000	\$490,000
93.779	240,000	300,000	500,000
TOTAL	\$485,000	\$990,000	\$990,000

FY 2009 Federal Programs Agency Listing

Bureau of Senior Services

Bureau of Senior Services

Administration on Aging Nutrition Services Incentive Program (NSIP)

Description: Provides cash reimbursement for each meal served based on prior year's service in proportion to the national meal service levels for that fiscal year for Title IIIC Older Americans Act programs. These funds are passed through 100% to Title IIIC Nutrition providers at the local level.

WVFIMS Account: 8724 2009 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.053	\$1,488,415	\$1,600,000	\$1,800,000

Bureau of Senior Services

Bureau of Senior Services

Senior Community Service Employment Program - Older Americans Act, Title V

Description: This program provides approximately 136 part-time employment opportunities in community service work for low-income persons aged 55 or over. Limited state agency administration is also allowed.

WVFIMS Account: 8724 2009 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 90% Federal 10% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
17.235	\$971,410	\$1,100,000	\$1,100,000

FY 2009 Federal Programs Agency Listing

Bureau of Senior Services
Bureau of Senior Services

State Health Insurance Assistance Program (SHIP)

Description: This is a statewide health insurance information, counseling and public assistance program. Its mission is to educate the public about Medicare and other health insurance issues, as well as to provide objective individual counseling on Medicare and its new prescription drug program. The program also operates a Medicare Part D call center to aid in enrollment or other policy issues.

WVFIMS Account: 8724 2009 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
93.779	\$329,239	\$410,000	\$450,000

Bureau of Senior Services
Bureau of Senior Services

Title III - B, C, D Elder Abuse Prevention and Nursing Home Ombudsman Program

Description: This federal allocation is based on the number of persons 60 and over within the state. It provides funding for formula-distributed funding for B- Supportive Services and Senior Centers; C- Congregate and Home-Delivered Meals; D- Preventive Health; Nursing Home Ombuds; and Elder Abuse Prevention. The funds are targeted to those with the greatest economic and social need.

WVFIMS Account: 8724 2009 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 85% Federal 5% State 10% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog</u> <u>Number</u>	<u>Actual Receipts</u> <u>FY 2007</u>	<u>Estimated Receipts</u> <u>FY 2008</u>	<u>Estimated Receipts</u> <u>FY 2009</u>
93.041	\$40,995	\$45,000	\$50,000
93.042	101,648	125,000	135,000
93.043	150,770	160,000	160,000
93.044	2,879,304	3,270,000	3,400,000
93.045	4,123,490	4,800,000	4,900,000
TOTAL	\$7,296,207	\$8,400,000	\$8,645,000

FY 2009 Federal Programs Agency Listing

Bureau of Senior Services
Bureau of Senior Services

Title III - E National Family Caregiver Support Program

Description: This federal allocation is based on the number of persons 60 and over within the state. It provides funding for formula-distributed funding for Title III-E-National Family Caregiver Support Program, which provides a long-term care service to help families sustain their efforts to care for an older relative who has a chronic illness or disability.

WVFIMS Account: 8724 2009 0508 096
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 75% Federal 15% State 10% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.052	\$1,073,592	\$1,500,000	\$1,515,000

Council for Community and Technical College Education
Marshall Community and Technical College

Federal College Work-Study

Description: These funds are provided to postsecondary education students who are willing to work for their financial aid in order to attend college. A financial need must be shown by each student before aid is approved.

WVFIMS Account: 8895 2009 0444 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.033	\$0	\$95,000	\$95,000

FY 2009 Federal Programs Agency Listing

**Council for Community and Technical College Education
New River Community and Technical College**

Federal College Work Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8772 2009 0445 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
P033A034439	\$0	\$88,000	\$278,000

Comments: With New River Community and Technical College being a new entity, and the application process beginning, funds are estimated. Due to changes and requirements for FY 2007, it was more financially beneficial for New River Community and Technical College's Federal Work-Study program to be operated under Bluefield State College; however, beginning FY 2008 it will be separated.

