

**State of West Virginia
FY 2016 Report of Staffing Levels-End of Month
Employees (Permanent Filled Positions)**

Department/Bureau	July	August	September	October	November	December	January	February	March	April	May	June
Total - All Agencies	37,597.33	37,620.12	37,804.77	37,904.01	37,817.00	37,821.06	37,639.72	37,710.28	37,766.89	37,703.40	37,617.69	37,358.37
Legislature	190.49	190.49	190.49	190.49	190.49	190.49	190.49	188.49	190.49	190.49	190.49	190.49
Supreme Court	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,433.80	1,429.80	1,429.80	1,433.80
Governor's Office	51.00	51.00	51.50	52.50	51.50	51.50	50.50	50.50	49.50	49.50	50.50	49.50
Attorney General	184.24	187.24	187.24	184.24	182.24	180.43	185.43	185.43	187.43	186.43	194.43	194.43
Department of Agriculture	302.00	325.28	301.00	305.00	301.00	305.00	306.00	303.50	305.50	309.50	310.50	312.50
Secretary of State	51.00	51.00	53.00	53.00	54.00	54.00	53.00	53.00	53.00	54.00	55.00	55.00
State Auditor's Office	183.75	185.75	185.75	185.75	182.75	182.75	181.75	180.75	178.75	180.75	176.75	177.75
Treasurer's Office	126.40	161.65	127.40	127.40	127.40	127.40	128.40	132.40	131.40	131.40	133.00	132.50
Department of Administration	713.35	716.75	717.35	732.35	728.35	725.35	724.35	721.35	721.35	707.85	727.85	723.85
Department of Commerce	1,620.75	1,551.59	1,628.90	1,612.90	1,596.93	1,622.35	1,584.15	1,583.55	1,572.05	1,570.65	1,563.55	1,564.95
Department of Education	698.00	711.60	716.60	718.60	724.60	728.60	733.60	724.60	729.60	724.60	726.60	713.60
Department of Education & the Arts	821.75	817.75	822.75	829.75	822.75	822.75	813.75	816.75	821.75	816.75	814.75	804.75
Department of Environmental Protection	834.70	833.70	832.70	830.33	826.08	824.08	818.45	819.45	822.20	820.70	821.70	822.70
Department of Health & Human Resources	5,577.23	5,573.73	5,581.23	5,583.89	5,573.29	5,562.29	5,508.92	5,576.88	5,641.18	5,613.68	5,634.68	5,559.91
Department of Military Affairs & Public Safety	5,364.75	5,410.75	5,405.75	5,456.25	5,439.25	5,433.25	5,364.85	5,403.85	5,421.85	5,439.35	5,413.35	5,341.35
Department of Revenue	1,041.51	1,045.51	1,050.01	1,048.51	1,034.01	1,022.01	1,011.51	1,011.51	1,017.51	1,008.51	1,004.51	996.51
Department of Transportation	5,570.25	5,496.75	5,543.75	5,556.25	5,555.75	5,553.25	5,542.25	5,531.25	5,501.25	5,506.25	5,504.25	5,493.25
Department of Veterans Assistance	224.24	228.24	229.24	232.24	229.64	227.64	223.64	227.64	229.64	232.64	229.64	226.64
Bureau of Senior Services	33.80	33.80	33.80	33.80	34.80	33.60	33.60	33.60	32.60	32.60	32.60	32.60
Higher Education Policy Commission	10,847.32	10,885.79	10,988.89	11,006.72	11,006.48	11,023.08	11,035.34	11,025.49	11,011.45	11,009.19	10,924.98	10,880.80
Council for Community & Technical College Education	1,302.47	1,305.42	1,300.09	1,303.71	1,297.36	1,291.91	1,291.41	1,281.96	1,280.76	1,255.93	1,239.93	1,217.66
Miscellaneous Boards & Commissions	439.33	437.33	438.33	441.33	439.33	440.33	439.33	439.33	433.83	432.83	438.83	433.83

* Does not include temporary employees or public school teachers/service personnel.

Prepared by: State Budget Office