

State of West Virginia
 State Road Fund
 Monthly Revenue Estimates
 Fiscal Year 2012
 By Source and by Month
 (in thousands)

Source: Department of Revenue
 Charles O. Lorensen, Cabinet Secretary
 Prepared by the State Budget Office
 July 2011

Source of Revenues	July	August	September	First	October	November	December	Second	January	February	March	Third	April	May	June	Total
				Quarter				Quarter				Quarter				
Motor Fuel Tax	\$11,900	\$56,700	\$32,500	\$101,100	\$32,500	\$33,500	\$10,600	\$177,700	\$59,800	\$31,000	\$30,900	\$299,400	\$30,700	\$30,300	\$20,300	\$380,700
Accumulated	-	68,600	101,100	-	133,600	167,100	177,700	-	237,500	268,500	299,400	-	330,100	360,400	380,700	
Registration	9,477	7,386	6,324	23,187	6,509	4,023	5,840	39,559	6,530	4,706	8,352	59,147	7,373	7,286	15,182	88,988
Accumulated	-	16,863	23,187	-	29,696	33,719	39,559	-	46,089	50,795	59,147	-	66,520	73,806	88,988	
Sales (Privilege)	15,149	13,795	13,645	42,589	13,223	10,733	9,445	75,990	11,363	10,159	12,605	110,117	13,262	13,875	13,860	151,114
Accumulated	-	28,944	42,589	-	55,812	66,545	75,990	-	87,353	97,512	110,117	-	123,379	137,254	151,114	
Litter	179	139	119	437	123	76	110	746	123	89	158	1,116	139	138	287	1,680
Accumulated	-	318	437	-	560	636	746	-	869	958	1,116	-	1,255	1,393	1,680	
Total State Road Fund	\$36,705	\$78,020	\$52,588	\$167,313	\$52,355	\$48,332	\$25,995	\$293,995	\$77,816	\$45,954	\$52,015	\$469,780	\$51,474	\$51,599	\$49,629	\$622,482
Accumulated	-	114,725	167,313	-	219,668	268,000	293,995	-	371,811	417,765	469,780	-	521,254	572,853	622,482	