

ENROLLED

COMMITTEE SUBSTITUTE

for

H. B. 2014

(BY MR. SPEAKER, (MR. THOMPSON) AND DELEGATE ARMSTEAD)

[BY REQUEST OF THE EXECUTIVE]

[Passed April 17, 2013; in effect from passage]

AN ACT making appropriations of public money out of the Treasury
in accordance with section fifty-one, article VI of the
Constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I — GENERAL PROVISIONS.

1 **Section 1. General policy.** — The purpose of this bill is to
2 appropriate money necessary for the economical and efficient
3 discharge of the duties and responsibilities of the state and its
4 agencies during the fiscal year 2014.

1 **Sec. 2. Definitions.** — For the purpose of this bill:

2 “Governor” shall mean the Governor of the State of West
3 Virginia.

4 “Code” shall mean the Code of West Virginia, one thousand
5 nine hundred thirty-one, as amended.

6 “Spending unit” shall mean the department, bureau, division,
7 office, board, commission, agency or institution to which an
8 appropriation is made.

9 The “fiscal year 2014” shall mean the period from July 1,
10 2013, through June 30, 2014.

11 “General revenue fund” shall mean the general operating
12 fund of the state and includes all moneys received or collected
13 by the state except as provided in W.Va. Code §12-2-2 or as
14 otherwise provided.

15 “Special revenue funds” shall mean specific revenue sources
16 which by legislative enactments are not required to be accounted
17 for as general revenue, including federal funds.

18 “From collections” shall mean that part of the total
19 appropriation which must be collected by the spending unit to be
20 available for expenditure. If the authorized amount of collections
21 is not collected, the total appropriation for the spending unit
22 shall be reduced automatically by the amount of the deficiency
23 in the collections. If the amount collected exceeds the amount
24 designated “from collections”, the excess shall be set aside in a
25 special surplus fund and may be expended for the purpose of the
26 spending unit as provided by Article 2, Chapter 11B of the Code.

1 **Sec. 3. Classification of appropriations.** — An
2 appropriation for:

3 “Personal services” shall mean salaries, wages and other
4 compensation paid to full-time, part-time and temporary
5 employees of the spending unit but shall not include fees or
6 contractual payments paid to consultants or to independent
7 contractors engaged by the spending unit. “Personal services”
8 shall also include “annual increment” for “eligible employees”

9 and shall be disbursed only in accordance with Article 5, Chapter
10 5 of the Code.

11 Unless otherwise specified, appropriations for “personal
12 services” shall include salaries of heads of spending units.

13 “Employee benefits” shall mean social security matching,
14 workers’ compensation, unemployment compensation, pension
15 and retirement contributions, public employees insurance
16 matching, personnel fees or any other benefit normally paid by
17 the employer as a direct cost of employment. Should the
18 appropriation be insufficient to cover such costs, the remainder
19 of such cost shall be transferred by each spending unit from its
20 “personal services” line item or its “unclassified” or “current
21 expenses” line item or other appropriate line item to its
22 “employee benefits” line item. If there is no appropriation for
23 “employee benefits”, such costs shall be paid by each spending
24 unit from its “personal services” line item, its “unclassified” line
25 item, or its “current expenses” line item or other appropriate line
26 item. Each spending unit is hereby authorized and required to
27 make such payments in accordance with the provisions of Article
28 2, Chapter 11B of the Code.

29 Each spending unit shall be responsible for all contributions,
30 payments or other costs related to coverage and claims of its
31 employees for unemployment compensation and workers
32 compensation. Such expenditures shall be considered an
33 employee benefit.

34 “BRIM Premiums” shall mean the amount charged as
35 consideration for insurance protection and includes the present
36 value of projected losses and administrative expenses. Premiums
37 are assessed for coverages, as defined in the applicable policies,
38 for claims arising from, inter alia, general liability, wrongful
39 acts, property, professional liability and automobile exposures.

40 Should the appropriation for “BRIM Premium” be
41 insufficient to cover such cost, the remainder of such costs shall

42 be transferred by each spending unit from its “personal services”
43 line item, its “employee benefits” line item, its “unclassified”
44 line item, its “current expenses” line item or any other
45 appropriate line item to “BRIM Premium” for payment to the
46 Board of Risk and Insurance Management. Each spending unit
47 is hereby authorized and required to make such payments.

48 West Virginia Council for Community and Technical
49 College Education and Higher Education Policy Commission
50 entities operating with special revenue funds and/or federal
51 funds shall pay their proportionate share of the Board of Risk
52 and Insurance Management total insurance premium cost for
53 their respective institutions.

54 “Current expenses” shall mean operating costs other than
55 personal services and shall not include equipment, repairs and
56 alterations, buildings or lands. Each spending unit shall be
57 responsible for and charged monthly for all postage meter
58 service and shall reimburse the appropriate revolving fund
59 monthly for all such amounts. Such expenditures shall be
60 considered a current expense.

61 “Equipment” shall mean equipment items which have an
62 appreciable and calculable period of usefulness in excess of one
63 year.

64 “Repairs and alterations” shall mean routine maintenance
65 and repairs to structures and minor improvements to property
66 which do not increase the capital assets.

67 “Buildings” shall include new construction and major
68 alteration of existing structures and the improvement of lands
69 and shall include shelter, support, storage, protection or the
70 improvement of a natural condition.

71 “Lands” shall mean the purchase of real property or interest
72 in real property.

73 “Capital outlay” shall mean and include buildings, lands or
74 buildings and lands, with such category or item of appropriation
75 to remain in effect as provided by W.Va. Code §12-3-12.

76 From appropriations made to the spending units of state
77 government, upon approval of the governor there may be
78 transferred to a special account an amount sufficient to match
79 federal funds under any federal act.

80 Appropriations classified in any of the above categories shall
81 be expended only for the purposes as defined above and only for
82 the spending units herein designated: *Provided*, That the
83 secretary of each department shall have the authority to transfer
84 within the department those general revenue funds appropriated
85 to the various agencies of the department: *Provided, however*,
86 That no more than five percent of the general revenue funds
87 appropriated to any one agency or board may be transferred to
88 other agencies or boards within the department: and no funds
89 may be transferred to a “personal services” line unless the source
90 funds are also wholly from a “personal services” line, or unless
91 the source funds are from another activity that has exclusively
92 funded employment expenses (any of object codes 001 through
93 016, 160 and 163) for at least twelve consecutive months prior
94 to the time of transfer and the position(s) supported by the
95 transferred funds are also permanently transferred to the
96 receiving agency or board within the department: *Provided*
97 *further*, That the secretary of each department and the director,
98 commissioner, executive secretary, superintendent, chairman or
99 any other agency head not governed by a departmental secretary
100 as established by Chapter 5F of the Code shall have the authority
101 to transfer funds appropriated to “personal services”, “employee
102 benefits”, “current expenses”, “repairs and alterations”,
103 “equipment”, “other assets”, and “buildings” to other lines
104 within the same account and no funds from other lines shall be
105 transferred to the “personal services” or “unclassified” line: *And*
106 *provided further*, That no authority exists hereunder to transfer
107 funds into line-items to which no funds are legislatively

108 appropriated: *And provided further*, That if the Legislature by
109 subsequent enactment consolidates agencies, boards or
110 functions, the secretary or other appropriate agency head may
111 transfer the funds formerly appropriated to such agency, board
112 or function in order to implement such consolidation. No funds
113 may be transferred from a Special Revenue Account, dedicated
114 account, capital expenditure account or any other account or
115 fund specifically exempted by the Legislature from transfer,
116 except that the use of the appropriations from the State Road
117 Fund for the office of the Secretary of the Department of
118 Transportation is not a use other than the purpose for which such
119 funds were dedicated and is permitted.

120 Appropriations otherwise classified shall be expended only
121 where the distribution of expenditures for different purposes
122 cannot well be determined in advance or it is necessary or
123 desirable to permit the spending unit the freedom to spend an
124 appropriation for more than one of the above classifications.

