

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
NOVEMBER 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections November 2013	Actual Collections November 2013	Estimated Collections 5 Months July 13-Nov. 13	Actual Collections 5 Months July 13-Nov. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 4,193	\$ 3,318	\$ 35,141	\$ 32,731	\$ (2,410)	93%
Sales (Privilege) Tax	175,464	12,450	14,104	76,914	84,579	7,665	110%
Motor Fuel Tax	430,000	21,600	13,977	177,400	178,267	867	100%
Highway Litter Control Fund	1,740	79	52	659	603	(56)	92%
TOTAL	\$ 699,945	\$ 38,322	\$ 31,451	\$ 290,114	\$ 296,180	\$ 6,066	
Increase or Decrease Over Estimate			\$ (6,871)		\$ 6,066		
Percent Collected			82%		102%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
December 3, 2013

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 NOVEMBER 2012 VS NOVEMBER 2013
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2012	Actual Collections November 2013	Actual Collections 5 Months July 12-Nov. 12	Actual Collections 5 Months July 13-Nov. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,164	\$ 3,318	\$ 34,406	\$ 32,731	\$ (1,675)	-5%
Privilege Tax	12,424	14,104	78,129	84,579	6,450	8%
Motor Fuel Taxes	37,837	13,977	193,896	178,267	(15,629)	-8%
Highway Litter Control Fund	132	52	776	603	(173)	-22%
TOTAL	\$ 56,557	\$ 31,451	\$ 307,207	\$ 296,180	\$ (11,027)	
Increase or Decrease Over Prior Period		\$ (25,106)		\$ (11,027)		
% Increase or Decrease Over Prior Period		-44%		-4%		