**Council for Community and Technical College Education
Blue Ridge Community and Technical College**

Federal College Work-Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8875 2009 0447 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.033	\$19,662	\$125,000	\$45,000

FY 2009 Federal Programs Agency Listing

**Council for Community and Technical College Education
West Virginia State Community and Technical College**

Federal College Work-Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8870 2009 0448 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.033	\$3,612	\$2,902	\$8,000

**Council for Community and Technical College Education
West Virginia University Parkersburg**

Federal College Work-Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8762 2009 0464 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.033	\$0	\$150,000	\$100,000

FY 2009 Federal Programs Agency Listing

Council for Community and Technical College Education
Southern West Virginia Community and Technical College

Learning and Telemedicine Program

Description: The purpose of the grant is to provide distance learning services to targeted high schools and their student populations. Students will be able to take courses that are not offered at their own school by utilizing the interactive classroom equipment.

WVFIMS Account: 8772 2009 0487 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.855	\$74,480	\$199,757	\$202,957

Council for Community and Technical College Education
Southern West Virginia Community and Technical College

Southern Highlands Initiative

Description: The major focus of this project is to assist with the development, promotion, and implementation of a regional strategic plan for economic development to include the use of transportation and transportation related industries.

WVFIMS Account: 8772 2009 0487 099
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
B-01-SP-WV-0689	\$82,490	\$111,568	\$111,568

FY 2009 Federal Programs Agency Listing

Council for Community and Technical College Education
Southern West Virginia Community and Technical College

Student Support Services

Description: Student Support Services is designed to increase retention and graduation rates for participating students and to increase transfer rates from a two-year to a four-year institution by providing services such as tutoring and academic/career counseling, informational workshops and educational/cultural activities.

WVFIMS Account: 8772 2009 0487 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
P042A050574	\$243,458	\$253,858	\$253,858

Council for Community and Technical College Education
West Virginia Northern Community College

Federal College Work-Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8774 2009 0489 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.033	\$98,530	\$107,386	\$120,000

FY 2009 Federal Programs Agency Listing

**Council for Community and Technical College Education
West Virginia Northern Community College**

Title III

Description: The purpose of the Title III grant is to assist eligible institutions of higher education to become self-sufficient by providing funds to improve and strengthen their academic quality, institutional management, and fiscal stability.

WVFIMS Account: 8774 2009 0489 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.031A	\$294,958	\$0	\$0

Comments: Grant ended.

**Higher Education Policy Commission
Higher Education Policy Commission - Administration**

Leveraging Educational Assistance Partnership Program (LEAP)

Description: To assist states that provide grants to eligible students who attend institutions of higher education and have substantial financial need. The states are required to match at least 50% of each grant.

WVFIMS Account: 8839 2009 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.069	\$218,174	\$218,369	\$218,369

Comments: Maintenance of effort must spend the same amount as was spent during the three previous fiscal years.

FY 2009 Federal Programs Agency Listing

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Special Leveraging Educational Assistance Partnership Program (SLEAP)

Description: To assist states that provide grants to eligible students who attend institutions of higher education and have substantial financial need. The states are required to match at least 50% of each grant.

WVFIMS Account: 8839 2009 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.069	\$367,452	\$287,962	\$287,962

Comments: Maintenance of effort must spend the same amount as was spent during the three previous fiscal years.

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Talent Search Program

Description: Provides guidance and information services designed to assist students to continue in and graduate from secondary education and enroll in postsecondary schools.

WVFIMS Account: 8839 2009 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.044A	\$82,521	\$0	\$0

Comments: This program ended September 1, 2006 and not funded for FY 2007 by the Federal Government.

FY 2009 Federal Programs Agency Listing

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Title II, Part A, Teacher and Principal Training and Recruiting Fund

Description: Improving Teacher Quality (ITQ) to develop highly qualified teachers through professional development activities conducted under a partnership of higher education institutions and local school districts.

