

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2016
NOVEMBER 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2016	Estimated Collections November 2015	Actual Collections November 2015	Estimated Collections 5 Months July 15-Nov. 15	Actual Collections 5 Months July 15-Nov. 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,286	\$ 4,173	\$ 7,319	\$ 34,969	\$ 31,052	\$ (3,917)	89%
Sales (Privilege) Tax	189,031	13,420	14,498	83,036	90,658	7,622	109%
Motor Fuel Tax	438,000	49,300	38,666	186,500	170,115	(16,385)	91%
Highway Litter Control Fund	1,742	79	139	661	864	203	131%
TOTAL	\$ 721,059	\$ 66,972	\$ 60,622	\$ 305,166	\$ 292,689	\$ (12,477)	
Increase or Decrease Over Estimate			\$ (6,350)		\$ (12,477)		
Percent Collected			91%		96%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
December 1, 2015

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 NOVEMBER 2014 VS NOVEMBER 2015
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2014	Actual Collections November 2015	Actual Collections 5 Months July 14-Nov. 14	Actual Collections 5 Months July 15-Nov. 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,022	\$ 7,319	\$ 36,328	\$ 31,052	\$ (5,276)	-15%
Privilege Tax	12,208	14,498	87,571	90,658	3,087	4%
Motor Fuel Taxes	15,963	38,666	169,946	170,115	169	0%
Highway Litter Control Fund	56	139	515	864	349	68%
TOTAL	\$ 33,249	\$ 60,622	\$ 294,360	\$ 292,689	\$ (1,671)	
Increase or Decrease Over Prior Period		\$ 27,373		\$ (1,671)		
% Increase or Decrease Over Prior Period		82%		-1%		