1 **Sec. 4. Method of expenditure.** — Money appropriated by
2 this bill, unless otherwise specifically directed, shall be
3 appropriated and expended according to the provisions of Article
4 3, Chapter 12 of the Code or according to any law detailing a
5 procedure specifically limiting that article.

1 **Sec. 5. Maximum expenditures.** — No authority or
2 requirement of law shall be interpreted as requiring or permitting
3 an expenditure in excess of the appropriations set out in this bill.

TITLE II — APPROPRIATIONS.
ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from state excess lottery revenue surplus accrued.
- SECTION 10. Special revenue appropriations.
- SECTION 11. State improvement fund appropriations.
- SECTION 12. Specific funds and collection accounts.
- SECTION 13. Appropriations for refunding erroneous payment.
- SECTION 14. Sinking fund deficiencies.
- SECTION 15. Appropriations for local governments.
- SECTION 16. Total appropriations.
- SECTION 17. General school fund.

1 **Section 1. Appropriations from general revenue.**—From
 2 the State Fund, General Revenue, there are hereby appropriated
 3 conditionally upon the fulfillment of the provisions set forth in
 4 Article 2, Chapter 11B the following amounts, as itemized, for
 5 expenditure during the fiscal year 2014.

LEGISLATIVE

1 - Senate

Fund 0165 FY 2014 Org 2100

	Activity	General Revenue Fund
1 Compensation of Members (R).	003	\$ 1,010,000
2 Compensation and Per Diem of		
3 Officers and Employees (R).	005	3,003,210
4 Employee Benefits (R)..	010	597,712
5 Current Expenses and Contingent		
6 Fund (R)..	021	561,392
7 Repairs and Alterations (R)..	064	210,410
8 Computer Supplies (R)..	101	40,000
9 Computer Systems (R)..	102	150,000
10 Printing Blue Book (R).	103	150,000
11 Expenses of Members (R).	399	700,000
12 BRIM Premium (R)..	913	<u>29,482</u>
13 Total..		\$ 6,452,206

14 The appropriations for the Senate for the fiscal year 2013 are
 15 to remain in full force and effect and are hereby reappropriated
 16 to June 30, 2014. Any balances so reappropriated may be
 17 transferred and credited to the fiscal year 2013 accounts.

18 Upon the written request of the Clerk of the Senate, the
19 auditor shall transfer amounts between items of the total
20 appropriation in order to protect or increase the efficiency of the
21 service.

22 The Clerk of the Senate, with the approval of the President,
23 is authorized to draw his or her requisitions upon the auditor,
24 payable out of the Current Expenses and Contingent Fund of the
25 Senate, for any bills for supplies and services that may have been
26 incurred by the Senate and not included in the appropriation bill,
27 for supplies and services incurred in preparation for the opening,
28 the conduct of the business and after adjournment of any regular
29 or extraordinary session, and for the necessary operation of the
30 Senate offices, the requisitions for which are to be accompanied
31 by bills to be filed with the auditor.

32 The Clerk of the Senate, with the approval of the President,
33 or the President of the Senate shall have authority to employ
34 such staff personnel during any session of the Legislature as
35 shall be needed in addition to staff personnel authorized by the
36 Senate resolution adopted during any such session. The Clerk of
37 the Senate, with the approval of the President, or the President
38 of the Senate shall have authority to employ such staff personnel
39 between sessions of the Legislature as shall be needed, the
40 compensation of all staff personnel during and between sessions
41 of the Legislature, notwithstanding any such Senate resolution,
42 to be fixed by the President of the Senate. The Clerk is hereby
43 authorized to draw his or her requisitions upon the auditor for the
44 payment of all such staff personnel for such services, payable out
45 of the appropriation for Compensation and Per Diem of Officers
46 and Employees or Current Expenses and Contingent Fund of the
47 Senate.

48 For duties imposed by law and by the Senate, the Clerk of
49 the Senate shall be paid a monthly salary as provided by the
50 Senate resolution, unless increased between sessions under the
51 authority of the President, payable out of the appropriation for

52 Compensation and Per Diem of Officers and Employees or
53 Current Expenses and Contingent Fund of the Senate.

54 The distribution of the blue book shall be by the office of the
55 Clerk of the Senate and shall include 75 copies for each member
56 of the Legislature and two copies for each classified and
57 approved high school and junior high or middle school and one
58 copy for each elementary school within the state.

2 - House of Delegates

Fund 0170 FY 2014 Org 2200

1	Compensation of Members (R).	003	\$	3,000,000
2	Compensation and Per Diem of			
3	Officers and Employees (R).	005		700,000
4	Current Expenses and			
5	Contingent Fund (R).	021		3,954,031
6	Expenses of Members (R).	399		1,700,000
7	BRIM Premium (R).	913		<u>50,000</u>
8	Total.		\$	9,404,031

9 The appropriations for the House of Delegates for the fiscal
10 year 2013 are to remain in full force and effect and are hereby
11 reappropriated to June 30, 2014. Any balances so reappropriated
12 may be transferred and credited to the fiscal year 2013 accounts.

13 Upon the written request of the Clerk of the House of
14 Delegates, the auditor shall transfer amounts between items of
15 the total appropriation in order to protect or increase the
16 efficiency of the service.

17 The Clerk of the House of Delegates, with the approval of
18 the Speaker, is authorized to draw his or her requisitions upon
19 the auditor, payable out of the Current Expenses and Contingent
20 Fund of the House of Delegates, for any bills for supplies and

21 services that may have been incurred by the House of Delegates
22 and not included in the appropriation bill, for bills for services
23 and supplies incurred in preparation for the opening of the
24 session and after adjournment, and for the necessary operation
25 of the House of Delegates' offices, the requisitions for which are
26 to be accompanied by bills to be filed with the auditor.

27 The Speaker of the House of Delegates, upon approval of the
28 House committee on rules, shall have authority to employ such
29 staff personnel during and between sessions of the Legislature as
30 shall be needed, in addition to personnel designated in the House
31 resolution, and the compensation of all personnel shall be as
32 fixed in such House resolution for the session, or fixed by the
33 Speaker, with the approval of the House committee on rules,
34 during and between sessions of the Legislature, notwithstanding
35 such House resolution. The Clerk of the House of Delegates is
36 hereby authorized to draw requisitions upon the auditor for such
37 services, payable out of the appropriation for the Compensation
38 and Per Diem of Officers and Employees or Current Expenses
39 and Contingent Fund of the House of Delegates.

40 For duties imposed by law and by the House of Delegates,
41 including salary allowed by law as keeper of the rolls, the Clerk
42 of the House of Delegates shall be paid a monthly salary as
43 provided in the House resolution, unless increased between
44 sessions under the authority of the Speaker, with the approval of
45 the House committee on rules, and payable out of the
46 appropriation for Compensation and Per Diem of Officers and
47 Employees or Current Expenses and Contingent Fund of the
48 House of Delegates.

3 - Joint Expenses

(WV Code Chapter 4)

Fund 0175 FY 2014 Org 2300

1	Joint Committee on Government			
2	and Finance (R).....	104	\$	6,758,015

3	Legislative Printing (R)	105	760,000
4	Legislative Rule-Making Review		
5	Committee (R)	106	147,250
6	Legislative Computer System (R) . . .	107	902,500
7	BRIM Premium (R)	913	<u>27,692</u>
8	Total		\$ 8,595,457

9 The appropriations for the joint expenses for the fiscal year
10 2013 are to remain in full force and effect and are hereby
11 reappropriated to June 30, 2014. Any balances reappropriated
12 may be transferred and credited to the fiscal year 2013 accounts.

13 Upon the written request of the Clerk of the Senate, with the
14 approval of the President of the Senate, and the Clerk of the
15 House of Delegates, with the approval of the Speaker of the
16 House of Delegates, and a copy to the Legislative Auditor, the
17 auditor shall transfer amounts between items of the total
18 appropriation in order to protect or increase the efficiency of the
19 service.

20 The appropriation for the Tax Reduction and Federal
21 Funding Increased Compliance (TRAFFIC) (fund 0175, activity
22 642) is intended for possible general state tax reductions or the
23 offsetting of any reductions in federal funding for state
24 programs.

