

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
MONTH OF JULY  
FISCAL YEAR 2000-2001  
(IN THOUSANDS)

STATE ROAD FUND				Estimated Col	Actual Col	Increase	
SOURCE	Estimate	Estimated Col	Actual Col	1 Month	1 Month	or Decrease	Percent
	2000-2001	July 2000-2001	July 2000-2001	2000-2001	2000-2001	Over Estimate	Collected
Registration Fees	\$ 77,000	\$ 9,000	\$ 8,718	\$ 9,000	\$ 8,718	\$ (282)	96.87
Privilege Tax	158,200	16,000	13,951	16,000	13,951	(2,049)	87.19
Gasoline & Motor Carrier Road Tax	233,941	21,000	19,072	21,000	19,072	(1,928)	90.82
Wholesale Fuel Sales and Use Tax	72,448	6,900	6,214	6,900	6,214	(686)	90.06
Highway Litter Control Fund	<u>1,490</u>	<u>140</u>	<u>178</u>	<u>140</u>	<u>178</u>	<u>38</u>	127.14
<b>TOTAL</b>	<b>\$ <u>543,079</u></b>	<b>\$ <u>53,040</u></b>	<b>\$ <u>48,133</u></b>	<b>\$ <u>53,040</u></b>	<b>\$ <u>48,133</u></b>	<b>\$ <u>(4,907)</u></b>	
Increase or Decrease Over Estimate			\$ (4,907)		\$ (4,907)		
Percent Collected			90.75 %		90.75 %		

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 JULY 1999-2000 VS JULY 2000-2001  
 (IN THOUSANDS)

STATE ROAD FUND			Actual Col	Actual Col	Increase or	% Increase or
SOURCE	Actual Col	Actual Col	1 Month	1 Month	Decrease Over	Decrease Over
	July 1999-2000	July 2000-2001	1999-2000	1999-2000	Prior Period	Prior Period
Registration Fees	\$ 9,919	\$ 8,718	\$ 9,919	\$ 8,718	\$ (1,201)	(12.11)
Privilege Tax	14,823	13,951	14,823	13,951	(872)	(5.88)
Gasoline & Motor Carrier Road Tax	19,438	19,072	19,438	19,072	(366)	(1.88)
Wholesale Fuel Sales and Use Tax	6,966	6,214	6,966	6,214	(752)	(10.80)
Highway Litter Control Fund	<u>161</u>	<u>178</u>	<u>161</u>	<u>178</u>	<u>17</u>	10.56
<b>TOTAL</b>	<b><u>\$ 51,307</u></b>	<b><u>\$ 48,133</u></b>	<b><u>\$ 51,307</u></b>	<b><u>\$ 48,133</u></b>	<b><u>\$ (3,174)</u></b>	
Increase or Decrease Over Prior Period		\$ (3,174)		\$ (3,174)		
% Increase or Decrease Over Prior Period		(6.19) %		(6.19) %		

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
MONTH OF AUGUST  
FISCAL YEAR 2000-2001  
(IN THOUSANDS)

STATE ROAD FUND				Estimated Col	Actual Col	Increase	
SOURCE	Estimate	Estimated Col	Actual Col	2 Months	2 Months	or Decrease	Percent
	2000-2001	Aug. 2000-2001	Aug. 2000-2001	2000-2001	2000-2001	Over Estimate	Collected
Registration Fees	\$ 77,000	\$ 6,350	\$ 7,658	\$ 15,350	\$ 16,376	\$ 1,026	106.68
Privilege Tax	158,200	13,500	14,660	29,500	28,611	(889)	96.99
Gasoline & Motor Carrier Road Tax	233,941	20,200	19,346	41,200	38,419	(2,781)	93.25
Wholesale Fuel Sales and Use Tax	72,448	5,800	5,198	12,700	11,412	(1,288)	89.86
Highway Litter Control Fund	<u>1,490</u>	<u>140</u>	<u>140</u>	<u>280</u>	<u>317</u>	<u>37</u>	113.21
<b>TOTAL</b>	<b>\$ <u>543,079</u></b>	<b>\$ <u>45,990</u></b>	<b>\$ <u>47,002</u></b>	<b>\$ <u>99,030</u></b>	<b>\$ <u>95,135</u></b>	<b>\$ <u>(3,895)</u></b>	
Increase or Decrease Over Estimate			\$ 1,012		\$ (3,895)		
Percent Collected			102.20 %		96.07 %		

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 AUGUST 1999-2000 VS AUGUST 2000-2001  
 (IN THOUSANDS)

