

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2017  
DECEMBER 2016  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections December 2016	Actual Collections December 2016	Estimated Collections 6 Months July 16-Dec. 16	Actual Collections 6 Months July 16-Dec. 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 6,042	\$ 5,335	\$ 40,928	\$ 39,964	\$ (964)	98%
Sales (Privilege) Tax	189,575	11,837	15,936	95,112	106,279	11,167	112%
Motor Fuel Tax	388,200	27,900	17,703	192,300	191,605	(695)	100%
Highway Litter Control Fund	1,727	113	69	767	723	(44)	94%
<b>TOTAL</b>	<b>\$ 671,570</b>	<b>\$ 45,892</b>	<b>\$ 39,043</b>	<b>\$ 329,107</b>	<b>\$ 338,571</b>	<b>\$ 9,464</b>	
Increase or Decrease Over Estimate			\$ (6,849)		\$ 9,464		
Percent Collected			85%		103%		

Source: wvOASIS  
State Auditor's Office, Lisa Hopkins, State Auditor  
Department of Revenue, Robert S. Kiss, Cabinet Secretary  
Prepared by the State Budget Office  
January 1, 2017

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 DECEMBER 2015 VS DECEMBER 2016  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2015	Actual Collections December 2016	Actual Collections 6 Months July 15-Dec. 15	Actual Collections 6 Months July 16-Dec. 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,717	\$ 5,335	\$ 36,769	\$ 39,964	\$ 3,195	9%
Privilege Tax	15,971	15,936	106,629	106,279	(350)	0%
Motor Fuel Taxes	45,129	17,703	215,244	191,605	(23,639)	-11%
Highway Litter Control Fund	116	69	981	723	(258)	-26%
<b>TOTAL</b>	<b>\$ 66,933</b>	<b>\$ 39,043</b>	<b>\$ 359,623</b>	<b>\$ 338,571</b>	<b>\$ (21,052)</b>	
Increase or Decrease Over Prior Period		\$ (27,890)		\$ (21,052)		
% Increase or Decrease Over Prior Period		-42%		-6%		