

State of West Virginia  
 State Road Fund  
 Monthly Revenue Estimates  
 Fiscal Year 2018  
 By Source and by Month  
 (in thousands)

Source: Department of Revenue  
 Dave Hardy, Cabinet Secretary  
 Prepared by the State Budget Office  
 June 2017

Source of Revenues	July	August	September	First Quarter Total	October	November	December	Second Quarter Total	January	February	March	Third Quarter Total	April	May	June	Total
Motor Fuel Tax	\$35,400	\$35,100	\$36,300	\$106,800	\$38,000	\$32,700	\$26,200	\$203,700	\$50,100	\$33,600	\$27,100	\$314,500	\$27,400	\$39,000	\$30,000	\$410,900
Accumulated	-	\$70,500	\$106,800	-	\$144,800	\$177,500	\$203,700	-	\$253,800	\$287,400	\$314,500	-	\$341,900	\$380,900	\$410,900	
Registration	13,169	10,263	8,788	32,220	9,044	5,591	8,114	54,969	9,074	6,538	11,606	82,187	10,246	10,124	21,095	123,652
Accumulated	-	23,432	32,220	-	41,264	46,855	54,969	-	64,043	70,581	82,187	-	92,433	102,557	123,652	
Sales (Privilege)	21,388	22,708	20,910	65,006	20,263	16,437	14,457	116,163	17,405	16,790	20,548	170,906	20,940	19,699	19,989	231,534
Accumulated	-	44,096	65,006	-	85,269	101,706	116,163	-	133,568	150,358	170,906	-	191,846	211,545	231,534	
Litter	183	143	122	448	126	78	113	765	126	91	161	1,143	142	141	293	1,719
Accumulated	-	326	448	-	574	652	765	-	891	982	1,143	-	1,285	1,426	1,719	
<b>Total State Road Fund</b>	<b>\$70,140</b>	<b>\$68,214</b>	<b>\$66,120</b>	<b>\$204,474</b>	<b>\$67,433</b>	<b>\$54,806</b>	<b>\$48,884</b>	<b>\$375,597</b>	<b>\$76,705</b>	<b>\$57,019</b>	<b>\$59,415</b>	<b>\$568,736</b>	<b>\$58,728</b>	<b>\$68,964</b>	<b>\$71,377</b>	<b>\$767,805</b>
Accumulated	-	\$138,354	\$204,474	-	\$271,907	\$326,713	\$375,597	-	\$452,302	\$509,321	\$568,736	-	\$627,464	\$696,428	\$767,805	