STATE ROAD FUND			Actual Col	Actual Col	Increase or	% Increase or
SOURCE	Actual Col	Actual Col	2 Months	2 Months	Decrease Over	Decrease Over
	Aug. 1999-2000	Aug. 2000-2001	1999-2000	2000-2001	Prior Period	Prior Period
Registration Fees	\$ 8,161	\$ 7,658	\$ 18,081	\$ 16,376	\$ (1,705)	(9.43)
Privilege Tax	13,796	14,660	28,619	28,611	(8)	(0.03)
Gasoline & Motor Carrier Road Tax	19,317	19,346	38,755	38,419	(336)	(0.87)
Wholesale Fuel Sales and Use Tax	5,538	5,198	12,503	11,412	(1,091)	(8.73)
Highway Litter Control Fund	<u>113</u>	<u>140</u>	<u>274</u>	<u>317</u>	<u>43</u>	15.69
<b>TOTAL</b>	<b>\$ <u><u>46,925</u></u></b>	<b>\$ <u><u>47,002</u></u></b>	<b>\$ <u><u>98,232</u></u></b>	<b>\$ <u><u>95,135</u></u></b>	<b>\$ <u><u>(3,097)</u></u></b>	
Increase or Decrease Over Prior Period		\$ 77		\$ (3,097)		
% Increase or Decrease Over Prior Period		0.16 %		(3.15) %		

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
MONTH OF SEPTEMBER  
FISCAL YEAR 2000-2001  
(IN THOUSANDS)

STATE ROAD FUND				Estimated Col	Actual Col	Increase	
SOURCE	Estimate	Estimated Col	Actual Col	3 Months	3 Months	or Decrease	Percent
	2000-2001	Sept. 2000-2001	Sept. 2000-2001	2000-2001	2000-2001	Over Estimate	Collected
Registration Fees	\$ 77,000	\$ 5,250	\$ 3,760	\$ 20,600	\$ 20,136	\$ (464)	97.75
Privilege Tax	158,200	13,000	13,016	42,500	41,627	(873)	97.95
Gasoline & Motor Carrier Road Tax	233,941	22,000	20,904	63,200	59,323	(3,877)	93.87
Wholesale Fuel Sales and Use Tax	72,448	6,000	6,161	18,700	17,573	(1,127)	93.97
Highway Litter Control Fund	<u>1,490</u>	<u>98</u>	<u>107</u>	<u>378</u>	<u>425</u>	<u>47</u>	112.43
<b>TOTAL</b>	<b>\$ <u>543,079</u></b>	<b>\$ <u>46,348</u></b>	<b>\$ <u>43,948</u></b>	<b>\$ <u>145,378</u></b>	<b>\$ <u>139,084</u></b>	<b>\$ <u>(6,294)</u></b>	
Increase or Decrease Over Estimate			\$ (2,400)		\$ (6,294)		
Percent Collected			94.82 %		95.67 %		

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 SEPTEMBER 1999-2000 VS SEPTEMBER 2000-2001  
 (IN THOUSANDS)

STATE ROAD FUND			Actual Col	Actual Col	Increase or	% Increase or
SOURCE	Actual Col	Actual Col	3 Months	3 Months	Decrease Over	Decrease Over
	Sept. 1999-2000	Sept. 2000-2001	1999-2000	2000-2001	Prior Period	Prior Period
Registration Fees	\$ 5,599	\$ 3,760	\$ 23,680	\$ 20,136	\$ (3,544)	(14.97)
Privilege Tax	13,596	13,016	42,215	41,627	(588)	(1.39)
Gasoline & Motor Carrier Road Tax	20,439	20,904	59,194	59,323	129	0.22
Wholesale Fuel Sales and Use Tax	5,778	6,161	18,282	17,573	(709)	(3.88)
Highway Litter Control Fund	<u>130</u>	<u>107</u>	<u>404</u>	<u>425</u>	<u>21</u>	5.20
<b>TOTAL</b>	<b>\$ <u>45,542</u></b>	<b>\$ <u>43,948</u></b>	<b>\$ <u>143,775</u></b>	<b>\$ <u>139,084</u></b>	<b>\$ <u>(4,691)</u></b>	
Increase or Decrease Over Prior Period		\$ (1,594)		\$ (4,691)		
% Increase or Decrease Over Prior Period		(3.50) %		(3.26) %		

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
MONTH OF OCTOBER  
FISCAL YEAR 2000-2001  
(IN THOUSANDS)

