

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2018
APRIL 2018
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2018	Estimated Collections April 2018	Actual Collections April 2018	Estimated Collections 10 Months July 17-April 18	Actual Collections 10 Months July 17-April 18	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 123,652	\$ 10,246	\$ 12,153	\$ 92,433	\$ 113,354	\$ 20,921	123%
Sales (Privilege)	231,534	20,940	21,683	191,846	185,030	(6,816)	96%
Motor Fuel Tax	435,300	30,400	53,472	358,700	367,081	8,381	102%
Litter	1,719	142	88	1,285	1,235	(50)	96%
TOTAL	\$ 792,205	\$ 61,728	\$ 87,396	\$ 644,264	\$ 666,700	\$ 22,436	
Increase or Decrease Over Estimate			\$ 25,668		\$ 22,436		
Percent Collected			142%		103%		

Source: wvOASIS
State Auditor's Office, John McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2018

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 APRIL 2017 VS APRIL 2018
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2017	Actual Collections April 2018	Actual Collections 10 Months July 16-April 17	Actual Collections 10 Months July 17-April 18	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 10,849	\$ 12,153	\$ 72,798	\$ 113,354	\$ 40,556	56%
Sales (Privilege)	15,483	21,683	169,311	185,030	15,719	9%
Motor Fuel Tax	19,979	53,472	315,654	367,081	51,427	16%
Litter	260	88	1,476	1,235	(241)	-16%
TOTAL	\$ 46,571	\$ 87,396	\$ 559,239	\$ 666,700	\$ 107,461	
Increase or Decrease Over Prior Period		\$ 40,825		\$ 107,461		
% Increase or Decrease Over Prior Period		88%		19%		