JUDICIAL

*4 - Supreme Court –
General Judicial*

Fund 0180 FY 2014 Org 2400

1	Personal Services (R)	001	\$ 73,327,364
2	Employee Benefits (R)	010	25,628,323

3	Children’s Protection Act (R).	090	2,682,072
4	Current Expenses (R).	130	13,486,000
5	Repairs and Alterations (R).	064	700,000
6	Equipment (R).	070	2,000,000
7	Judges’ Retirement System (R).	110	2,456,000
8	Other Assets (R).	690	919,979
9	BRIM Premium (R).	913	<u>312,254</u>
10	Total.		\$ 121,511,992

11 The appropriations to the Supreme Court of Appeals for the
 12 fiscal years 2012 and 2013 are to remain in full force and effect
 13 and are hereby reappropriated to June 30, 2014. Any balances so
 14 reappropriated may be transferred and credited to the fiscal year
 15 2013 accounts.

16 This appropriation shall be administered by the
 17 Administrative Director of the Supreme Court of Appeals, who
 18 shall draw requisitions for warrants in payment in the form of
 19 payrolls, making deductions there from as required by law for
 20 taxes and other items.

21 The appropriation for the Judges’ Retirement System
 22 (activity 110) is to be transferred to the Consolidated Public
 23 Retirement Board, in accordance with the law relating thereto,
 24 upon requisition of the Administrative Director of the Supreme
 25 Court of Appeals.

EXECUTIVE

5 - Governor’s Office

(WV Code Chapter 5)

Fund 0101 FY 2014 Org 0100

1	Personal Services.	001	\$ 2,448,460
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2	Salary of Governor.....	002	150,000
3	Employee Benefits.....	010	790,032
4	Current Expenses (R).....	130	656,358
5	Repairs and Alterations.	064	2,000
6	GO HELP (R).....	116	473,383
7	National Governors Association. ...	123	60,700
8	Southern States Energy Board.	124	28,732
9	Herbert Henderson Office of		
10	Minority Affairs..	134	162,800
11	Southern Governors' Association. ...	314	40,000
12	BRIM Premium.	913	<u>156,851</u>
13	Total.....		\$ 4,969,316

14 Any unexpended balances remaining in the appropriations
15 for Unclassified (fund 0101, activity 099), GO HELP (fund
16 0101, activity 116), Current Expenses (fund 0101, activity 130),
17 and JOBS Fund (fund 0101, activity 665) at the close of the
18 fiscal year 2013 are hereby reappropriated for expenditure
19 during the fiscal year 2014.

20 The above appropriation for Herbert Henderson Office of
21 Minority Affairs (fund 0101, activity 134) shall be transferred to
22 the Minority Affairs Fund (fund 1058).

*6 - Governor's Office –
Custodial Fund*

(WV Code Chapter 5)

Fund 0102 FY 2014 Org 0100

1	Personal Services.....	001	\$ 276,500
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2	Employee Benefits.....	010	98,852
3	Current Expenses (R).....	130	227,666
4	Repairs and Alterations.	064	<u>5,000</u>
5	Total.....		\$ 608,018

6 Any unexpended balance remaining in the appropriation for
 7 Current Expenses (fund 0102, activity 130) at the close of the
 8 fiscal year 2013 is hereby reappropriated for expenditure during
 9 the fiscal year 2014.

10 Funds are to be used for current general expenses, including
 11 compensation of employees, household maintenance, cost of
 12 official functions and additional household expenses occasioned
 13 by such official functions.

*7 - Governor's Office –
 Civil Contingent Fund*
 (WV Code Chapter 5)

Fund 0105 FY 2014 Org 0100

1 Any unexpended balances remaining in the appropriations
 2 for Business and Economic Development Stimulus – Surplus
 3 (fund 0105, activity 084), Civil Contingent Fund – Total (fund
 4 0105, activity 114), 2012 Natural Disaster – Surplus (fund 0105,
 5 activity 135), May 2009 Flood Recovery – Surplus (fund 0105,
 6 activity 236), Civil Contingent Fund – Total – Surplus (fund
 7 0105, activity 238), Civil Contingent Fund – Surplus (fund 0105,
 8 activity 263), Business and Economic Development Stimulus
 9 (fund 010, activity 586), and Civil Contingent Fund (fund 0105,
 10 activity 614) at the close of the fiscal year 2013 are hereby
 11 reappropriated for expenditure during the fiscal year 2014.

12 From this appropriation there may be expended, at the
 13 discretion of the Governor, an amount not to exceed \$1,000 as
 14 West Virginia's contribution to the interstate oil compact
 15 commission.

16 The above appropriation is intended to provide contingency
17 funding for accidental, unanticipated, emergency or unplanned
18 events which may occur during the fiscal year and is not to be
19 expended for the normal day-to-day operations of the governor's
20 office.

*8 - Auditor's Office –
General Administration*

(WV Code Chapter 12)

Fund 0116 FY 2014 Org 1200

1	Personal Services.	001	\$	2,274,943
2	Salary of Auditor.	002		95,000
3	Employee Benefits.	010		844,679
4	Current Expenses (R).	130		206,717
5	Repairs and Alterations.	064		20,500
6	Other Assets.	690		29,298
7	BRIM Premium.	913		<u>15,428</u>
8	Total.		\$	3,486,565

9 Any unexpended balances remaining in the appropriations
10 for Unclassified – Surplus (fund 0116, activity 097),
11 Unclassified (fund 0116, activity 099), and Current Expenses
12 (fund 0116, activity 130) at the close of the fiscal year 2013 are
13 hereby reappropriated for expenditure during the fiscal year
14 2014.

9 - Treasurer's Office

(WV Code Chapter 12)

Fund 0126 FY 2014 Org 1300

1	Personal Services.	001	\$	1,910,480
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2	Salary of Treasurer.....	002	95,000
3	Employee Benefits.....	010	686,380
4	Unclassified.	099	36,000
5	Current Expenses (R).....	130	457,912
6	Equipment.	070	10,000
7	Abandoned Property Program.	118	260,947
8	Other Assets.....	690	10,000
9	Tuition Trust Fund (R).....	692	147,390
10	BRIM Premium.	913	<u>30,809</u>
11	Total.....		\$ 3,644,918

12 Any unexpended balances remaining in the appropriations
 13 for Current Expenses (fund 0126, activity 130) and Tuition Trust
 14 Fund (fund 0126, activity 692) at the close of the fiscal year
 15 2013 are hereby reappropriated for expenditure during the fiscal
 16 year 2014.

10 - Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2014 Org 1400

1	Personal Services.....	001	\$ 4,149,590
2	Salary of Commissioner.....	002	95,000
3	Employee Benefits.....	010	1,851,827
4	Animal Identification Program.	039	183,899
5	State Farm Museum.....	055	104,500
6	Unclassified (R).....	099	67,969
7	Current Expenses (R).....	130	500,000

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8	Repairs and Alterations.	064	80,000
9	Equipment.	070	23,402
10	Gypsy Moth Program (R).	119	1,365,844
11	Huntington Farmers Market.	128	43,866
12	Black Fly Control (R).	137	536,298
13	Donated Foods Program.	363	50,000
14	Predator Control (R).	470	397,000
15	Logan Farmers Market.	501	46,130
16	Bee Research.	691	77,290
17	Capital Outlay and		
18	Maintenance (R).	755	75,000
19	Microbiology Program (R).	785	116,210
20	Moorefield Agriculture Center (R).	786	1,124,278
21	Chesapeake Bay Watershed.	830	125,793
22	Livestock Care Standards Board.	843	15,000
23	BRIM Premium.	913	120,202
24	Threat Preparedness.	942	81,656
25	WV Food Banks.	969	115,000
26	Senior's Farmers' Market Nutrition		
27	Coupon Program.	970	<u>62,173</u>
28	Total.		\$ 11,407,927

29 Any unexpended balances remaining in the appropriations
30 for Unclassified – Surplus (fund 0131, activity 097),
31 Unclassified (fund 0131, activity 099), Gypsy Moth Program
32 (fund 0131, activity 119), Current Expenses (fund 0131, activity
33 130), Black Fly Control (fund 0131, activity 137), Predator

34 Control (fund 0131, activity 470), Capital Outlay, Repairs and
 35 Equipment – Surplus (fund 0131, activity 677), Capital Outlay
 36 and Maintenance (fund 0131, activity 755), Microbiology
 37 Program (fund 0131, activity 785), Moorefield Agriculture
 38 Center (fund 0131, activity 786), and Agricultural Disaster and
 39 Mitigation Needs – Surplus (fund 0131, activity 850) at the close
 40 of the fiscal year 2013 are hereby reappropriated for expenditure
 41 during the fiscal year 2014.

