

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2015  
SEPTEMBER 2014  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections September 2014	Actual Collections September 2014	Estimated Collections 3 Months July 14-Sept. 14	Actual Collections 3 Months July 14-Sept. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 6,515	\$ 6,473	\$ 23,887	\$ 24,393	\$ 506	102%
Sales (Privilege) Tax	176,680	15,957	19,252	49,606	55,880	6,274	113%
Motor Fuel Tax	431,500	60,100	61,537	110,700	119,169	8,469	108%
Highway Litter Control Fund	1,734	123	62	451	278	(173)	62%
<b>TOTAL</b>	<b>\$ 701,588</b>	<b>\$ 82,695</b>	<b>\$ 87,324</b>	<b>\$ 184,644</b>	<b>\$ 199,720</b>	<b>\$ 15,076</b>	
Increase or Decrease Over Estimate			\$ 4,629		\$ 15,076		
Percent Collected			106%		108%		

Source: wvOASIS  
State Auditor's Office, Glen B. Gainer III, State Auditor  
Department of Revenue, Robert S. Kiss, Cabinet Secretary  
Prepared by the State Budget Office  
October 1, 2014

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 SEPTEMBER 2013 VS SEPTEMBER 2014  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2013	Actual Collections September 2014	Actual Collections 3 Months July 13-Sept. 13	Actual Collections 3 Months July 14-Sept. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,174	\$ 6,473	\$ 22,544	\$ 24,393	\$ 1,849	8%
Privilege Tax	16,527	19,252	55,076	55,880	804	1%
Motor Fuel Taxes	58,853	61,537	126,965	119,169	(7,796)	-6%
Highway Litter Control Fund	114	62	382	278	(104)	-27%
<b>TOTAL</b>	<b>\$ 82,668</b>	<b>\$ 87,324</b>	<b>\$ 204,967</b>	<b>\$ 199,720</b>	<b>\$ (5,247)</b>	
Increase or Decrease Over Prior Period		\$ 4,656		\$ (5,247)		
% Increase or Decrease Over Prior Period		6%		-3%		