

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
JUNE 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections June 2015	Actual Collections June 2015	Estimated Collections 12 Months July 14-June 15	Actual Collections 12 Months July 14-June 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 15,640	\$ 17,218	\$ 91,674	\$ 100,601	\$ 8,927	110%
Sales (Privilege) Tax	176,680	15,253	18,078	176,680	206,026	29,346	117%
Motor Fuel Tax	431,500	56,000	42,463	431,500	434,853	3,353	101%
Highway Litter Control Fund	1,734	296	419	1,734	1,517	(217)	87%
TOTAL	\$ 701,588	\$ 87,189	\$ 78,178	\$ 701,588	\$ 742,997	\$ 41,409	
Increase or Decrease Over Estimate			\$ (9,011)		\$ 41,409		
Percent Collected			90%		106%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2015

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JUNE 2014 VS JUNE 2015
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2014	Actual Collections June 2015	Actual Collections 12 Months July 13-June 14	Actual Collections 12 Months July 14-June 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 17,696	\$ 17,218	\$ 97,329	\$ 100,601	\$ 3,272	3%
Privilege Tax	17,057	18,078	194,463	206,026	11,563	6%
Motor Fuel Taxes	53,951	42,463	441,095	434,853	(6,242)	-1%
Highway Litter Control Fund	281	419	1,830	1,517	(313)	-17%
TOTAL	\$ 88,985	\$ 78,178	\$ 734,717	\$ 742,997	\$ 8,280	
Increase or Decrease Over Prior Period		\$ (10,807)		\$ 8,280		
% Increase or Decrease Over Prior Period		-12%		1%		