WVFIMS Account: 8839 2009 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.367B	\$568,089	\$599,775	\$600,000

Higher Education Policy Commission
Higher Education Policy Commission - Administration

Veterans State Approving Agency

Description: To approve and supervise educational and training programs in accordance with Title 39, U.S. Code, so veterans and other eligible persons may receive educational benefits (G.I. Bill or Veterans Education Assistance Program). The approval includes degree and non-degree programs at all institutions of higher learning, other postsecondary training facilities, hospital/medical programs, and on-the-job or apprenticeship training programs at employer facilities throughout West Virginia.

WVFIMS Account: 8839 2009 0441 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
64.111	\$223,605	\$224,000	\$224,000

Comments: This is a performance contract between West Virginia and the U.S. Department of Veterans Affairs.

FY 2009 Federal Programs Agency Listing

Higher Education Policy Commission
Higher Education Policy Commission - Administration

West Virginia EPSCoR

Description: The West Virginia Experimental Program to Stimulate Competitive Research (WV EPSCoR) is a state activity of a national program designed to foster systemic and sustainable change in the capacities of colleges and universities to support competitive and academic research. The program also aims to improve the quality of education in science, technology, engineering and math (STEM), and foster enhanced interaction and cooperation in research and technology development among universities, state government, and state industry.

WVFIMS Account: 8839 2009 0441 099
 Fund FY Org. Act.

Grantor: National Science Foundation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
47.076	\$1,812,208	\$4,524,297	\$4,669,670

Higher Education Policy Commission
West Virginia University

Animal Health and Disease Research

Description: To support animal health and disease research at eligible schools and colleges of veterinary medicine, and State Agricultural Experiment Stations.

WVFIMS Account: 8761 2009 0463 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.207	\$25,067	\$16,203	\$16,529

Comments: Reflects any related West Virginia Institute of Technology (WVUIT) receipts. WVUIT became a division of West Virginia University on July 1, 2007.

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
West Virginia University**

Cooperative Extension Service

Description: To help people improve their lives and communities through an educational process that uses scientific knowledge focused on issues critical to the economic, agricultural, societal, health/safety, and environmental progress of all Americans.

WVFIMS Account: 8761 2009 0463 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.500	\$5,045,426	\$6,378,091	\$6,506,798

Comments: Reflects any related West Virginia Institute of Technology (WVUIT) receipts. WVUIT became a division of West Virginia University on July 1, 2007.

**Higher Education Policy Commission
West Virginia University**

Cooperative Forestry Research

Description: To encourage and assist the States in carrying on a program of State Forestry research at State forestry schools, and to develop a trained pool of forest scientists capable of conducting needed forestry research.

WVFIMS Account: 8761 2009 0463 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.202	\$493,235	\$584,949	\$596,753

Comments: Reflects any related West Virginia Institute of Technology (WVUIT) receipts. WVUIT became a division of West Virginia University on July 1, 2007.

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
West Virginia University**

Federal College Work-Study

Description: To provide part-time employment to eligible postsecondary students to help meet educational expenses and encourage students receiving program assistance to participate in community service activities.

WVFIMS Account: 8761 2009 0463 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.033	\$1,219,245	\$1,987,552	\$1,785,506

Comments: Reflects any related West Virginia Institute of Technology (WVUIT) receipts. WVUIT became a division of West Virginia University on July 1, 2007.

**Higher Education Policy Commission
West Virginia University**

Payments to Agricultural Experiment Stations

Description: To support agricultural research at State Agricultural Experiment Stations by promoting efficient production, marketing, distribution, and utilization of products of the farm as essential to the health and welfare of the people.

WVFIMS Account: 8761 2009 0463 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.203	\$2,405,632	\$3,033,205	\$3,094,414

Comments: Reflects any related West Virginia Institute of Technology (WVUIT) receipts. WVUIT became a division of West Virginia University on July 1, 2007.

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Marshall University**

Administrative Allowance

Description: These funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary institutions associated with the distribution of financial aid programs such as Perkins, Supplemental Education Opportunity Grants and College Work Study to their students.

WVFIMS Account: 8764 2009 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.033	\$104,854	\$108,000	\$110,000
84.063	19,595	20,000	21,000
TOTAL	\$124,449	\$128,000	\$131,000

**Higher Education Policy Commission
Marshall University**

Federal College Work-Study

Description: These funds are provided to postsecondary education students who are willing to work for their financial aid in order to attend college. A financial need must be shown by each student before aid is approved.

