

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2018
SEPTEMBER 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2018	Estimated Collections September 2017	Actual Collections September 2017	Estimated Collections 3 Months July 17-Sept 17	Actual Collections 3 Months July 17-Sept 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 123,652	\$ 8,788	\$ 10,224	\$ 32,220	\$ 36,598	\$ 4,378	114%
Sales (Privilege)	231,534	20,910	18,454	65,006	54,424	(10,582)	84%
Motor Fuel Tax	410,900	36,300	18,206	106,800	98,353	(8,447)	92%
Litter	1,719	122	135	448	478	30	107%
TOTAL	\$ 767,805	\$ 66,120	\$ 47,019	\$ 204,474	\$ 189,853	\$ (14,621)	
Increase or Decrease Over Estimate			\$ (19,101)		\$ (14,621)		
Percent Collected			71%		93%		

Source: wvOASIS
State Auditor's Office, John McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
October 2, 2017

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 SEPTEMBER 2016 VS SEPTEMBER 2017
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2016	Actual Collections September 2017	Actual Collections 3 Months July 16-Sept 16	Actual Collections 3 Months July 17-Sept 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 7,908	\$ 10,224	\$ 24,149	\$ 36,598	\$ 12,449	52%
Sales (Privilege)	18,641	18,454	55,792	54,424	(1,368)	-2%
Motor Fuel Tax	34,730	18,206	106,598	98,353	(8,245)	-8%
Litter	76	135	405	478	73	18%
TOTAL	\$ 61,355	\$ 47,019	\$ 186,944	\$ 189,853	\$ 2,909	
Increase or Decrease Over Prior Period		\$ (14,336)		\$ 2,909		
% Increase or Decrease Over Prior Period		-23%		2%		