

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
DECEMBER 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections December 2014	Actual Collections December 2014	Estimated Collections 6 Months July 14-Dec. 14	Actual Collections 6 Months July 14-Dec. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 6,016	\$ 7,635	\$ 40,753	\$ 43,963	\$ 3,210	108%
Sales (Privilege) Tax	176,680	11,032	16,240	88,643	103,811	15,168	117%
Motor Fuel Tax	431,500	58,000	56,586	218,000	226,531	8,531	104%
Highway Litter Control Fund	1,734	114	154	770	669	(101)	87%
TOTAL	\$ 701,588	\$ 75,162	\$ 80,615	\$ 348,166	\$ 374,974	\$ 26,808	
Increase or Decrease Over Estimate			\$ 5,453		\$ 26,808		
Percent Collected			107%		108%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
January 2, 2015

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 DECEMBER 2013 VS DECEMBER 2014
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2013	Actual Collections December 2014	Actual Collections 6 Months July 13-Dec. 13	Actual Collections 6 Months July 14-Dec. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,640	\$ 7,635	\$ 40,371	\$ 43,963	\$ 3,592	9%
Privilege Tax	12,359	16,240	96,938	103,811	6,873	7%
Motor Fuel Taxes	56,925	56,586	235,192	226,531	(8,661)	-4%
Highway Litter Control Fund	129	154	732	669	(63)	-9%
TOTAL	\$ 77,053	\$ 80,615	\$ 373,233	\$ 374,974	\$ 1,741	
Increase or Decrease Over Prior Period		\$ 3,562		\$ 1,741		
% Increase or Decrease Over Prior Period		5%		0%		