WVFIMS Account: 8764 2009 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.033	\$506,776	\$510,000	\$515,000

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Marshall University**

Marshall University Research Corporation (MURC) Reimbursement

Description: Funds are to be used to provide personnel costs that are reimbursed from federal funds administered by the MU Research Corporation for Marshall University personnel.

WVFIMS Account: 8764 2009 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$0	\$1,869,333	\$1,854,233

**Higher Education Policy Commission
Marshall University**

National Writing Project

Description: Funds are used to provide a writing workshop site whereby students in elementary, secondary, and vocational students can increase proficiency in English in order for them to complete a successful postsecondary education.

WVFIMS Account: 8764 2009 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.928A	\$42,000	\$45,000	\$47,000

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Marshall University**

Student Support Services Program

Description: Funds are to be used for the purpose of assisting students to successfully complete their postsecondary education with the use of study aids, tutoring and other student services.

WVFIMS Account: 8764 2009 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.042	\$256,372	\$271,074	\$271,074

**Higher Education Policy Commission
Marshall University**

Upward Bound

Description: Funds are used to provide low income, first generation high school students with improved study skills, enrichment programs, tutoring, and other services in order to motivate them to successfully complete their secondary education while preparing them for a successful postsecondary education.

WVFIMS Account: 8764 2009 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.047	\$333,197	\$343,993	\$343,993

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Marshall University**

Veterans Certification

Description: Funds are to be used for the purpose of defraying costs associated with the certification of veterans.

WVFIMS Account: 8764 2009 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$3,572	\$3,600	\$3,700

**Higher Education Policy Commission
Marshall University**

No Child Left Behind - Improvement in Education

Description: Funds are to be used to provide teachers with professional development skills needed to improve student performance and moral character, particularly for under represented ethnic/racial groups, in middle and high schools. The purpose is to equip all children with the necessary skills to continue their education beyond high school.

WVFIMS Account: 8764 2009 0471 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.215	\$16,500	\$75,000	\$80,000

FY 2009 Federal Programs Agency Listing

Higher Education Policy Commission
West Virginia School of Osteopathic Medicine

Federal College Work-Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8766 2009 0476 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education – Federal Student Aid

Matching Formula: 75% Federal 25% State 0% Local

Is “Maintenance of Effort” required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.033	\$57,882	\$72,000	\$75,000
93.887	3	0	0
TOTAL	\$57,885	\$72,000	\$75,000

Higher Education Policy Commission
Bluefield State College

Appalachian Regional Commission

Description: ARDA (Advanced Research and Development Agency) provides the services of Sarita Rhonemus as AHE (Application Hosting Environment) Network Coordinator/Consultant. She will spend approximately 30 percent of her time coordinating the start-up activities of the new AHE Network Centers and providing training, mentoring and related services to all new and continuing center directors and their staffs.

WVFIMS Account: 8767 2009 0482 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is “Maintenance of Effort” required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
ARC Contract No. CO-13764E-C1-07	\$42,856	\$55,000	\$55,000

Comments: Appalachian Regional Commission is a very worthwhile, successful program which we want to continue.

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Bluefield State College**

Educational Opportunity Center

Description: Educational Opportunity Center provides educational opportunity for all Americans, regardless of race, ethnic background, or economic circumstance. It helps students overcome economic, class, social, and cultural barriers to higher education. Assist with school admissions assistance, career counseling, financial aid assistance, and technology training and services.

WVFIMS Account: 8767 2009 0482 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
P066A070138-07	\$180,000	\$319,015	\$325,000

Comments: Educational Opportunity Center is a very worthwhile, successful program which we want to continue.

**Higher Education Policy Commission
Bluefield State College**

Federal College Work-Study

Description: Federal Work-Study is a student employment opportunity for those students who meet the eligibility requirements. Due to Bluefield State College being a Historically Black College University (HBCU) the matching requirement is not required.

