

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
MAY 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections May 2014	Actual Collections May 2014	Estimated Collections 11 Months July 13-May 14	Actual Collections 11 Months July 13-May 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 7,593	\$ 7,669	\$ 76,919	\$ 79,632	\$ 2,713	104%
Sales (Privilege) Tax	175,464	14,929	17,684	160,314	177,406	17,092	111%
Motor Fuel Tax	430,000	21,600	15,817	378,500	387,144	8,644	102%
Highway Litter Control Fund	1,740	143	184	1,443	1,550	107	107%
TOTAL	\$ 699,945	\$ 44,265	\$ 41,354	\$ 617,176	\$ 645,732	\$ 28,556	
Increase or Decrease Over Estimate			\$ (2,911)		\$ 28,556		
Percent Collected			93%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
June 2, 2014

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MAY 2013 VS MAY 2014
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2013	Actual Collections May 2014	Actual Collections 11 Months July 12-May 13	Actual Collections 11 Months July 13-May 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 9,261	\$ 7,669	\$ 75,972	\$ 79,632	\$ 3,660	5%
Privilege Tax	18,341	17,684	171,719	177,406	5,687	3%
Motor Fuel Taxes	34,145	15,817	392,372	387,144	(5,228)	-1%
Highway Litter Control Fund	106	184	1,468	1,550	82	6%
TOTAL	\$ 61,853	\$ 41,354	\$ 641,531	\$ 645,732	\$ 4,201	
Increase or Decrease Over Prior Period		\$ (20,499)		\$ 4,201		
% Increase or Decrease Over Prior Period		-33%		1%		