

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2010
JULY 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2010	Estimated Collections July 2009	Actual Collections July 2009	Estimated Collections 1 Month July 09-July 09	Actual Collections 1 Month July 09-July 09	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 89,407	\$ 9,060	\$ 9,660	\$ 9,060	\$ 9,660	\$ 600	107%
Sales (Privilege) Tax	160,550	15,865	14,159	15,865	14,159	(1,706)	89%
Motor Fuel Tax	380,000	33,500	36,074	33,500	36,074	2,574	108%
Highway Litter Control Fund	1,691	171	167	171	167	(4)	98%
TOTAL	\$ 631,648	\$ 58,596	\$ 60,060	\$ 58,596	\$ 60,060	\$ 1,464	
Increase or Decrease Over Estimate			\$ 1,464		\$ 1,464		
Percent Collected			102%		102%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
August 3, 2009

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JULY 2008 VS JULY 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2008	Actual Collections July 2009	Actual Collections 1 Month July 08-July 08	Actual Collections 1 Month July 09-July 09	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 9,630	\$ 9,660	\$ 9,630	\$ 9,660	\$ 30	0%
Privilege Tax	17,550	14,159	17,550	14,159	(3,391)	-19%
Motor Fuel Taxes	33,184	36,074	33,184	36,074	2,890	9%
Highway Litter Control Fund	145	167	145	167	22	15%
TOTAL	\$ 60,509	\$ 60,060	\$ 60,509	\$ 60,060	\$ (449)	
Increase or Decrease Over Prior Period		\$ (449)		\$ (449)		
% Increase or Decrease Over Prior Period		-1%		-1%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2010
AUGUST 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2010	Estimated Collections August 2009	Actual Collections August 2009	Estimated Collections 2 Months July 09-Aug. 09	Actual Collections 2 Months July 09-Aug. 09	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 89,407	\$ 7,137	\$ 6,253	\$ 16,197	\$ 15,913	\$ (284)	98%
Sales (Privilege) Tax	160,550	15,990	12,681	31,855	26,840	(5,015)	84%
Motor Fuel Tax	380,000	31,000	32,306	64,500	68,380	3,880	106%
Highway Litter Control Fund	1,691	135	87	306	254	(52)	83%
TOTAL	\$ 631,648	\$ 54,262	\$ 51,327	\$ 112,858	\$ 111,387	\$ (1,471)	
Increase or Decrease Over Estimate			\$ (2,935)		\$ (1,471)		
Percent Collected			95%		99%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
September 1, 2009

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 AUGUST 2008 VS AUGUST 2009
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2008	Actual Collections August 2009	Actual Collections 2 Months July 08-Aug. 08	Actual Collections 2 Months July 09-Aug. 09	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,830	\$ 6,253	\$ 17,460	\$ 15,913	\$ (1,547)	-9%
Privilege Tax	14,257	12,681	31,807	26,840	(4,967)	-16%
Motor Fuel Taxes	20,278	32,306	53,462	68,380	14,918	28%
Highway Litter Control Fund	168	87	313	254	(59)	-19%
TOTAL	\$ 42,533	\$ 51,327	\$ 103,042	\$ 111,387	\$ 8,345	
Increase or Decrease Over Prior Period		\$ 8,794		\$ 8,345		
% Increase or Decrease Over Prior Period		21%		8%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2010
SEPTEMBER 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2010	Estimated Collections September 2009	Actual Collections September 2009	Estimated Collections 3 Months July 09-Sept. 09	Actual Collections 3 Months July 09-Sept. 09	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 89,407	\$ 5,768	\$ 6,510	\$ 21,965	\$ 22,423	\$ 458	102%
Sales (Privilege) Tax	160,550	13,369	13,863	45,224	40,702	(4,522)	90%
Motor Fuel Tax	380,000	31,900	32,258	96,400	100,638	4,238	104%
Highway Litter Control Fund	1,691	109	134	415	389	(26)	94%
TOTAL	\$ 631,648	\$ 51,146	\$ 52,765	\$ 164,004	\$ 164,152	\$ 148	
Increase or Decrease Over Estimate			\$ 1,619		\$ 148		
Percent Collected			103%		100%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
October 1, 2009