WVFIMS Account: 8767 2009 0482 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
P033A034439	\$139,400	\$170,075	\$175,000

FY 2009 Federal Programs Agency Listing

Higher Education Policy Commission
Bluefield State College

Student Support Services Program

Description: Student Support Services provides opportunities for academic development, assists students with basic college requirements, and serves to motivate students towards the successful completion of their postsecondary education. Increase the college retention and graduation rates of its participants and facilitate the process of transition from one level of higher education to the next.

WVFIMS Account: 8767 2009 0482 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
P042A010756-03	\$240,000	\$340,118	\$350,000

Higher Education Policy Commission
Bluefield State College

Title III

Description: Title III B funds are allocated in five categories (Development, Title III Administration, Computer Literacy and Access, Personnel Development, and Enrollment Management). These funds cannot be utilized to replace any expenditures currently funded from other sources, and are very restrictive.

WVFIMS Account: 8767 2009 0482 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
P031B070022-02	\$1,699,942	\$1,677,880	\$1,750,000

Comments: Title III funds are awarded to strengthen "Historically Black Colleges and Universities", i.e. "HBCU". Due to House Bill 2224, FY 2006 increased from FY 2005, as related to the addition of Nicholas County site transferred from Glenville State College to Bluefield State College. Due to Senate Bill 448, the separation of Community College from Bluefield State College to New River Community and Technical College, and the related reductions in enrollment, Bluefield State College has received notification that the award for FY 2007 is substantially reduced. However, for FY2008 the award is slightly increased, probably due to enrollment growth.

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Concord University**

Appalachian Regional Commission

Description: These funds are provided under the Appalachian Regional Development Act of 1965 to provide funding assistance for the Concord University Entrepreneurial Studies and Business Incubator Project.

WVFIMS Account: 8768 2009 0483 099
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
23.001	\$0	\$425,000	\$0

**Higher Education Policy Commission
Concord University**

Federal College Work-Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account: 8768 2009 0483 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.033	\$213,015	\$237,779	\$249,668

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Concord University**

Forestry Research

Description: These funds are provided under the U.S. Department of Agriculture - Forest Service to provide funding assistance for the development of Geometric Image Visualization and Database Method.

WVFIMS Account: 8768 2009 0483 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.652	\$0	\$30,000	\$30,000

**Higher Education Policy Commission
Concord University**

Ronald E. McNair Post-Baccalaureate Achievement

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting college students in pursuing their post baccalaureate education.

WVFIMS Account: 8768 2009 0483 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.042A	\$234,259	\$248,315	\$300,000

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Concord University**

Student Support Services Program

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in pursuing their secondary education. This program provides tutoring and other assistance.

WVFIMS Account: 8768 2009 0483 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.042A	\$274,041	\$290,484	\$315,000

**Higher Education Policy Commission
Concord University**

Upward Bound

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income high school students in pursuing their post secondary education

WVFIMS Account: 8768 2009 0483 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.047	\$578,758	\$452,459	\$515,000

Comments: Did not receive Math and Science portion of Upward Bound Program.

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

A Model for Engaged Learning Title III

Description: A program to strengthen academic programs and institutional management.

WVFIMS Account: 8769 2009 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.031A	\$368,540	\$400,000	\$400,000

**Higher Education Policy Commission
Fairmont State University**

An Integrated Curriculum Model In Agribusiness and Culinary To Support a Sustainable Economy in West Virginia

Description: Joint project that focuses on linkages between secondary school programs in agricultural education and community college programs in agribusiness and culinary arts.

WVFIMS Account: 8891 2009 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.736	\$20,685	\$520,000	\$535,000

Comments: For Pierpont Community and Technical College, Division of Fairmont State University.

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

Aerospace Education Services Program

Description: A student educational outreach program.

WVFIMS Account: 8769 2009 0484 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
43.001	\$72,359	\$77,552	\$79,879

**Higher Education Policy Commission
Fairmont State University**

Appalachian Teaching Project

Description: Present research at National Conference.

WVFIMS Account: 8769 2009 0484 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
23.011	\$0	\$3,848	\$0

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

Childcare Access Means Parents in School

Description: Project to meet the goal of affordable child care for low income students.