42 A portion of the Unclassified or Current Expenses
 43 appropriation may be transferred to a special revenue fund for
 44 the purpose of matching federal funds for marketing and
 45 development activities.

46 From the above appropriation for WV Food Banks (activity
 47 969), \$20,000 is for House of Hope and the remainder of the
 48 appropriation shall be allocated to the Huntington Food Bank
 49 and the Mountaineer Food Bank in Braxton County.

11 - West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132 FY 2014 Org 1400

1	Personal Services.....	001	\$	523,092
2	Employee Benefits.....	010		238,016
3	Unclassified (R).....	099		94,753
4	Current Expenses (R).....	130		326,325
5	Repairs and Alterations.	064		10,000
6	Equipment.	070		10,000
7	Soil Conservation Projects (R).....	120		8,246,830
8	BRIM Premium.	913		<u>26,326</u>
9	Total.....		\$	9,475,342

10 Any unexpended balances remaining in the appropriations
11 for Unclassified (fund 0132, activity 099), Soil Conservation
12 Projects (fund 0132, activity 120), and Current Expenses (fund
13 0132, activity 130) at the close of the fiscal year 2013 are hereby
14 reappropriated for expenditure during the fiscal year 2014.

*12 - Department of Agriculture –
Meat Inspection*

(WV Code Chapter 19)

Fund 0135 FY 2014 Org 1400

1	Personal Services.	001	\$	436,095
2	Employee Benefits.	010		183,691
3	Unclassified.	099		7,182
4	Current Expenses.	130		<u>94,344</u>
5	Total.		\$	721,312

6 Any part or all of this appropriation may be transferred to a
7 special revenue fund for the purpose of matching federal funds
8 for the above-named program.

*13 - Department of Agriculture –
Agricultural Awards*

(WV Code Chapter 19)

Fund 0136 FY 2014 Org 1400

1	Programs and Awards for 4-H			
2	Clubs and FFA/FHA.	577	\$	15,000
3	Commissioner's Awards and			
4	Programs.	737		<u>39,250</u>
5	Total.		\$	54,250

*14 - Department of Agriculture –
West Virginia Agricultural Land Protection Authority*

(WV Code Chapter 8A)

Fund 0607 FY 2014 Org 1400

1	Personal Services.....	001	\$	75,000
2	Employee Benefits.....	010		27,351
3	Unclassified.....	099		<u>750</u>
4	Total.....		\$	103,101

15 - Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2014 Org 1500

1	Personal Services (R).....	001	\$	1,845,815
2	Salary of Attorney General.	002		95,000
3	Employee Benefits (R).....	010		1,145,115
4	Unclassified (R).....	099		54,961
5	Current Expenses (R).....	130		685,773
6	Repairs and Alterations.	064		7,500
7	Equipment.	070		40,000
8	Criminal Convictions and Habeas			
9	Corpus Appeals (R).....	260		1,194,652
10	Better Government Bureau.	740		326,731
11	BRIM Premium.	913		<u>118,590</u>
12	Total.....		\$	5,514,137

13 Any unexpended balances remaining in the above
14 appropriations for Personal Services (fund 0150, activity 001),

15 Employee Benefits (fund 0150, activity 010), Unclassified (fund
 16 0150, activity 099), Current Expenses (fund 0150, activity 130),
 17 Criminal Convictions and Habeas Corpus Appeals (fund 0150,
 18 activity 260), and Agency Client Revolving Liquidity Pool (fund
 19 0150, activity 362) at the close of the fiscal year 2013 are hereby
 20 reappropriated for expenditure during the fiscal year 2014.

21 When legal counsel or secretarial help is appointed by the
 22 attorney general for any state spending unit, this account shall be
 23 reimbursed from such spending units specifically appropriated
 24 account or from accounts appropriated by general language
 25 contained within this bill: *Provided*, That the spending unit shall
 26 reimburse at a rate and upon terms agreed to by the state
 27 spending unit and the attorney general: *Provided, however*, That
 28 if the spending unit and the attorney general are unable to agree
 29 on the amount and terms of the reimbursement, the spending unit
 30 and the attorney general shall submit their proposed
 31 reimbursement rates and terms to the Governor for final
 32 determination.

16 - Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2014 Org 1600

1	Salary of Secretary of State.	002	\$	95,000
2	Employee Benefits.	010		25,308
3	Unclassified (R).	099		11,217
4	Current Expenses (R).	130		1,072,497
5	BRIM Premium.	913		<u>16,000</u>
6	Total.		\$	1,220,022

7 Any unexpended balances remaining in the appropriations
 8 for Unclassified – Surplus (fund 0155, activity 097),
 9 Unclassified (fund 0155, activity 099), Current Expenses (fund

10 0155, activity 130), and Technology Improvements – Surplus
 11 (fund 0155, activity 725) at the close of the fiscal year 2013 are
 12 hereby reappropriated for expenditure during the fiscal year
 13 2014.

17 - State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2014 Org 1601

1	Personal Services.....	001	\$	2,310
2	Employee Benefits.....	010		177
3	Unclassified.....	099		90
4	Current Expenses.....	130		<u>6,451</u>
5	Total.....		\$	9,028

DEPARTMENT OF ADMINISTRATION

*18 - Department of Administration –
 Office of the Secretary*

(WV Code Chapter 5F)

Fund 0186 FY 2014 Org 0201

1	Personal Services.....	001	\$	446,881
2	Employee Benefits.....	010		141,208
3	Unclassified.....	099		9,397
4	Current Expenses.....	130		96,616
5	Repairs and Alterations.....	064		100
6	Equipment.....	070		5,000
7	Financial Advisor (R).....	304		200,000
8	Lease Rental Payments.....	516		15,000,000

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9	Design-Build Board.	540		4,068
10	Other Assets.	690		5,000
11	BRIM Premium.	913		<u>3,990</u>
12	Total.		\$	15,912,260

13 Any unexpended balance remaining in the appropriation for
14 Financial Advisor (fund 0186, activity 304) at the close of the
15 fiscal year 2013 is hereby reappropriated for expenditure during
16 the fiscal year 2014.

17 The appropriation for Lease Rental Payments (activity 516)
18 shall be disbursed as provided by W.Va. Code §31-15-6b.

19 - Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2014 Org 0205

1 The division of highways, division of motor vehicles, public
2 service commission and other departments, bureaus, divisions,
3 or commissions operating from special revenue funds and/or
4 federal funds shall pay their proportionate share of the retirement
5 costs for their respective divisions. When specific appropriations
6 are not made, such payments may be made from the balances in
7 the various special revenue funds in excess of specific
8 appropriations.

20 - Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2014 Org 0209

1	Personal Services.	001	\$	84,691
2	Employee Benefits.	010		35,113

3	Unclassified.	099		2,438
4	Current Expenses.	130		113,126
5	Repairs and Alterations.	064		1,500
6	Equipment.	070		1,000
7	GAAP Project (R).	125		608,561
8	Other Assets.	690		2,000
9	BRIM Premium.	913		<u>4,526</u>
10	Total.		\$	852,955

11 Any unexpended balance remaining in the appropriation for
 12 GAAP Project (fund 0203, activity 125) at the close of the fiscal
 13 year 2013 is hereby reappropriated for expenditure during the
 14 fiscal year 2014.