STATE ROAD FUND					Estimated Col	Actual Col	Increase	
SOURCE	Estimate	Estimated Col	Actual Col	4 Months	4 Months	or Decrease	Percent	
	2000-2001	Oct. 2000-2001	Oct. 2000-2001	2000-2001	2000-2001	Over Estimate	Collected	
Registration Fees	\$ 77,000	\$ 4,900	\$ 3,882	\$ 25,500	\$ 24,018	\$ (1,482)	94.19	
Privilege Tax	158,200	13,200	13,127	55,700	54,753	(947)	98.30	
Gasoline & Motor Carrier Road Tax	233,941	20,000	19,609	83,200	78,932	(4,268)	94.87	
Wholesale Fuel Sales and Use Tax	72,448	6,500	6,466	25,200	24,040	(1,160)	95.40	
Highway Litter Control Fund	<u>1,490</u>	<u>115</u>	<u>123</u>	<u>493</u>	<u>548</u>	<u>55</u>	111.16	
<b>TOTAL</b>	<b><u>\$ 543,079</u></b>	<b><u>\$ 44,715</u></b>	<b><u>\$ 43,207</u></b>	<b><u>\$ 190,093</u></b>	<b><u>\$ 182,291</u></b>	<b><u>\$ (7,802)</u></b>		
Increase or Decrease Over Estimate			\$ (1,508)		\$ (7,802)			
Percent Collected			96.63 %		95.90 %			

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 OCTOBER 1999-2000 VS OCTOBER 2000-2001  
 (IN THOUSANDS)

STATE ROAD FUND			Actual Col	Actual Col	Increase or	% Increase or
SOURCE	Actual Col	Actual Col	4 Months	4 Months	Decrease Over	Decrease Over
	Oct. 1999-2000	Oct. 2000-2001	1999-2000	2000-2001	Prior Period	Prior Period
Registration Fees	\$ 4,896	\$ 3,882	\$ 28,576	\$ 24,018	\$ (4,558)	(15.95)
Privilege Tax	12,760	13,127	54,975	54,753	(222)	(0.40)
Gasoline & Motor Carrier Road Tax	18,353	19,609	77,547	78,932	1,385	1.79
Wholesale Fuel Sales and Use Tax	6,173	6,466	24,454	24,040	(414)	(1.69)
Highway Litter Control Fund	<u>93</u>	<u>123</u>	<u>497</u>	<u>548</u>	<u>51</u>	10.26
<b>TOTAL</b>	<b>\$ <u>42,275</u></b>	<b>\$ <u>43,207</u></b>	<b>\$ <u>186,049</u></b>	<b>\$ <u>182,291</u></b>	<b>\$ <u>(3,758)</u></b>	
Increase or Decrease Over Prior Period		\$ 932		\$ (3,758)		
% Increase or Decrease Over Prior Period		2.20 %		(2.02) %		



STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
MONTH OF NOVEMBER  
FISCAL YEAR 2000-2001  
(IN THOUSANDS)

STATE ROAD FUND					Estimated Col	Actual Col	Increase	
SOURCE	Estimate	Estimated Col	Actual Col	5 Months	5 Months	or Decrease	Percent	
	2000-2001	Nov. 2000-2001	Nov. 2000-2001	2000-2001	2000-2001	Over Estimate	Collected	
Registration Fees	\$ 77,000	\$ 3,975	\$ 4,506	\$ 29,475	\$ 28,524	\$ (951)	96.77	
Privilege Tax	158,200	10,500	11,756	66,200	66,509	309	100.47	
Gasoline & Motor Carrier Road Tax	233,941	18,750	18,515	101,950	97,448	(4,502)	95.58	
Wholesale Fuel Sales and Use Tax	72,448	5,900	5,673	31,100	29,712	(1,388)	95.54	
Highway Litter Control Fund	<u>1,490</u>	<u>80</u>	<u>102</u>	<u>573</u>	<u>650</u>	<u>77</u>	113.44	
<b>TOTAL</b>	<b><u>\$ 543,079</u></b>	<b><u>\$ 39,205</u></b>	<b><u>\$ 40,552</u></b>	<b><u>\$ 229,298</u></b>	<b><u>\$ 222,843</u></b>	<b><u>\$ (6,455)</u></b>		
Increase or Decrease Over Estimate			\$ 1,347		\$ (6,455)			
Percent Collected			103.44 %		97.18 %			

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 NOVEMBER 1999-2000 VS NOVEMBER 2000-2001  
 (IN THOUSANDS)