WVFIMS Account: 8769 2009 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.335A	\$6,940	\$0	\$0

**Higher Education Policy Commission
Fairmont State University**

Coal in the Heart of Appalachia: An Interdisciplinary Exploration of the Science and Culture

Description: Research project.

WVFIMS Account: 8769 2009 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
47.05	\$17,578	\$0	\$0

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

Comprehensive Information Technology Education in Rural Appalachia (CITERA)

Description: A subcontract with West Virginia High Technology Consortium Foundation (WVHTF) formerly Institute for Scientific Research, Inc (ISR).

WVFIMS Account: 8769 2009 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
47.05	\$4,566	\$0	\$0

**Higher Education Policy Commission
Fairmont State University**

Computer Security Decision Support Database Labs

Description: Provide technical advice and assistance to facilitate efforts to establish a steganography application signature database for the Steganography Analysis and Research Center (SARC).

WVFIMS Account: 8769 2009 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.736	\$20,000	\$20,000	\$20,000

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

ExPEDITe Community and Technical College

Description: Conducting research for National Aeronautics and Space Administration (NASA). (Expanding Pathways for Educational Development and Information Technology Experience)

WVFIMS Account: 8769 2009 0484 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
47.046	\$6,934	\$30,000	\$15,000

Comments: For Pierpont Community and Technical College, Division of Fairmont State University.

**Higher Education Policy Commission
Fairmont State University**

Federal Work-Study

Description: These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged, low-income college students in providing part-time employment while pursuing their post secondary education.

WVFIMS Account: 8769 2009 0484 099
Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.033	\$256,467	\$360,000	\$365,000

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

Gaining Early Awareness of Readiness for Undergraduate Programs

Description: A program supports secondary education to increase college attendance.

WVFIMS Account: 8769 2009 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.334	\$7,202,294	\$7,050,640	\$6,274,150

Comments: Grant requires matching from both Fairmont State University and the grant partners.

**Higher Education Policy Commission
Fairmont State University**

HUD (Housing and Urban Development)

Description: Special Purpose Grant.

WVFIMS Account: 8769 2009 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$26,517	\$1,926	\$0

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

National Aeronautics and Space Administration (NASA) Educational Resources Center

Description: Training/Educational/Cooperative Grant supplement.

WVFIMS Account: 8769 2009 0484 099
 Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
66.5	\$119,069	\$178,547	\$0

**Higher Education Policy Commission
Fairmont State University**

National Aeronautics and Space Administration (NASA) Langley

Description: For Aerospace programs, equipment, student internships, and upgrades.

WVFIMS Account: 8769 2009 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
43.001	\$56,889	\$3,376,172	\$4,358,071

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Fairmont State University**

National Aeronautics and Space Administration (NASA) Partnership Grant

Description: Conducting research for NASA. Independent verification facility grant number NNG05GP62A.

WVFIMS Account: 8769 2009 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.335A	\$2,768	\$0	\$0

**Higher Education Policy Commission
Fairmont State University Pierpont Community and Technical College Division**

Rural Development Grant

Description: In support of Small Business Development.

WVFIMS Account: 8891 2009 0484 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.769	\$26,073	\$50,000	\$50,000

Comments: For new Pierpont Community and Technical College, Division of Fairmont State University.

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Glennville State College**

Criminal Justice Grant

Description: To enhance criminal justice programs.

WVFIMS Account: 8770 2009 0485 099
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
16.580	\$118,271	\$253,387	\$206,599

**Higher Education Policy Commission
Glennville State College**

Federal College Work-Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8770 2009 0485 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.033	\$176,135	\$113,376	\$109,645

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Glennville State College**

Housing and Urban Development (HUD) - Economic Development Initiative (EDI) Special Project Grant

Description: Electronic data exchange (EDI) grant for student center project.

WVFIMS Account: 8770 2009 0485 099
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development (HUD)

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
14.246	\$2,274,224	\$0	\$0

**Higher Education Policy Commission
Glennville State College**

National Aeronautics and Space Administration (NASA) - Science, Technology, Engineering and Math (STEM) Initiatives Grant

Description: To promote National Aeronautics and Space Administration (NASA) Science, Technology, Engineering and Math (STEM) initiatives.