21 - Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2014 Org 0211

1	Personal Services.	001	\$	1,774,416
2	Employee Benefits.	010		845,615
3	Unclassified.	099		20,000
4	Current Expenses.	130		858,155
5	Repairs and Alterations.	064		10,000
6	Equipment.	070		5,000
7	Fire Service Fee.	126		14,000
8	Buildings.	258		1,000
9	Preservation and Maintenance of			
10	Statues and Monuments			
11	on Capitol Grounds.	371		68,000

12	Other Assets.....	690		1,000
13	Land.....	730		500
14	BRIM Premium.....	913		<u>112,481</u>
15	Total.....		\$	3,710,167

16 From the above appropriation for Preservation and
17 Maintenance of Statues and Monuments on Capitol Grounds
18 (activity 371), the Division shall consult the Division of Culture
19 and History and Capitol Building Commission in all aspects of
20 planning, assessment, maintenance and restoration.

22 - Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2014 Org 0213

1	Personal Services.....	001	\$	734,933
2	Employee Benefits.....	010		296,453
3	Unclassified.....	099		1,444
4	Current Expenses.....	130		51,887
5	Repairs and Alterations.....	064		700
6	Equipment.....	070		1,000
7	Other Assets.....	690		1,000
8	BRIM Premium.....	913		<u>6,167</u>
9	Total.....		\$	1,093,584

10 The division of highways shall reimburse Fund 2031 within
11 the division of purchasing for all actual expenses incurred
12 pursuant to the provisions of W.Va. Code §17-2A-13.

23 - Travel Management

(WV Code Chapter 5A)

Fund 0615 FY 2014 Org 0215

1	Personal Services.	001	\$	581,652
2	Employee Benefits.	010		358,308
3	Unclassified.	099		15,885
4	Current Expenses.	130		423,640
5	Repairs and Alterations.	064		200,000
6	Equipment.	070		5,000
7	Buildings.	258		100
8	Other Assets.	690		<u>4,000</u>
9	Total.		\$	1,588,585

24 - Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2014 Org 0217

1	Unclassified.	099	\$	465
2	Current Expenses.	130		<u>46,085</u>
3	Total.		\$	46,550

4 To pay expenses for members of the commission on uniform
5 state laws.

25 - West Virginia Public Employees Grievance Board

(WV Code Chapter 6C)

Fund 0220 FY 2014 Org 0219

1	Personal Services.	001	\$	670,452
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2	Employee Benefits.....	010	220,834
3	Unclassified.....	099	200
4	Current Expenses (R).....	130	187,411
5	Repairs and Alterations.....	064	500
6	Equipment.....	070	500
7	Buildings.....	258	500
8	Other Assets.....	690	500
9	Land.....	730	500
10	BRIM Premium.....	913	<u>5,200</u>
11	Total.....		\$ 1,086,597

12 Any unexpended balance remaining in the appropriation for
 13 Current Expenses (fund 0220, activity 130) at the close of the
 14 fiscal year 2013 is hereby reappropriated for expenditure during
 15 the fiscal year 2014.

26 - Ethics Commission

(WV Code Chapter 6B)

Fund 0223 FY 2014 Org 0220

1	Personal Services.....	001	\$ 421,997
2	Employee Benefits.....	010	134,234
3	Unclassified.....	099	6,553
4	Current Expenses.....	130	134,941
5	Repairs and Alterations.....	064	500
6	Other Assets.....	690	2,000
7	BRIM Premium.....	913	<u>2,788</u>
8	Total.....		\$ 703,013

27 - Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2014 Org 0221

1	Personal Services.....	001	\$	710,796
2	Employee Benefits.....	010		303,922
3	Unclassified	099		315,062
4	Public Defender Corporations.....	352		19,801,266
5	Appointed Counsel Fees (R).	788		10,723,115
6	BRIM Premium.	913		<u>4,216</u>
7	Total.....		\$	31,858,377

8 Any unexpended balance remaining in the above
 9 appropriation for Appointed Counsel Fees (fund 0226, activity
 10 788) at the close of the fiscal year 2013 is hereby reappropriated
 11 for expenditure during the fiscal year 2014.

12 The director shall have the authority to transfer funds from
 13 the appropriation to Public Defender Corporations (fund 0226,
 14 activity 352) to Appointed Counsel Fees (fund 0226, activity
 15 788).

*28 - Committee for the Purchase of
 Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Fund 0233 FY 2014 Org 0224

1	Personal Services.....	001	\$	1,800
2	Employee Benefits.....	010		1,377
3	Current Expenses.....	130		<u>1,878</u>
4	Total.....		\$	5,055

29 - Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2014 Org 0225

1 PEIA Subsidy..... 801 \$ 3,500,000

2 The above appropriation for PEIA Subsidy (fund 0200,
3 activity 801) may be transferred to a special revenue fund and
4 shall be utilized by the West Virginia Public Employees
5 Insurance Agency for the purposes of offsetting benefit changes
6 to offset the aggregate premium cost-sharing percentage
7 requirements between employers and employees. Such amount
8 shall not be included in the calculation of the plan year aggregate
9 premium cost-sharing percentages between employers and
10 employees.

11 The division of highways, division of motor vehicles, public
12 service commission and other departments, bureaus, divisions,
13 or commissions operating from special revenue funds and/or
14 federal funds shall pay their proportionate share of the public
15 employees health insurance cost for their respective divisions.

30 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 0557 FY 2014 Org 0228

1 Forensic Medical Examinations (R). 683 \$ 140,085

2 Federal Funds/Grant Match (R)..... 749 100,152

3 Total..... \$ 240,237

4 Any unexpended balances remaining in the appropriations
5 for Forensic Medical Examinations (fund 0557, activity 683) and
6 Federal Funds/Grant Match (fund 0557, activity 749) at the close
7 of the fiscal year 2013 are hereby reappropriated for expenditure
8 during the fiscal year 2014.

31 - Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 0588 FY 2014 Org 0230

1	Personal Services.....	001	\$	87,356
2	Employee Benefits.....	010		45,867
3	Current Expenses.....	130		9,357,490
4	Autism Spectrum Disorder			
5	Coverage.....	856		<u>497,035</u>
6	Total.....		\$	9,987,748

32 - Real Estate Division

(WV Code Chapter 5A)

Fund 0610 FY 2014 Org 0233

1	Personal Services.....	001	\$	531,731
2	Employee Benefits.....	010		203,853
3	Unclassified.....	099		9,827
4	Current Expenses.....	130		236,879
5	Repairs and Alterations.....	064		1,000
6	Equipment.....	070		5,000
7	Buildings.....	258		500
8	Other Assets.....	690		1,000
9	Land.....	730		1,000
10	BRIM Premium.....	913		<u>4,200</u>
11	Total.....		\$	994,990

DEPARTMENT OF COMMERCE

33 - Division of Tourism

(WV Code Chapter 5B)

Fund 0246 FY 2014 Org 0304

1 Any unexpended balance remaining in the appropriation for
2 Tourism – Special Projects (fund 0246, activity 859) at the close
3 of the fiscal year 2013 is hereby reappropriated for expenditure
4 during the fiscal year 2014.

34 - Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2014 Org 0305

1	Personal Services.	001	\$	3,246,736
2	Employee Benefits.	010		1,251,793
3	Unclassified.	099		21,435
4	Current Expenses.	130		1,417,163
5	Repairs and Alterations.	064		135,000
6	Equipment.	070		100,000
7	BRIM Premium.	913		<u>85,000</u>
8	Total.		\$	6,257,127

9 Out of the above appropriation a sum may be used to match
10 federal funds for cooperative studies or other funds for similar
11 purposes.

35 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 2014 Org 0306

1	Personal Services.	001	\$	1,295,754
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2	Employee Benefits.....	010	499,384
3	Unclassified.....	099	32,760
4	Current Expenses.....	130	118,268
5	Repairs and Alterations.....	064	20,000
6	Equipment.....	070	100
7	Mineral Mapping System (R).....	207	1,304,007
8	Other Assets.....	690	100
9	BRIM Premium.....	913	<u>16,000</u>
10	Total.....		\$ 3,286,373

11 Any unexpended balance remaining in the appropriation for
 12 Mineral Mapping System (fund 0253, activity 207) at the close
 13 of the fiscal year 2013 is hereby reappropriated for expenditure
 14 during the fiscal year 2014.