STATE ROAD FUND			Actual Col	Actual Col	Increase or	% Increase or
SOURCE	Actual Col	Actual Col	5 Months	5 Months	Decrease Over	Decrease Over
	Nov. 1999-2000	Nov. 2000-2001	1999-2000	2000-2001	Prior Period	Prior Period
Registration Fees	\$ 5,586	\$ 4,506	\$ 34,162	\$ 28,524	\$ (5,638)	(16.50)
Privilege Tax	10,652	11,756	65,627	66,509	882	1.34
Gasoline & Motor Carrier Road Tax	19,672	18,515	97,219	97,448	229	0.24
Wholesale Fuel Sales and Use Tax	5,784	5,673	30,239	29,712	(527)	(1.74)
Highway Litter Control Fund	<u>186</u>	<u>102</u>	<u>682</u>	<u>650</u>	<u>(32)</u>	<u>(4.69)</u>
 TOTAL	 <u>\$ 41,880</u>	 <u>\$ 40,552</u>	 <u>\$ 227,929</u>	 <u>\$ 222,843</u>	 <u>\$ (5,086)</u>	
 Increase or Decrease Over Prior Period		 \$ (1,328)		 \$ (5,086)		
 % Increase or Decrease Over Prior Period		 (3.17) %		 (2.23) %		

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
MONTH OF DECEMBER  
FISCAL YEAR 2000-2001  
(IN THOUSANDS)

STATE ROAD FUND				Estimated Col	Actual Col	Increase	
SOURCE	Estimate	Estimated Col	Actual Col	6 Months	6 Months	or Decrease	Percent
	2000-2001	Dec. 2000-2001	Dec. 2000-2001	2000-2001	2000-2001	Over Estimate	Collected
Registration Fees	\$ 77,000	\$ 4,875	\$ 4,839	\$ 34,350	\$ 33,363	\$ (987)	97.13
Privilege Tax	158,200	11,750	9,773	77,950	76,282	(1,668)	97.86
Gasoline & Motor Carrier Road Tax	233,941	19,200	18,084	121,150	115,531	(5,619)	95.36
Wholesale Fuel Sales and Use Tax	72,448	5,650	5,268	36,750	34,981	(1,769)	95.19
Highway Litter Control Fund	<u>1,490</u>	<u>105</u>	<u>99</u>	<u>678</u>	<u>749</u>	<u>71</u>	110.47
<b>TOTAL</b>	<b><u>\$ 543,079</u></b>	<b><u>\$ 41,580</u></b>	<b><u>\$ 38,063</u></b>	<b><u>\$ 270,878</u></b>	<b><u>\$ 260,906</u></b>	<b><u>\$ (9,972)</u></b>	
Increase or Decrease Over Estimate			\$ (3,517)		\$ (9,972)		
Percent Collected			91.54 %		96.32 %		

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 DECEMBER 1999-2000 VS DECEMBER 2000-2001  
 (IN THOUSANDS)

STATE ROAD FUND			Actual Col	Actual Col	Increase or	% Increase or
SOURCE	Actual Col	Actual Col	6 Months	6 Months	Decrease Over	Decrease Over
	Dec. 1999-2000	Dec. 2000-2001	1999-2000	2000-2001	Prior Period	Prior Period
Registration Fees	\$ 5,404	\$ 4,839	\$ 39,565	\$ 33,363	\$ (6,202)	(15.68)
Privilege Tax	11,134	9,773	76,761	76,282	(479)	(0.62)
Gasoline & Motor Carrier Road Tax	18,947	18,084	116,166	115,531	(635)	(0.55)
Wholesale Fuel Sales and Use Tax	5,466	5,268	35,705	34,981	(724)	(2.03)
Highway Litter Control Fund	<u>112</u>	<u>99</u>	<u>795</u>	<u>749</u>	<u>(46)</u>	<u>(5.79)</u>
<b>TOTAL</b>	<b>\$ <u>41,063</u></b>	<b>\$ <u>38,063</u></b>	<b>\$ <u>268,992</u></b>	<b>\$ <u>260,906</u></b>	<b>\$ <u>(8,086)</u></b>	
Increase or Decrease Over Prior Period		\$ (3,000)		\$ (8,086)		
% Increase or Decrease Over Prior Period		(7.31) %		(3.01) %		

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
MONTH OF JANUARY  
FISCAL YEAR 2000-2001  
(IN THOUSANDS)