WVFIMS Account: 8770 2009 0485 099
 Fund FY Org. Act.

Grantor: National Aeronautics and Space Administration

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
43.001	\$542,352	\$1,308,240	\$1,114,512

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Glennville State College**

TRIO - Student Support Services Grant

Description: For student retention and academic preparation.

WVFIMS Account: 8770 2009 0485 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.042	\$325,670	\$219,997	\$219,997

**Higher Education Policy Commission
Shepherd University**

Economic Development Initiative Grant

Description: A grant for construction, related activities and programs at the Scarborough Library.

WVFIMS Account: 8771 2009 0486 099
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
14.251	\$187,936	\$234,879	\$103,191

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Shepherd University**

Federal College Work-Study

Description: Employment of students through the College Work-Study Program.

WVFIMS Account: 8771 2009 0486 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.033	\$158,949	\$171,917	\$190,000

**Higher Education Policy Commission
Shepherd University**

Health Care and Other Activities

Description: For construction of nursing building.

WVFIMS Account: 8771 2009 0486 099
 Fund FY Org. Act.

Grantor: U.S. Department of Health and Human Services

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
93.887	\$6,679,197	\$2,072,650	\$0

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Shepherd University**

Neighborhood Initiative Library Grant # 0031

Description: A social sciences program.

WVFIMS Account: 8771 2009 0486 099
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
14.246	\$459,357	\$532,643	\$150,000

**Higher Education Policy Commission
Shepherd University**

Neighborhood Initiative Library Grant # 0050

Description: A social sciences program.

WVFIMS Account: 8771 2009 0486 099
 Fund FY Org. Act.

Grantor: U.S. Department of Housing and Urban Development

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
14.246	\$0	\$200,000	\$200,000

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
Shepherd University**

Peach Extrafloral Nectarines in Biological Control of Apple Pests

Description: To conduct research into the use of peach extrafloral nectarines for enhancing biological control of insect pest in apple orchards.

WVFIMS Account: 8771 2009 0486 099
 Fund FY Org. Act.

Grantor: U.S. Department of Agriculture

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
10.025	\$21,112	\$12,410	\$0

**Higher Education Policy Commission
West Liberty State College**

Federal College Work-Study

Description: To provide financial assistance to qualifying students enrolled at the institution.

WVFIMS Account: 8773 2009 0488 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.033	\$120,000	\$200,000	\$200,000

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
West Liberty State College**

Interest Income on Federal Funds

Description: Interest income earned on federal funds.

WVFIMS Account: 8773 2009 0488 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$0	\$15,000	\$15,000

**Higher Education Policy Commission
West Liberty State College**

West Virginia Handle on Science Foundation Grant

Description: This grant is for professional development for teachers from grades kindergarten through sixth grade.

WVFIMS Account: 8773 2009 0488 099
 Fund FY Org. Act.

Grantor: National Science Foundation

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
47.076	\$0	\$500,000	\$500,000

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
West Liberty State College**

Science Center Planning Grant

Description: Grant for planning the construction of a Science Center.

WVFIMS Account: 8773 2009 0488 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
N/A	\$0	\$300,000	\$0

**Higher Education Policy Commission
West Virginia State University**

Federal College Work-Study

Description: To provide life and work skills to students while attending college.

WVFIMS Account: 8775 2009 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 75% Federal 25% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.033	\$178,654	\$270,000	\$270,000

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
West Virginia State University**

Special Education Training

Description: To allow individuals to become special education teachers.

WVFIMS Account: 8775 2009 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
325E	\$198,137	\$179,264	\$20,000

**Higher Education Policy Commission
West Virginia State University**

TRIO - Student Support Services Grant

Description: Designed to generate the skills and motivation needed to remain in college.

WVFIMS Account: 8775 2009 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.042	\$222,334	\$271,074	\$271,074

FY 2009 Federal Programs Agency Listing

**Higher Education Policy Commission
West Virginia State University**

TRIO - Upward Bound

Description: Designed to generate interest in high school students who are first generation college bound.