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 SEPTEMBER 2008 VS SEPTEMBER 2009
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2008	Actual Collections September 2009	Actual Collections 3 Months July 08-Sept. 08	Actual Collections 3 Months July 09-Sept. 09	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,334	\$ 6,510	\$ 24,794	\$ 22,423	\$ (2,371)	-10%
Privilege Tax	15,359	13,863	47,166	40,702	(6,464)	-14%
Motor Fuel Taxes	42,923	32,258	96,385	100,638	4,253	4%
Highway Litter Control Fund	160	134	473	389	(84)	-18%
TOTAL	\$ 65,776	\$ 52,765	\$ 168,818	\$ 164,152	\$ (4,666)	
Increase or Decrease Over Prior Period		\$ (13,011)		\$ (4,666)		
% Increase or Decrease Over Prior Period		-20%		-3%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2010
OCTOBER 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2010	Estimated Collections October 2009	Actual Collections October 2009	Estimated Collections 4 Months July 09-Oct. 09	Actual Collections 4 Months July 09-Oct. 09	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 89,407	\$ 6,202	\$ 4,984	\$ 28,167	\$ 27,407	\$ (760)	97%
Sales (Privilege) Tax	160,550	12,979	11,626	58,203	52,329	(5,874)	90%
Motor Fuel Tax	380,000	20,300	19,372	116,700	120,009	3,309	103%
Highway Litter Control Fund	1,691	117	167	532	557	25	105%
TOTAL	\$ 631,648	\$ 39,598	\$ 36,149	\$ 203,602	\$ 200,302	\$ (3,300)	
Increase or Decrease Over Estimate			\$ (3,449)		\$ (3,300)		
Percent Collected			91%		98%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
November 2, 2009

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 OCTOBER 2008 VS OCTOBER 2009
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2008	Actual Collections October 2009	Actual Collections 4 Months July 08-Oct. 08	Actual Collections 4 Months July 09-Oct. 09	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,847	\$ 4,984	\$ 31,642	\$ 27,407	\$ (4,235)	-13%
Privilege Tax	13,512	11,626	60,678	52,329	(8,349)	-14%
Motor Fuel Taxes	32,323	19,372	128,708	120,009	(8,699)	-7%
Highway Litter Control Fund	152	167	625	557	(68)	-11%
TOTAL	\$ 52,834	\$ 36,149	\$ 221,653	\$ 200,302	\$ (21,351)	
Increase or Decrease Over Prior Period		\$ (16,685)		\$ (21,351)		
% Increase or Decrease Over Prior Period		-32%		-10%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2010
NOVEMBER 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2010	Estimated Collections November 2009	Actual Collections November 2009	Estimated Collections 5 Months July 09-Nov. 09	Actual Collections 5 Months July 09-Nov. 09	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 89,407	\$ 4,290	\$ 4,700	\$ 32,457	\$ 32,107	\$ (350)	99%
Sales (Privilege) Tax	160,550	11,300	8,314	69,503	60,643	(8,860)	87%
Motor Fuel Tax	380,000	40,000	31,247	156,700	151,256	(5,444)	97%
Highway Litter Control Fund	1,691	81	77	613	633	20	103%
TOTAL	\$ 631,648	\$ 55,671	\$ 44,338	\$ 259,273	\$ 244,639	\$ (14,634)	
Increase or Decrease Over Estimate			\$ (11,333)		\$ (14,634)		
Percent Collected			80%		94%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
December 1, 2009