STATE ROAD FUND		Estimate	Estimated Col	Actual Col	Estimated Col	Actual Col	Increase	Percent
SOURCE		2000-2001	Jan. 2000-2001	Jan. 2000-2001	7 Months	7 Months	or Decrease	Collected
					2000-2001	2000-2001	Over Estimate	
Registration Fees		\$ 77,000	\$ 4,450	\$ 4,807	\$ 38,800	\$ 38,170	\$ (630)	98.38
Privilege Tax		158,200	11,000	10,975	88,950	87,257	(1,693)	98.10
Gasoline & Motor Carrier Road Tax	a/	225,378	19,373	17,382	140,523	132,913	(7,610)	94.58
Wholesale Fuel Sales and Use Tax	b/	71,720	6,854	5,962	43,604	40,942	(2,662)	93.90
Highway Litter Control Fund		<u>1,490</u>	<u>99</u>	<u>104</u>	<u>777</u>	<u>853</u>	<u>76</u>	109.78
<b>TOTAL</b>	c/	<u>\$ 533,788</u>	<u>\$ 41,776</u>	<u>\$ 39,230</u>	<u>\$ 312,654</u>	<u>\$ 300,135</u>	<u>\$ (12,519)</u>	
Increase or Decrease Over Estimate				\$ (2,546)		\$ (12,519)		
Percent Collected				93.91 %		96.00 %		

a/ Revised from \$233,941 to \$225,378 - Decrease of \$8,563.

b/ Revised from \$72,448 to \$71,720 - Decrease of \$728.

c/ Revised from \$543,079 to \$533,788 - Decrease of \$9,291.

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 JANUARY 1999-2000 VS JANUARY 2000-2001  
 (IN THOUSANDS)

STATE ROAD FUND			Actual Col	Actual Col	Increase or	% Increase or
SOURCE	Actual Col	Actual Col	7 Months	7 Months	Decrease Over	Decrease Over
	Jan. 1999-2000	Jan. 2000-2001	1999-2000	2000-2001	Prior Period	Prior Period
Registration Fees	\$ 5,156	\$ 4,807	\$ 44,722	\$ 38,170	\$ (6,552)	(14.65)
Privilege Tax	10,395	10,975	87,155	87,257	102	0.12
Gasoline & Motor Carrier Road Tax	17,855	17,382	134,021	132,913	(1,108)	(0.83)
Wholesale Fuel Sales and Use Tax	6,218	5,962	41,923	40,942	(981)	(2.34)
Highway Litter Control Fund	<u>105</u>	<u>104</u>	<u>900</u>	<u>853</u>	<u>(47)</u>	(5.22)
<b>TOTAL</b>	<b>\$ <u>39,729</u></b>	<b>\$ <u>39,230</u></b>	<b>\$ <u>308,721</u></b>	<b>\$ <u>300,135</u></b>	<b>\$ <u>(8,586)</u></b>	
Increase or Decrease Over Prior Period		\$ (499)		\$ (8,586)		
% Increase or Decrease Over Prior Period		(1.26) %		(2.78) %		

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
MONTH OF FEBRUARY  
FISCAL YEAR 2000-2001  
(IN THOUSANDS)

STATE ROAD FUND		Estimate	Estimated Col	Actual Col	Estimated Col	Actual Col	Increase	Percent
SOURCE		2000-2001	Feb. 2000-2001	Feb. 2000-2001	8 Months 2000-2001	8 Months 2000-2001	or Decrease Over Estimate	Collected
Registration Fees		\$ 77,000	\$ 4,000	\$ 4,771	\$ 42,800	\$ 42,941	\$ 141	100.33
Privilege Tax		158,200	11,250	10,871	100,200	98,128	(2,072)	97.93
Gasoline & Motor Carrier Road Tax	a/	225,378	15,001	10,663	155,524	143,576	(11,948)	92.32
Wholesale Fuel Sales and Use Tax	b/	71,720	5,191	4,522	48,795	45,464	(3,331)	93.17
Highway Litter Control Fund		<u>1,490</u>	<u>85</u>	<u>76</u>	<u>862</u>	<u>929</u>	<u>67</u>	107.77
<b>TOTAL</b>	c/	<u>\$ 533,788</u>	<u>\$ 35,527</u>	<u>\$ 30,903</u>	<u>\$ 348,181</u>	<u>\$ 331,038</u>	<u>\$ (17,143)</u>	
Increase or Decrease Over Estimate				\$ (4,624)		\$ (17,143)		
Percent Collected				86.98 %		95.08 %		

a/ Revised from \$233,941 to \$225,378 - Decrease of \$8,563.

b/ Revised from \$72,448 to \$71,720 - Decrease of \$728.

c/ Revised from \$543,079 to \$533,788 - Decrease of \$9,291.