15 The above Unclassified and Current Expenses appropriations
 16 include funding to secure federal and other contracts and may be
 17 transferred to a special revolving fund (fund 3105, activity 099)
 18 for the purpose of providing advance funding for such contracts.

36 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2014 Org 0307

1	Personal Services.....	001	\$ 3,506,135
2	Employee Benefits.....	010	1,203,784
3	ARC-WV Home of Your		
4	Own Alliance.....	048	36,480
5	Unclassified.....	099	199,044
6	Current Expenses.....	130	2,202,372

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7	Repairs and Alterations.	064	4,000
8	Equipment.	070	2,000
9	Southern WV Career Center.	071	448,476
10	Partnership Grants (R).	131	559,764
11	Local Economic Development		
12	Partnerships (R).	133	1,705,440
13	ARC Assessment.	136	152,585
14	Mid-Atlantic Aerospace Complex.	231	161,226
15	Guaranteed Work Force Grant (R)..	242	1,051,487
16	Robert C. Byrd Institute for Advanced/ 17 Flexible Manufacturing - 18 Technology Outreach and Programs 19 for Environmental and Advanced 20 Technologies.	367	474,058
21	Advantage Valley.	389	64,374
22	Chemical Alliance Zone.	390	43,350
23	WV High Tech Consortium.	391	215,034
24	Regional Contracting		
25	Assistance Center.	418	225,000
26	Highway Authorities.	431	791,436
27	Charleston Farmers Market.	476	91,200
28	International Offices (R).	593	529,867
29	Small Business Development (R).	703	200,000
30	WV Manufacturing Extension		
31	Partnership.	731	131,328
32	Polymer Alliance.	754	104,880

33	Regional Councils.	784	401,280
34	Mainstreet Program.	794	186,901
35	National Institute of Chemical		
36	Studies.	805	64,296
37	Local Economic Development		
38	Assistance (R).	819	2,000,000
39	I-79 Development Council.	824	50,050
40	Mingo County Post Mine		
41	Land Use Projects	841	250,000
42	BRIM Premium.	913	26,096
43	4-H Camp Improvements (R).	941	0
44	Hatfield McCoy Recreational Trail. .	960	228,000
45	Hardwood Alliance Zone.	992	<u>38,851</u>
46	Total.		\$ 17,348,794

47 Any unexpended balances remaining in the appropriations
48 for Tourism – Unclassified – Surplus (fund 0256, activity 075),
49 Unclassified – Surplus (fund 0256, activity 097), Partnership
50 Grants (fund 0256, activity 131), Local Economic Development
51 Partnerships (fund 0256, activity 133), Guaranteed Work Force
52 Grant (fund 0256, activity 242), Local Economic Development
53 Assistance – Surplus (fund 0256, activity 266), Industrial Park
54 Assistance (fund 0256, activity 480), Leverage Technology and
55 Small Business Development Program (fund 0256, activity 525),
56 International Offices (fund 0256, activity 593), Small Business
57 Development (fund 0256, activity 703), Local Economic
58 Development Assistance (fund 0256, activity 819), Economic
59 Development Assistance (fund 0256, activity 900), and 4-H
60 Camp Improvements (fund 0256, activity 941) at the close of the
61 fiscal year 2013 are hereby reappropriated for expenditure
62 during the fiscal year 2014.

63 The above appropriation to Local Economic Development
64 Partnerships (activity 133) shall be used by the West Virginia
65 development office for the award of funding assistance to county
66 and regional economic development corporations or authorities
67 participating in the certified development community program
68 developed under the provisions of W.Va. Code §5B-2-14. The
69 West Virginia development office shall award the funding
70 assistance through a matching grant program, based upon a
71 formula whereby funding assistance may not exceed \$34,000 per
72 county served by an economic development or redevelopment
73 corporation or authority.

74 From the above appropriation for Current Expenses (fund
75 0256, activity 130) \$250,000 is for TechConnect; \$250,000 is for
76 Tamarack Foundation; and \$250,000 is for the Citizens
77 Conservation Corps.

78 From the above appropriation for Highway Authorities (fund
79 0256, activity 431), \$115,187 is for King Coal Highway
80 Authority; \$115,187 is for Coal Field Expressway Authority;
81 \$92,150 is for Coal Heritage Highway Authority; \$92,150 is for
82 Coal Heritage Area Authority; \$46,076 is for Little Kanawha
83 River Parkway; \$82,935 is for Midland Trail Scenic Highway
84 Association; \$52,525 is for Shawnee Parkway Authority;
85 \$92,150 is for Corridor G Regional Development Authority;
86 \$57,000 is for Corridor H Authority; and \$46,076 is for Route 2
87 I68 Highway Authority.

37 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260 FY 2014 Org 0308

1	Personal Services.	001	\$	1,710,255
2	Employee Benefits.	010		796,156
3	Unclassified.	099		31,703

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4	Current Expenses.	130	568,297
5	Repairs and Alterations.	064	40,000
6	Equipment.	070	10,000
7	BRIM Premium.	913	<u>22,752</u>
8	Total.		\$ 3,179,163

*38 - Division of Labor –
Occupational Safety and Health Fund*

(WV Code Chapter 21)

Fund 0616 FY 2014 Org 0308

1	Personal Services.	001	\$ 55,072
2	Employee Benefits.	010	34,779
3	Current Expenses.	130	93,439
4	Repairs and Alterations.	064	500
5	Equipment.	070	500
6	BRIM Premium.	913	<u>985</u>
7	Total.		\$ 185,275

39 - Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2014 Org 0310

1	Personal Services.	001	\$ 8,705,153
2	Employee Benefits.	010	4,185,648
3	Unclassified.	099	11,220
4	Current Expenses.	130	500
5	Repairs and Alterations.	064	400

6	Equipment.	070	500
7	Buildings (R).	258	400
8	Litter Control Conservation Officers.	564	147,998
9	Upper Mud River Flood Control.	654	167,268
10	Other Assets.	690	200
11	Land (R).	730	400
12	Law Enforcement.	806	2,743,238
13	BRIM Premium.	913	<u>293,374</u>
14	Total.		\$ 16,256,299

15 Any unexpended balances remaining in the appropriations
 16 for Buildings (fund 0265, activity 258), Canaan Valley Resort
 17 State Park Operating – Surplus (fund 0265, activity 710), Land
 18 (fund 0265, activity 730), and Fish Hatchery Improvements
 19 (fund 0265, activity 825) at the close of the fiscal year 2013 are
 20 hereby reappropriated for expenditure during the fiscal year
 21 2014.

22 Any revenue derived from mineral extraction at any state
 23 park shall be deposited in a special revenue account of the
 24 division of natural resources, first for bond debt payment
 25 purposes and with any remainder to be for park operation and
 26 improvement purposes.

40 - Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277 FY 2014 Org 0314

1	Personal Services.	001	\$ 7,561,157
2	Employee Benefits.	010	2,899,888
3	Unclassified.	099	120,000

39 [Enr. Com. Sub. For H. B. No. 2014

4	Current Expenses.	130		1,851,467
5	Coal Dust and Rock Dust Sampling.	270		566,479
6	BRIM Premium.	913		<u>68,134</u>
7	Total.		\$	13,067,125

8 Included in the above appropriation for Current Expenses
 9 (fund 0277, activity 130) is \$500,000 for the Southern West
 10 Virginia Community and Technical College Mine Rescue and
 11 Rapid Response Team.