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 NOVEMBER 2008 VS NOVEMBER 2009
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2008	Actual Collections November 2009	Actual Collections 5 Months July 08-Nov. 08	Actual Collections 5 Months July 09-Nov. 09	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 3,779	\$ 4,700	\$ 35,420	\$ 32,107	\$ (3,313)	-9%
Privilege Tax	9,406	8,314	70,083	60,643	(9,440)	-13%
Motor Fuel Taxes	10,088	31,247	138,797	151,256	12,459	9%
Highway Litter Control Fund	105	77	730	633	(97)	-13%
TOTAL	\$ 23,378	\$ 44,338	\$ 245,030	\$ 244,639	\$ (391)	
Increase or Decrease Over Prior Period		\$ 20,960		\$ (391)		
% Increase or Decrease Over Prior Period		90%		0%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2010
DECEMBER 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2010	Estimated Collections December 2009	Actual Collections December 2009	Estimated Collections 6 Months July 09-Dec. 09	Actual Collections 6 Months July 09-Dec. 09	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 89,407	\$ 5,910	\$ 6,951	\$ 38,367	\$ 39,058	\$ 691	102%
Sales (Privilege) Tax	160,550	9,974	10,886	79,477	71,529	(7,948)	90%
Motor Fuel Tax	380,000	34,000	43,962	190,700	195,218	4,518	102%
Highway Litter Control Fund	1,691	112	125	725	758	33	105%
TOTAL	\$ 631,648	\$ 49,996	\$ 61,924	\$ 309,269	\$ 306,563	\$ (2,706)	
Increase or Decrease Over Estimate			\$ 11,928		\$ (2,706)		
Percent Collected			124%		99%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
January 4, 2010

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 DECEMBER 2008 VS DECEMBER 2009
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2008	Actual Collections December 2009	Actual Collections 6 Months July 08-Dec. 08	Actual Collections 6 Months July 09-Dec. 09	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,610	\$ 6,951	\$ 41,031	\$ 39,058	\$ (1,973)	-5%
Privilege Tax	9,934	10,886	80,018	71,529	(8,489)	-11%
Motor Fuel Taxes	50,916	43,962	189,712	195,218	5,506	3%
Highway Litter Control Fund	121	125	851	758	(93)	-11%
TOTAL	\$ 66,581	\$ 61,924	\$ 311,612	\$ 306,563	\$ (5,049)	
Increase or Decrease Over Prior Period		\$ (4,657)		\$ (5,049)		
% Increase or Decrease Over Prior Period		-7%		-2%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2010
JANUARY 2010
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2010	Estimated Collections January 2010	Actual Collections January 2010	Estimated Collections 7 Months July 09-Jan. 10	Actual Collections 7 Months July 09-Jan. 10	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 89,407	\$ 6,765	\$ 4,339	\$ 45,132	\$ 43,398	\$ (1,734)	96%
Sales (Privilege) Tax	160,550	12,139	9,817	91,616	81,347	(10,269)	89%
Motor Fuel Tax	380,000	19,000	26,331	209,700	221,548	11,848	106%
Highway Litter Control Fund	1,691	128	114	853	872	19	102%
TOTAL	\$ 631,648	\$ 38,032	\$ 40,601	\$ 347,301	\$ 347,165	\$ (136)	
Increase or Decrease Over Estimate			\$ 2,569		\$ (136)		
Percent Collected			107%		100%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
February 1, 2010

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JANUARY 2009 VS JANUARY 2010
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2009	Actual Collections January 2010	Actual Collections 7 Months July 08-Jan. 09	Actual Collections 7 Months July 09-Jan. 10	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,413	\$ 4,339	\$ 47,443	\$ 43,398	\$ (4,045)	-9%
Privilege Tax	10,577	9,817	90,595	81,347	(9,248)	-10%
Motor Fuel Taxes	26,516	26,331	216,229	221,548	5,319	2%
Highway Litter Control Fund	111	114	962	872	(90)	-9%
TOTAL	\$ 43,617	\$ 40,601	\$ 355,229	\$ 347,165	\$ (8,064)	
Increase or Decrease Over Prior Period		\$ (3,016)		\$ (8,064)		
% Increase or Decrease Over Prior Period		-7%		-2%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2010
FEBRUARY 2010
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2010	Estimated Collections February 2010	Actual Collections February 2010	Estimated Collections 8 Months July 09-Feb. 10	Actual Collections 8 Months July 09-Feb. 10	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 89,407	\$ 4,863	\$ 6,618	\$ 49,995	\$ 50,016	\$ 21	100%
Sales (Privilege) Tax	160,550	10,763	9,179	102,379	90,525	(11,854)	88%
Motor Fuel Tax	380,000	31,000	24,685	240,700	246,233	5,533	102%
Highway Litter Control Fund	1,691	92	110	945	982	37	104%
TOTAL	\$ 631,648	\$ 46,718	\$ 40,592	\$ 394,019	\$ 387,756	\$ (6,263)	
Increase or Decrease Over Estimate			\$ (6,126)		\$ (6,263)		
Percent Collected			87%		98%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
March 1, 2010