WVFIMS Account: 8775 2009 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Education

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
84.047	\$405,865	\$317,330	\$407,000

Comments: This grant was initially terminated but the federal agency's website has it as "pending."

**Higher Education Policy Commission
West Virginia State University**

Disabled Veterans Outreach Program

Description: Disabled veterans outreach program.

WVFIMS Account: 8775 2009 0490 099
 Fund FY Org. Act.

Grantor: U.S. Department of Labor

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
17.801	\$1,989	\$3,000	\$3,000

FY 2009 Federal Programs Agency Listing

Miscellaneous Boards and Commissions
Board of Pharmacy

West Virginia Controlled Substances Monitoring Program

Description: Program collects information about dispensing of controlled substances in West Virginia to help detect and prevent diversion of pharmaceutical controlled substances.

WVFIMS Account: 8857 2009 0913 096
 Fund FY Org. Act.

Grantor: U.S. Department of Justice

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
BX 0008	\$141,690	\$150,000	\$150,000

Miscellaneous Boards and Commissions
Public Service Commission Motor Carrier

Federal Motor Carrier Safety Administration Program (FMCSAP)

Description: To provide inspections to commercial motor vehicles to assure they meet federal safety standards.

WVFIMS Account: 8743 2009 0926 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation

Matching Formula: 80% Federal 20% State 0% Local

Is "Maintenance of Effort" required? Yes

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
54.207	\$1,940,887	\$1,538,245	\$1,538,245

Comments: Grant has mandatory \$480,000 state funding clause before we are eligible for any federal funds.

FY 2009 Federal Programs Agency Listing

Miscellaneous Boards and Commissions
Public Service Commission

Gas Pipeline Safety

Description: This is an ongoing program for the purpose of monitoring the compliance of gas operations with respect to federal and state regulations pertaining to gas pipelines.

WVFIMS Account: 8744 2009 0926 096
 Fund FY Org. Act.

Grantor: U.S. Department of Transportation - Office of Pipeline Safety

Matching Formula: 50% Federal 50% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
54.205	\$547,660	\$288,480	\$288,480

Miscellaneous Boards and Commissions
West Virginia Statewide Addressing and Mapping Board

West Virginia Statewide Addressing and Mapping Project

Description: Project to provide new base maps, geographic information systems (GIS) data, and city type addressing to all West Virginia counties for Enhanced 9-1-1 purposes.

WVFIMS Account: 8868 2009 0940 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior – U.S. Geological Survey

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
NA	\$0	\$100,000	\$100,000

Comments: Federal funding in support of cooperative data development activities for the statewide addressing and mapping project.

FY 2009 Federal Programs Agency Listing

Miscellaneous Boards and Commissions
National Coal Heritage Area Authority

National Coal Heritage Area

Description: To develop and promote the coal heritage of eleven southern West Virginia counties (Boone, Logan, Wyoming, McDowell, Mercer, Raleigh, Fayette, Summers, Cabell and Wayne) to increase heritage tourism as an economic development strategy.

WVFIMS Account: 8869 2009 0941 096
 Fund FY Org. Act.

Grantor: U.S. Department of the Interior - National Park Service

Matching Formula: 50% Federal 0% State 50% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
NA	\$0	\$600,000	\$600,000

Comments: The grants will require grantee to provide 50% funding for state match.

Miscellaneous Boards and Commissions
Coal Heritage Highway Authority

VISTA (Volunteers in Service to America) Management

Description: To supervise and train up to 25 standard placement and 10 cost-share VISTA volunteers in southern West Virginia.

WVFIMS Account: 8861 2009 0942 096
 Fund FY Org. Act.

Grantor: Corporation for National and Community Service

Matching Formula: 100% Federal 0% State 0% Local

Is "Maintenance of Effort" required? No

<u>Federal Catalog Number</u>	<u>Actual Receipts FY 2007</u>	<u>Estimated Receipts FY 2008</u>	<u>Estimated Receipts FY 2009</u>
94.013	\$37,992	\$50,000	\$50,000