41 - Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Fund 0280 FY 2014 Org 0319

1	Personal Services.	001	\$	217,974
2	Employee Benefits.	010		74,019
3	Unclassified.	099		4,600
4	Current Expenses.	130		<u>165,307</u>
5	Total.		\$	461,900

42 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 0572 FY 2014 Org 0323

1	Personal Services.	001	\$	8,695
2	Employee Benefits.	010		3,026
3	Unclassified.	099		878
4	Current Expenses.	130		<u>75,278</u>
5	Total.		\$	87,877

*43 - Department of Commerce –
Office of the Secretary*

(WV Code Chapter 19)

Fund 0606 FY 2014 Org 0327

1	Personal Services.	001	\$	246,040
2	Employee Benefits.	010		77,370
3	Unclassified.	099		3,500
4	Current Expenses.	130		<u>37,194</u>
5	Total.		\$	364,104

*44 - Department of Commerce –
Office of the Secretary –
Office of Economic Opportunity*

Fund 0617 FY 2014 Org 0327

1	Office of Economic Opportunity.	034	\$	117,263
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*45 - Division of Energy
(WV Code Chapter 5H)*

Fund 0612 FY 2014 Org 0328

1	Personal Services.	001	\$	162,500
2	Employee Benefits.	010		58,044
3	Unclassified.	099		17,820
4	Current Expenses.	130		1,540,203
5	Repairs and Alterations.	064		1,000
6	BRIM Premium.	913		<u>3,297</u>
7	Total.		\$	1,782,864

8 From the above appropriation for Current Expenses (fund
 9 0612, activity 130) \$641,487 is for West Virginia University and
 10 \$641,487 is for Southern West Virginia Community and
 11 Technical College for the Mine Training and Energy
 12 Technologies Academy.

DEPARTMENT OF EDUCATION

*46 - State Board of Education –
 School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2014 Org 0402

1	Personal Services.	001	\$	264,000
2	Employee Benefits.	010		96,687
3	Unclassified.	099		24,950
4	Current Expenses.	130		2,103,050
5	Repairs and Alterations.	064		2,000
6	Equipment.	070		10,000
7	Other Assets.	690		<u>2,000</u>
8	Total.		\$	2,502,687

*47 - State Board of Education –
 State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2014 Org 0402

1	Personal Services.	001	\$	642,000
2	Employee Benefits.	010		256,560
3	Unclassified.	099		10,000
4	Current Expenses.	130		125,152

5	BRIM Premium.	913		<u>21,694</u>
6	Total.		\$	1,055,406

*48 - State Board of Education –
State Department of Education*
(WV Code Chapters 18 and 18A)

Fund 0313 FY 2014 Org 0402

1	Personal Services.	001	\$	3,529,150
2	Employee Benefits.	010		1,024,018
3	Unclassified (R).	099		300,000
4	Current Expenses (R).	130		3,019,000
5	Technology System Specialist.	062		2,000,000
6	Repairs and Alterations.	064		50,000
7	Equipment.	070		100,000
8	Teachers' Retirement Savings			
9	Realized.	095		13,333,000
10	Increased Enrollment.	140		7,360,000
11	Safe Schools.	143		5,060,312
12	Teacher Mentor (R).	158		592,034
13	National Teacher Certification (R).	161		150,000
14	Buildings (R).	258		1,000
15	Technology Repair and			
16	Modernization.	298		951,003
17	HVAC Technicians.	355		487,883
18	Early Retirement Notification			
19	Incentive.	366		235,000

20	MATH Program.	368	366,532
21	Assessment Programs.	396	2,339,588
22	21 st Century Fellows.. . . .	507	274,899
23	English as a Second Language.	528	100,000
24	Teacher Reimbursement.	573	297,188
25	Hospitality Training.	600	315,899
26	Hi-Y Youth in Government.	616	100,000
27	High Acuity Special Needs (R).	634	1,500,000
28	Foreign Student Education.	636	89,798
29	State Teacher of the Year.	640	0
30	Principals Mentorship.	649	69,250
31	State Board of Education		
32	Administrative Costs.	684	362,329
33	Other Assets.	690	50,000
34	Land (R).	730	1,000
35	Local Solutions Dropout		
36	Prevention and Recovery.	780	2,230,000
37	Elementary/Middle Alternative		
38	Schools.	833	900,000
39	21 st Century Innovation Zones.	876	266,144
40	Student Enrichment Program.	879	6,200,000
41	21 st Century Learners (R).	886	2,466,026
42	Technology Initiatives.	901	800,000
43	BRIM Premium.	913	285,686
44	High Acuity Health Care		
45	Needs Program.	920	925,000

46	21 st Century Assessment and		
47	Professional Development.....	931	4,496,176
48	WV Commission on		
49	Holocaust Education.	935	13,875
50	Allowance for Extraordinary		
51	Sustained Growth.	943	39,148
52	Regional Education Service		
53	Agencies.	972	3,690,750
54	Educational Program Allowance. . . .	996	<u>416,250</u>
55	Total.....		\$ 66,787,938

56 The above appropriations include funding for the state board
57 of education and their executive office.

58 Any unexpended balances remaining in the appropriations
59 for Unclassified (fund 0313, activity 099), Current Expenses
60 (fund 0313, activity 130), Teacher Mentor (fund 0313, activity
61 158), National Teacher Certification (fund 0313, activity 161),
62 Buildings (fund 0313, activity 258), High Acuity Special Needs
63 (fund 0313, activity 634), Land (fund 0313, activity 730), and
64 21st Century Learners (fund 0313, activity 886) at the close of the
65 fiscal year 2013 are hereby reappropriated for expenditure
66 during the fiscal year 2014.

67 The above appropriation for Technology System Specialists
68 (activity 062), shall first be used for the continuance of current
69 pilot projects. The remaining balance, if any, may be used to
70 expand the pilot project for additional counties.

71 The above appropriation for Teachers' Retirement Savings
72 Realized (fund 0313, activity 095) shall be transferred to the
73 Employee Pension and Health Care Benefit Fund (fund 2044).

74 Included in the above appropriation for Current Expenses
75 (activity 130) is \$50,000 for the third year of a five year special

76 community development school pilot program per W.Va. Code
 77 18-3-12, and \$500,000 to purchase CTE curriculum programs
 78 from the Southern Regional Education Board.

79 The above appropriation for Hospitality Training (activity
 80 600), shall be allocated only to entities that have a plan approved
 81 for funding by the Department of Education, at the funding level
 82 determined by the State Superintendent of Schools. Plans shall
 83 be submitted to the State Superintendent of Schools to be
 84 considered for funding.

85 The above appropriation for Local Solutions Dropout
 86 Prevention and Recovery (activity 780) shall be transferred to
 87 the Local Solutions Dropout Prevention and Recovery Fund
 88 (fund 3949).

89 From the above appropriation for Educational Program
 90 Allowance (activity 996), \$100,000 shall be expended for
 91 Webster County Board of Education for Hacker Valley;
 92 \$150,000 for the Randolph County Board of Education for
 93 Pickens School; and \$100,000 shall be for the Preston County
 94 Board of Education for the Aurora School and \$66,250 is for
 95 Project Based Learning in STEM fields.

*49 - State Board of Education –
 Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2014 Org 0402

1	Special Education – Counties.	159	\$	7,271,757
2	Special Education – Institutions.. . . .	160		3,642,275
3	Education of Juveniles Held in			
4	Predispositional Juvenile			
5	Detention Centers.	302		635,846

6	Education of Institutionalized		
7	Juveniles and Adults (R)	472	<u>17,287,610</u>
8	Total		\$ 28,837,488

9 Any unexpended balance remaining in the appropriation for
 10 Education of Institutionalized Juveniles and Adults (fund 0314,
 11 activity 472) at the close of the fiscal year 2013 is hereby
 12 reappropriated for expenditure during the fiscal year 2014.

13 From the above appropriations, the superintendent shall have
 14 authority to expend funds for the costs of special education for
 15 those children residing in out-of-state placements.