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 FEBRUARY 2009 VS FEBRUARY 2010
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2009	Actual Collections February 2010	Actual Collections 8 Months July 08-Feb. 09	Actual Collections 8 Months July 09-Feb. 10	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 4,048	\$ 6,618	\$ 51,491	\$ 50,016	\$ (1,475)	-3%
Privilege Tax	10,439	9,179	101,034	90,525	(10,509)	-10%
Motor Fuel Taxes	28,490	24,685	244,719	246,233	1,514	1%
Highway Litter Control Fund	84	110	1,046	982	(64)	-6%
TOTAL	\$ 43,061	\$ 40,592	\$ 398,290	\$ 387,756	\$ (10,534)	
Increase or Decrease Over Prior Period		\$ (2,469)		\$ (10,534)		
% Increase or Decrease Over Prior Period		-6%		-3%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2010
MARCH 2010
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2010	Estimated Collections March 2010	Actual Collections March 2010	Estimated Collections 9 Months July 09-Mar. 10	Actual Collections 9 Months July 09-Mar. 10	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 89,407	\$ 8,590	\$ 6,237	\$ 58,585	\$ 56,252	\$ (2,333)	96%
Sales (Privilege) Tax	160,550	14,180	14,204	116,559	104,729	(11,830)	90%
Motor Fuel Tax	380,000	44,000	41,752	284,700	287,985	3,285	101%
Highway Litter Control Fund	1,691	163	123	1,108	1,105	(3)	100%
TOTAL	\$ 631,648	\$ 66,933	\$ 62,316	\$ 460,952	\$ 450,071	\$ (10,881)	
Increase or Decrease Over Estimate			\$ (4,617)		\$ (10,881)		
Percent Collected			93%		98%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2010

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MARCH 2009 VS MARCH 2010
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2009	Actual Collections March 2010	Actual Collections 9 Months July 08-Mar. 09	Actual Collections 9 Months July 09-Mar. 10	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 9,341	\$ 6,237	\$ 60,832	\$ 56,252	\$ (4,580)	-8%
Privilege Tax	12,246	14,204	113,280	104,729	(8,551)	-8%
Motor Fuel Taxes	42,206	41,752	286,924	287,985	1,061	0%
Highway Litter Control Fund	146	123	1,192	1,105	(87)	-7%
TOTAL	\$ 63,939	\$ 62,316	\$ 462,228	\$ 450,071	\$ (12,157)	
Increase or Decrease Over Prior Period		\$ (1,623)		\$ (12,157)		
% Increase or Decrease Over Prior Period		-3%		-3%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2010
APRIL 2010
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2010	Estimated Collections April 2010	Actual Collections April 2010	Estimated Collections 10 Months July 09-Apr. 10	Actual Collections 10 Months July 09-Apr. 10	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 89,407	\$ 6,876	\$ 7,563	\$ 65,461	\$ 63,816	\$ (1,645)	97%
Sales (Privilege) Tax	160,550	14,432	15,632	130,991	120,361	(10,630)	92%
Motor Fuel Tax	380,000	33,700	35,692	318,400	323,677	5,277	102%
Highway Litter Control Fund	1,691	130	102	1,238	1,207	(31)	97%
TOTAL	\$ 631,648	\$ 55,138	\$ 58,989	\$ 516,090	\$ 509,061	\$ (7,029)	
Increase or Decrease Over Estimate			\$ 3,851		\$ (7,029)		
Percent Collected			107%		99%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
May 3, 2010