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 FEBRUARY 1999-2000 VS FEBRUARY 2000-2001  
 (IN THOUSANDS)

STATE ROAD FUND			Actual Col	Actual Col	Increase or	% Increase or
SOURCE	Actual Col	Actual Col	8 Months	8 Months	Decrease Over	Decrease Over
	Feb. 1999-2000	Feb. 2000-2001	1999-2000	2000-2001	Prior Period	Prior Period
Registration Fees	\$ 4,391	\$ 4,771	\$ 49,112	\$ 42,941	\$ (6,171)	(12.57)
Privilege Tax	11,250	10,871	98,406	98,128	(278)	(0.28)
Gasoline & Motor Carrier Road Tax	16,743	10,663	150,765	143,576	(7,189)	(4.77)
Wholesale Fuel Sales and Use Tax	5,453	4,522	47,376	45,464	(1,912)	(4.04)
Highway Litter Control Fund	<u>100</u>	<u>76</u>	<u>1,000</u>	<u>929</u>	<u>(71)</u>	(7.10)
<b>TOTAL</b>	<b>\$ <u>37,937</u></b>	<b>\$ <u>30,903</u></b>	<b>\$ <u>346,659</u></b>	<b>\$ <u>331,038</u></b>	<b>\$ <u>(15,621)</u></b>	
Increase or Decrease Over Prior Period		\$ (7,034)		\$ (15,621)		
% Increase or Decrease Over Prior Period		(18.54) %		(4.51) %		



STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
MONTH OF MARCH  
FISCAL YEAR 2000-2001  
(IN THOUSANDS)

STATE ROAD FUND		Estimate	Estimated Col	Actual Col	Estimated Col	Actual Col	Increase	Percent
SOURCE		2000-2001	Mar. 2000-2001	Mar. 2000-2001	9 Months 2000-2001	9 Months 2000-2001	or Decrease Over Estimate	Collected
Registration Fees		\$ 77,000	\$ 6,000	\$ 6,459	\$ 48,800	\$ 49,400	\$ 600	101.23
Privilege Tax		158,200	14,000	13,165	114,200	111,293	(2,907)	97.45
Gasoline & Motor Carrier Road Tax	a/	225,378	16,630	23,133	172,154	166,709	(5,445)	96.84
Wholesale Fuel Sales and Use Tax	b/	71,720	5,391	7,246	54,186	52,710	(1,476)	97.28
Highway Litter Control Fund		<u>1,490</u>	<u>130</u>	<u>122</u>	<u>992</u>	<u>1,051</u>	<u>59</u>	105.95
<b>TOTAL</b>	c/	<u>\$ 533,788</u>	<u>\$ 42,151</u>	<u>\$ 50,125</u>	<u>\$ 390,332</u>	<u>\$ 381,163</u>	<u>\$ (9,169)</u>	
Increase or Decrease Over Estimate				\$ 7,974		\$ (9,169)		
Percent Collected				118.92 %		97.65 %		

a/ Revised from \$233,941 to \$225,378 - Decrease of \$8,563.

b/ Revised from \$72,448 to \$71,720 - Decrease of \$728.

c/ Revised from \$543,079 to \$533,788 - Decrease of \$9,291.

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 MARCH 1999-2000 VS MARCH 2000-2001  
 (IN THOUSANDS)

STATE ROAD FUND			Actual Col	Actual Col	Increase or	% Increase or
SOURCE	Actual Col	Actual Col	9 Months	9 Months	Decrease Over	Decrease Over
	Mar. 1999-2000	Mar. 2000-2001	1999-2000	2000-2001	Prior Period	Prior Period
Registration Fees	\$ 7,821	\$ 6,459	\$ 56,933	\$ 49,400	\$ (7,533)	(13.23)
Privilege Tax	15,117	13,165	113,522	111,293	(2,229)	(1.96)
Gasoline & Motor Carrier Road Tax	18,780	23,133	169,545	166,709	(2,836)	(1.67)
Wholesale Fuel Sales and Use Tax	5,715	7,246	53,092	52,710	(382)	(0.72)
Highway Litter Control Fund	<u>131</u>	<u>122</u>	<u>1,131</u>	<u>1,051</u>	<u>(80)</u>	(7.07)
<b>TOTAL</b>	<b><u>\$ 47,564</u></b>	<b><u>\$ 50,125</u></b>	<b><u>\$ 394,223</u></b>	<b><u>\$ 381,163</u></b>	<b><u>\$ (13,060)</u></b>	
Increase or Decrease Over Prior Period		\$ 2,561		\$ (13,060)		
% Increase or Decrease Over Prior Period		5.38 %		(3.31) %		

