

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
MARCH 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections March 2017	Actual Collections March 2017	Estimated Collections 9 Months July 16-Mar. 17	Actual Collections 9 Months July 16-Mar. 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 8,641	\$ 9,720	\$ 61,195	\$ 61,949	\$ 754	101%
Sales (Privilege) Tax	189,575	16,824	18,292	139,934	153,828	13,894	110%
Motor Fuel Tax	388,200	26,600	27,074	288,400	295,675	7,275	103%
Highway Litter Control Fund	1,727	162	286	1,147	1,216	69	106%
TOTAL	\$ 671,570	\$ 52,227	\$ 55,372	\$ 490,676	\$ 512,668	\$ 21,992	
Increase or Decrease Over Estimate			\$ 3,145		\$ 21,992		
Percent Collected			106%		104%		

Source: wvOASIS
State Auditor's Office, John B. McCusky, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
April 3, 2017

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MARCH 2016 VS MARCH 2017
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2016	Actual Collections March 2017	Actual Collections 9 Months July 15-Mar. 16	Actual Collections 9 Months July 16-Mar. 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,824	\$ 9,720	\$ 56,138	\$ 61,949	\$ 5,811	10%
Privilege Tax	17,509	18,292	153,245	153,828	583	0%
Motor Fuel Taxes	28,594	27,074	306,511	295,675	(10,836)	-4%
Highway Litter Control Fund	100	286	1,347	1,216	(131)	-10%
TOTAL	\$ 54,027	\$ 55,372	\$ 517,241	\$ 512,668	\$ (4,573)	
Increase or Decrease Over Prior Period		\$ 1,345		\$ (4,573)		
% Increase or Decrease Over Prior Period		2%		-1%		