

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
JUNE 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections June 2017	Actual Collections June 2017	Estimated Collections 12 Months July 16-June 17	Actual Collections 12 Months July 16-June 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 15,707	\$ 20,706	\$ 92,068	\$ 104,354	\$ 12,286	113%
Sales (Privilege) Tax	189,575	16,366	17,415	189,575	204,111	14,536	108%
Motor Fuel Tax	388,200	31,600	19,553	388,200	381,304	(6,896)	98%
Highway Litter Control Fund	1,727	295	223	1,727	1,876	149	109%
TOTAL	\$ 671,570	\$ 63,968	\$ 57,897	\$ 671,570	\$ 691,645	\$ 20,075	
Increase or Decrease Over Estimate			\$ (6,071)		\$ 20,075		
Percent Collected			91%		103%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
July 3, 2017

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JUNE 2016 VS JUNE 2017
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2016	Actual Collections June 2017	Actual Collections 12 Months July 15-June 16	Actual Collections 12 Months July 16-June 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 15,445	\$ 20,706	\$ 86,983	\$ 104,354	\$ 17,371	20%
Privilege Tax	17,796	17,415	206,247	204,111	(2,136)	-1%
Motor Fuel Taxes	30,092	19,553	396,397	381,304	(15,093)	-4%
Highway Litter Control Fund	315	223	1,854	1,876	22	1%
TOTAL	\$ 63,648	\$ 57,897	\$ 691,481	\$ 691,645	\$ 164	
Increase or Decrease Over Prior Period		\$ (5,751)		\$ 164		
% Increase or Decrease Over Prior Period		-9%		0%		