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
MONTH OF APRIL  
FISCAL YEAR 2000-2001  
(IN THOUSANDS)

STATE ROAD FUND		Estimate	Estimated Col	Actual Col	Estimated Col	Actual Col	Increase	Percent
SOURCE		2000-2001	Apr. 2000-2001	Apr. 2000-2001	10 Months 2000-2001	10 Months 2000-2001	or Decrease Over Estimate	Collected
Registration Fees		\$ 77,000	\$ 6,400	\$ 5,333	\$ 55,200	\$ 54,734	\$ (466)	99.16
Privilege Tax		158,200	15,000	13,482	129,200	124,775	(4,425)	96.58
Gasoline & Motor Carrier Road Tax	a/	225,378	18,359	17,558	190,513	184,267	(6,246)	96.72
Wholesale Fuel Sales and Use Tax	b/	71,720	6,169	6,198	60,355	58,907	(1,448)	97.60
Highway Litter Control Fund		<u>1,490</u>	<u>156</u>	<u>97</u>	<u>1,148</u>	<u>1,148</u>	<u>0</u>	100.00
<b>TOTAL</b>	c/	<u>\$ 533,788</u>	<u>\$ 46,084</u>	<u>\$ 42,668</u>	<u>\$ 436,416</u>	<u>\$ 423,831</u>	<u>\$ (12,585)</u>	
Increase or Decrease Over Estimate				\$ (3,416)		\$ (12,585)		
Percent Collected				92.59 %		97.12 %		

a/ Revised from \$233,941 to \$225,378 - Decrease of \$8,563.

b/ Revised from \$72,448 to \$71,720 - Decrease of \$728.

c/ Revised from \$543,079 to \$533,788 - Decrease of \$9,291.

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 APRIL 1999-2000 VS APRIL 2000-2001  
 (IN THOUSANDS)

STATE ROAD FUND			Actual Col	Actual Col	Increase or	% Increase or
SOURCE	Actual Col	Actual Col	10 Months	10 Months	Decrease Over	Decrease Over
	Apr. 1999-2000	Apr. 2000-2001	1999-2000	2000-2001	Prior Period	Prior Period
Registration Fees	\$ 6,768	\$ 5,333	\$ 63,701	\$ 54,734	\$ (8,967)	(14.08)
Privilege Tax	13,405	13,482	126,927	124,775	(2,152)	(1.70)
Gasoline & Motor Carrier Road Tax	15,174	17,558	184,719	184,267	(452)	(0.24)
Wholesale Fuel Sales and Use Tax	5,039	6,198	58,131	58,907	776	1.33
Highway Litter Control Fund	<u>114</u>	<u>97</u>	<u>1,245</u>	<u>1,148</u>	<u>(97)</u>	(7.79)
<b>TOTAL</b>	<b>\$ <u>40,500</u></b>	<b>\$ <u>42,668</u></b>	<b>\$ <u>434,723</u></b>	<b>\$ <u>423,831</u></b>	<b>\$ <u>(10,892)</u></b>	
Increase or Decrease Over Prior Period		\$ 2,168		\$ (10,892)		
% Increase or Decrease Over Prior Period		5.35 %		(2.51) %		

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
MONTH OF MAY  
FISCAL YEAR 2000-2001  
(IN THOUSANDS)

STATE ROAD FUND		Estimate	Estimated Col	Actual Col	Estimated Col	Actual Col	Increase	Percent
SOURCE		2000-2001	May 2000-2001	May 2000-2001	11 Months 2000-2001	11 Months 2000-2001	or Decrease Over Estimate	Collected
Registration Fees	\$	77,000	\$ 7,800	\$ 7,791	\$ 63,000	\$ 62,524	\$ (476)	99.24
Privilege Tax		158,200	14,000	15,281	143,200	140,056	(3,144)	97.80
Gasoline & Motor Carrier Road Tax	a/	225,378	17,129	18,156	207,642	202,423	(5,219)	97.49
Wholesale Fuel Sales and Use Tax	b/	71,720	5,634	6,016	65,989	64,924	(1,065)	98.39
Highway Litter Control Fund		1,490	139	165	1,287	1,313	26	102.02
<b>TOTAL</b>	<b>c/ \$</b>	<b><u>533,788</u></b>	<b><u>44,702</u></b>	<b><u>47,409</u></b>	<b><u>481,118</u></b>	<b><u>471,240</u></b>	<b><u>(9,878)</u></b>	
Increase or Decrease Over Estimate				\$ 2,707		\$ (9,878)		
Percent Collected				106.06 %		97.95 %		

a/ Revised from \$233,941 to \$225,378 - Decrease of \$8,563.  
b/ Revised from \$72,448 to \$71,720 - Decrease of \$728.  
c/ Revised from \$543,079 to \$533,788 - Decrease of \$9,291.

