

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2016
DECEMBER 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2016	Estimated Collections December 2015	Actual Collections December 2015	Estimated Collections 6 Months July 15-Dec. 15	Actual Collections 6 Months July 15-Dec. 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,286	\$ 6,056	\$ 5,717	\$ 41,025	\$ 36,769	\$ (4,256)	90%
Sales (Privilege) Tax	189,031	11,803	15,971	94,839	106,629	11,790	112%
Motor Fuel Tax	438,000	33,300	45,129	219,800	215,244	(4,556)	98%
Highway Litter Control Fund	1,742	114	116	775	981	206	127%
TOTAL	\$ 721,059	\$ 51,273	\$ 66,933	\$ 356,439	\$ 359,623	\$ 3,184	
Increase or Decrease Over Estimate			\$ 15,660		\$ 3,184		
Percent Collected			131%		101%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
January 1, 2016

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 DECEMBER 2014 VS DECEMBER 2015
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2014	Actual Collections December 2015	Actual Collections 6 Months July 14-Dec. 14	Actual Collections 6 Months July 15-Dec. 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,635	\$ 5,717	\$ 43,963	\$ 36,769	\$ (7,194)	-16%
Privilege Tax	16,240	15,971	103,811	106,629	2,818	3%
Motor Fuel Taxes	56,586	45,129	226,531	215,244	(11,287)	-5%
Highway Litter Control Fund	154	116	669	981	312	47%
TOTAL	\$ 80,615	\$ 66,933	\$ 374,974	\$ 359,623	\$ (15,351)	
Increase or Decrease Over Prior Period		\$ (13,682)		\$ (15,351)		
% Increase or Decrease Over Prior Period		-17%		-4%		