

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
DECEMBER 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections December 2013	Actual Collections December 2013	Estimated Collections 6 Months July 13-Dec. 13	Actual Collections 6 Months July 13-Dec. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 6,086	\$ 7,640	\$ 41,227	\$ 40,371	\$ (856)	98%
Sales (Privilege) Tax	175,464	10,945	12,359	87,859	96,938	9,079	110%
Motor Fuel Tax	430,000	47,400	56,925	224,800	235,192	10,392	105%
Highway Litter Control Fund	1,740	114	129	773	732	(41)	95%
TOTAL	\$ 699,945	\$ 64,545	\$ 77,053	\$ 354,659	\$ 373,233	\$ 18,574	
Increase or Decrease Over Estimate			\$ 12,508		\$ 18,574		
Percent Collected			119%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
January 2, 2014

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
DECEMBER 2012 VS DECEMBER 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2012	Actual Collections December 2013	Actual Collections 6 Months July 12-Dec. 12	Actual Collections 6 Months July 13-Dec. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 4,483	\$ 7,640	\$ 38,890	\$ 40,371	\$ 1,481	4%
Privilege Tax	12,628	12,359	90,756	96,938	6,182	7%
Motor Fuel Taxes	33,961	56,925	227,856	235,192	7,336	3%
Highway Litter Control Fund	96	129	873	732	(141)	-16%
TOTAL	\$ 51,168	\$ 77,053	\$ 358,375	\$ 373,233	\$ 14,858	
Increase or Decrease Over Prior Period		\$ 25,885		\$ 14,858		
% Increase or Decrease Over Prior Period		51%		4%		