

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2019
March 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2019	Estimated Collections March 2019	Actual Collections March 2019	Estimated Collections 9 Months July 18-March 19	Actual Collections 9 Months July 18-March 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 142,196	\$ 10,491	\$ 12,881	\$ 98,256	\$ 116,747	\$ 18,491	119%
Sales (Privilege)	230,930	22,230	19,422	167,153	171,265	4,112	102%
Motor Fuel Tax	443,900	23,000	32,841	334,600	343,201	8,601	103%
Litter	1,719	131	136	1,143	1,170	27	102%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	16,495	779	1,901	13,315	15,491	2,176	116%
Federal Reimbursement	471,500	24,669	20,460	375,754	257,957	(117,797)	69%
TOTAL	\$ 1,303,740	\$ 81,300	\$ 87,641	\$ 990,221	\$ 905,831	\$ (84,390)	
Increase or Decrease Over Estimate			\$ 6,341		\$ (84,390)		
Percent Collected			108%		91%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2019

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 March 2018 VS March 2019
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2018	Actual Collections March 2019	Actual Collections 9 Months July 17-March 18	Actual Collections 9 Months July 18-March 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 10,805	\$ 12,881	\$ 101,201	\$ 116,747	\$ 15,546	15%
Sales (Privilege)	21,724	19,422	163,347	171,265	7,918	5%
Motor Fuel Tax	16,314	32,841	313,609	343,201	29,592	9%
Litter	157	136	1,147	1,170	23	2%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	381	1,901	48,247	15,491	(32,756)	-68%
Federal Reimbursement	46,192	20,460	299,083	257,957	(41,126)	-14%
TOTAL	\$ 95,573	\$ 87,641	\$ 926,634	\$ 905,831	\$ (20,803)	
Increase or Decrease Over Prior Period		\$ (7,932)		\$ (20,803)		
% Increase or Decrease Over Prior Period		-8%		-2%		