

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2016
APRIL 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2016	Estimated Collections April 2016	Actual Collections April 2016	Estimated Collections 10 Months July 15-Apr. 16	Actual Collections 10 Months July 15-Apr. 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,286	\$ 7,647	\$ 8,285	\$ 68,986	\$ 64,423	\$ (4,563)	93%
Sales (Privilege) Tax	189,031	17,096	16,937	156,629	170,182	13,553	109%
Motor Fuel Tax	438,000	21,900	30,074	347,100	336,585	(10,515)	97%
Highway Litter Control Fund	1,742	144	89	1,302	1,437	135	110%
TOTAL	\$ 721,059	\$ 46,787	\$ 55,385	\$ 574,017	\$ 572,627	\$ (1,390)	
Increase or Decrease Over Estimate			\$ 8,598		\$ (1,390)		
Percent Collected			118.4%		99.8%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
May 2, 2016

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 APRIL 2015 VS APRIL 2016
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2015	Actual Collections April 2016	Actual Collections 10 Months July 14-Apr. 15	Actual Collections 10 Months July 15-Apr. 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 10,890	\$ 8,285	\$ 75,379	\$ 64,423	\$ (10,956)	-15%
Privilege Tax	19,469	16,937	169,331	170,182	851	1%
Motor Fuel Taxes	33,686	30,074	360,758	336,585	(24,173)	-7%
Highway Litter Control Fund	84	89	1,001	1,437	436	44%
TOTAL	\$ 64,129	\$ 55,385	\$ 606,469	\$ 572,627	\$ (33,842)	
Increase or Decrease Over Prior Period		\$ (8,744)		\$ (33,842)		
% Increase or Decrease Over Prior Period		-14%		-6%		