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 APRIL 2009 VS APRIL 2010
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2009	Actual Collections April 2010	Actual Collections 10 Months July 08-Apr. 09	Actual Collections 10 Months July 09-Apr. 10	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,369	\$ 7,563	\$ 67,200	\$ 63,816	\$ (3,384)	-5%
Privilege Tax	12,976	15,632	126,256	120,361	(5,895)	-5%
Motor Fuel Taxes	34,122	35,692	321,047	323,677	2,630	1%
Highway Litter Control Fund	120	102	1,313	1,207	(106)	-8%
TOTAL	\$ 53,587	\$ 58,989	\$ 515,816	\$ 509,061	\$ (6,755)	
Increase or Decrease Over Prior Period		\$ 5,402		\$ (6,755)		
% Increase or Decrease Over Prior Period		10%		-1%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2010
MAY 2010
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2010	Estimated Collections May 2010	Actual Collections May 2010	Estimated Collections 11 Months July 09-May 10	Actual Collections 11 Months July 09-May 10	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 89,407	\$ 8,126	\$ 8,492	\$ 73,587	\$ 72,308	\$ (1,279)	98%
Sales (Privilege) Tax	160,550	14,967	12,853	145,958	133,214	(12,744)	91%
Motor Fuel Tax	380,000	32,000	14,385	350,400	338,062	(12,338)	96%
Highway Litter Control Fund	1,691	154	123	1,392	1,330	(62)	96%
TOTAL	\$ 631,648	\$ 55,247	\$ 35,853	\$ 571,337	\$ 544,914	\$ (26,423)	
Increase or Decrease Over Estimate			\$ (19,394)		\$ (26,423)		
Percent Collected			65%		95%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
June 1, 2010

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MAY 2009 VS MAY 2010
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2009	Actual Collections May 2010	Actual Collections 11 Months July 08-May 09	Actual Collections 11 Months July 09-May 10	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,204	\$ 8,492	\$ 73,404	\$ 72,308	\$ (1,096)	-1%
Privilege Tax	11,358	12,853	137,615	133,214	(4,401)	-3%
Motor Fuel Taxes	20,784	14,385	341,831	338,062	(3,769)	-1%
Highway Litter Control Fund	130	123	1,442	1,330	(112)	-8%
TOTAL	\$ 38,476	\$ 35,853	\$ 554,292	\$ 544,914	\$ (9,378)	
Increase or Decrease Over Prior Period		\$ (2,623)		\$ (9,378)		
% Increase or Decrease Over Prior Period		-7%		-2%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2010
JUNE 2010
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2010	Estimated Collections June 2010	Actual Collections June 2010	Estimated Collections 12 Months July 09-June 10	Actual Collections 12 Months July 09-June 10	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 89,407	\$ 15,820	\$ 15,080	\$ 89,407	\$ 87,388	\$ (2,019)	98%
Sales (Privilege) Tax	160,550	14,592	15,100	160,550	148,314	(12,236)	92%
Motor Fuel Tax	380,000	29,600	52,854	380,000	390,916	10,916	103%
Highway Litter Control Fund	1,691	299	209	1,691	1,539	(152)	91%
TOTAL	\$ 631,648	\$ 60,311	\$ 83,243	\$ 631,648	\$ 628,157	\$ (3,491)	
Increase or Decrease Over Estimate			\$ 22,932		\$ (3,491)		
Percent Collected			138%		99%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2010

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JUNE 2009 VS JUNE 2010
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2009	Actual Collections June 2010	Actual Collections 12 Months July 08-June 09	Actual Collections 12 Months July 09-June 10	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 16,024	\$ 15,080	\$ 89,428	\$ 87,388	\$ (2,040)	-2%
Privilege Tax	13,179	15,100	150,794	148,314	(2,480)	-2%
Motor Fuel Taxes	42,708	52,854	384,539	390,916	6,377	2%
Highway Litter Control Fund	231	209	1,673	1,539	(134)	-8%
TOTAL	\$ 72,142	\$ 83,243	\$ 626,434	\$ 628,157	\$ 1,723	
Increase or Decrease Over Prior Period		\$ 11,101		\$ 1,723		
% Increase or Decrease Over Prior Period		15%		0%		