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 MAY 1999-2000 VS MAY 2000-2001  
 (IN THOUSANDS)

STATE ROAD FUND			Actual Col	Actual Col	Increase or	% Increase or
SOURCE	Actual Col	Actual Col	11 Months	11 Months	Decrease Over	Decrease Over
	May 1999-2000	May 2000-2001	1999-2000	2000-2001	Prior Period	Prior Period
Registration Fees	\$ 7,372	\$ 7,791	\$ 71,072	\$ 62,524	\$ (8,548)	(12.03)
Privilege Tax	14,246	15,281	141,173	140,056	(1,117)	(0.79)
Gasoline & Motor Carrier Road Tax	19,445	18,156	204,165	202,423	(1,742)	(0.85)
Wholesale Fuel Sales and Use Tax	5,901	6,016	64,032	64,924	892	1.39
Highway Litter Control Fund	<u>144</u>	<u>165</u>	<u>1,389</u>	<u>1,313</u>	<u>(76)</u>	<u>(5.47)</u>
<b>TOTAL</b>	<b><u>\$ 47,108</u></b>	<b><u>\$ 47,409</u></b>	<b><u>\$ 481,831</u></b>	<b><u>\$ 471,240</u></b>	<b><u>\$ (10,591)</u></b>	
Increase or Decrease Over Prior Period		\$ 301		\$ (10,591)		
% Increase or Decrease Over Prior Period		0.64 %		(2.20) %		

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
MONTH OF JUNE  
FISCAL YEAR 2000-2001  
(IN THOUSANDS)

STATE ROAD FUND					Estimated Col	Actual Col	Increase	
SOURCE		Estimate	Estimated Col	Actual Col	12 Months	12 Months	or Decrease	Percent
		2000-2001	June 2000-2001	June 2000-2001	2000-2001	2000-2001	Over Estimate	Collected
Registration Fees	\$	77,000	\$ 14,000	\$ 14,916	\$ 77,000	\$ 77,440	\$ 440	100.57
Privilege Tax		158,200	15,000	14,314	158,200	154,370	(3,830)	97.58
Gasoline & Motor Carrier Road Tax	a/	225,378	17,736	22,003	225,378	224,426	(952)	99.58
Wholesale Fuel Sales and Use Tax	b/	71,720	5,731	6,341	71,720	71,265	(455)	99.37
Highway Litter Control Fund		1,490	203	170	1,490	1,483	(7)	99.53
<b>TOTAL</b>	<b>c/ \$</b>	<b>533,788</b>	<b>\$ 52,670</b>	<b>\$ 57,744</b>	<b>\$ 533,788</b>	<b>\$ 528,984</b>	<b>\$ (4,804)</b>	
Increase or Decrease Over Estimate				\$ 5,074		\$ (4,804)		
Percent Collected				109.63 %		99.10 %		

a/ Revised from \$233,941 to \$225,378 - Decrease of \$8,563.  
b/ Revised from \$72,448 to \$71,720 - Decrease of \$728.  
c/ Revised from \$543,079 to \$533,788 - Decrease of \$9,291.

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 JUNE 1999-2000 VS JUNE 2000-2001  
 (IN THOUSANDS)

STATE ROAD FUND			Actual Col	Actual Col	Increase or	% Increase or
SOURCE	Actual Col	Actual Col	12 Months	12 Months	Decrease Over	Decrease Over
	June 1999-2000	June 2000-2001	1999-2000	2000-2001	Prior Period	Prior Period
Registration Fees	\$ 16,410	\$ 14,916	\$ 87,483	\$ 77,440	\$ (10,043)	(11.48)
Privilege Tax	14,425	14,314	155,598	154,370	(1,228)	(0.79)
Gasoline & Motor Carrier Road Tax	20,092	22,003	224,257	224,426	169	0.08
Wholesale Fuel Sales and Use Tax	5,639	6,341	69,671	71,265	1,594	2.29
Highway Litter Control Fund	192	170	1,580	1,483	(97)	(6.14)
<b>TOTAL</b>	<b>\$ 56,758</b>	<b>\$ 57,744</b>	<b>\$ 538,589</b>	<b>\$ 528,984</b>	<b>\$ (9,605)</b>	
Increase or Decrease Over Prior Period		\$ 986		\$ (9,605)		
% Increase or Decrease Over Prior Period		1.74 %		(1.78) %		