*50 - State Board of Education –
 State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2014 Org 0402

1	Other Current Expenses	022	\$ 154,113,184
2	Advanced Placement	053	489,948
3	Professional Educators	151	871,207,235
4	Service Personnel	152	290,524,089
5	Fixed Charges	153	104,250,383
6	Transportation	154	84,860,000
7	Professional Student Support		
8	Services	655	37,927,850
9	Improved Instructional Programs. . .	156	44,505,086
10	21st Century Strategic Technology		
11	Learning Growth	936	<u>11,504,938</u>
12	Basic Foundation Allowances		1,599,382,713

13	Less Local Share.		<u>(420,779,055)</u>
14	Total Basic State Aid.		1,178,603,658
15	Public Employees' Insurance		
16	Matching.	012	213,130,337
17	Teachers' Retirement System.	019	66,275,000
18	School Building Authority.	453	23,308,583
19	Retirement Systems –		
20	Unfunded Liability.	775	<u>370,469,000</u>
21	Total.		\$ 1,851,786,578

22 An additional \$20,000,000 is appropriated in fund 7007,
 23 fiscal year 2014, organization 0701 for the Teachers' Retirement
 24 System unfunded liability actuarially required contribution as
 25 determined by the Consolidated Public Retirement Board.

*51 - State Board of Education –
 Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2014 Org 0402

1	Personal Services.	001	\$	1,096,800
2	Employee Benefits.	010		353,312
3	Unclassified.	099		260,000
4	Current Expenses.	130		1,145,878
5	Repairs and Alterations.	064		10,000
6	Equipment.	070		10,000
7	Wood Products – Forestry			
8	Vocational Program.	146		60,560
9	Albert Yanni Vocational Program. . .	147		131,951

10	Vocational Aid.....	148	18,646,285
11	Adult Basic Education.....	149	4,321,031
12	Program Modernization.....	305	884,313
13	GED Testing (R).....	339	1,060,395
14	Other Assets.....	690	10,000
15	FFA Grant Awards.....	839	11,496
16	Pre-Engineering Academy Program.	840	<u>265,294</u>
17	Total.....		\$ 28,267,315

18 Any unexpended balance remaining in the appropriation for
 19 GED Testing (fund 0390, activity 339) at the close of the fiscal
 20 year 2013 is hereby reappropriated for expenditure during the
 21 fiscal year 2014.

22 From the above appropriation for Unclassified (fund 0390,
 23 activity 099) \$240,000 is for the construction of a 21st Century
 24 Animal and Veterinary Science Facility on the campus of
 25 Hampshire High School.

*52 - State Board of Education –
 Division of Education Performance Audits*

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2014 Org 0402

1	Personal Services.....	001	\$ 426,610
2	Employee Benefits.....	010	120,450
3	Unclassified.....	099	7,000
4	Current Expenses.....	130	381,899
5	Repairs and Alterations.....	064	1,000
6	Equipment.....	070	1,000

7	Other Assets.....	690	<u>1,000</u>
8	Total.....	\$	938,959

*53 - State Board of Education –
West Virginia Schools for the Deaf and the Blind*

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2014 Org 0403

1	Personal Services.....	001	\$	8,250,266
2	Employee Benefits.....	010		2,878,100
3	Unclassified.....	099		128,601
4	Current Expenses.....	130		1,312,068
5	Repairs and Alterations.....	064		75,000
6	Equipment.....	070		35,000
7	Buildings (R).....	258		25,000
8	Other Assets.....	690		25,000
9	Capital Outlay and Maintenance (R).....	755		62,500
10	BRIM Premium.....	913		<u>68,628</u>
11	Total.....		\$	12,860,163

12 Any unexpended balances remaining in the appropriations
 13 for Buildings (fund 0320, activity 258) and Capital Outlay and
 14 Maintenance (fund 0320, activity 755) at the close of the fiscal
 15 year 2013 are hereby reappropriated for expenditure during the
 16 fiscal year 2014.

DEPARTMENT OF EDUCATION AND THE ARTS

*54 - Department of Education and the Arts –
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0294 FY 2014 Org 0431

1	Personal Services.....	001	\$	666,750
2	Employee Benefits.....	010		204,752
3	Unclassified (R).....	099		35,000
4	Current Expenses.....	130		25,498
5	Center for Professional			
6	Development (R).....	115		2,528,967
7	National Youth Science Camp	132		246,500
8	WV Humanities Council.	168		450,000
9	Benedum Professional			
10	Development Collaborative (R).	427		927,500
11	Governor’s Honor Academy (R).	478		600,780
12	Energy Express.	861		470,000
13	BRIM Premium.	913		4,509
14	Special Olympic Games.....	966		<u>25,000</u>
15	Total.....		\$	6,185,256

16 Any unexpended balances remaining in the appropriations
17 for Unclassified (fund 0294, activity 099), Center for
18 Professional Development (fund 0294, activity 115), Benedum
19 Professional Development Collaborative (fund 0294, activity
20 427), Governor’s Honor Academy (fund 0294, activity 478), and
21 Educational Enhancements – Surplus (fund 0294, activity 927)
22 at the close of the fiscal year 2013 are hereby reappropriated for
23 expenditure during the fiscal year 2014.

55 - *Division of Culture and History*

(WV Code Chapter 29)

Fund 0293 FY 2014 Org 0432

1	Personal Services.....	001	\$	2,663,067
2	Employee Benefits.....	010		1,225,010
3	Unclassified (R).....	099		56,173
4	Current Expenses.....	130		900,897
5	Repairs and Alterations.....	064		20,000
6	Equipment.....	070		1,000
7	Buildings (R).....	258		1,000
8	Other Assets.....	690		1,000
9	Land (R).....	730		1
10	Culture and History Programming...	732		278,298
11	Capital Outlay and Maintenance (R).	755		100,000
12	Historical Highway Marker Program.	844		75,185
13	BRIM Premium.....	913		<u>33,677</u>
14	Total.....		\$	5,355,308

15 Any unexpended balances remaining in the appropriations
 16 for Unclassified (fund 0293, activity 099), Buildings (fund 0293,
 17 activity 258), Capital Outlay, Repairs and Equipment (fund
 18 0293, activity 589), Capital Improvements – Surplus (fund 0293,
 19 activity 661), Capital Outlay, Repairs and Equipment – Surplus
 20 (fund 0293, activity 677), Land (fund 0293, activity 730), and
 21 Capital Outlay and Maintenance (fund 0293, activity 755) at the
 22 close of the fiscal year 2013 are hereby reappropriated for
 23 expenditure during the fiscal year 2014.

24 The Current Expense appropriation includes funding for the
 25 arts funds, department programming funds, grants, fairs and

26 festivals and Camp Washington Carver and shall be expended
27 only upon authorization of the division of culture and history and
28 in accordance with the provisions of Chapter 5A, Article 3, and
29 Chapter 12 of the Code.

56 - Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2014 Org 0433

1	Personal Services.	001	\$	1,005,322
2	Employee Benefits.	010		429,724
3	Current Expenses.	130		189,690
4	Repairs and Alterations.	064		6,500
5	Equipment.	070		450
6	Services to Blind & Handicapped. . .	181		185,064
7	BRIM Premium.	913		<u>15,177</u>
8	Total.		\$	1,831,927

57 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2014 Org 0439

1	Personal Services.	001	\$	2,995,925
2	Employee Benefits.	010		1,237,251
3	Current Expenses (R).	130		612,273
4	Mountain Stage.	249		300,000
5	Capital Outlay and Maintenance (R). .	755		50,000
6	BRIM Premium.	913		<u>41,929</u>
7	Total.		\$	5,237,378

8 Any unexpended balances remaining in the appropriations
 9 for Current Expenses (fund 0300, activity 130) and Capital
 10 Outlay and Maintenance (fund 0300, activity 755) at the close of
 11 the fiscal year 2013 are hereby reappropriated for expenditure
 12 during the fiscal year 2014.

13 From the above appropriation for Current Expenses (fund
 14 0300, activity 130) \$45,000 is for the WV Music Hall of Fame
 15 and \$100,000 for Healthy Choices Children Television Program
 16 in conjunction with WVSOM.

*58 - State Board of Rehabilitation –
 Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 0310 FY 2014 Org 0932

1	Personal Services.	001	\$	7,703,886
2	Independent Living Services (R).	009		500,000
3	Employee Benefits.	010		2,778,071
4	Current Expenses.	130		502,066
5	Workshop Development	163		2,116,149
6	Supported Employment			
7	Extended Services (R).	206		100,000
8	Ron Yost Personal Assistance			
9	Fund (R).	407		388,698
10	Employment Attendant			
11	Care Program	598		156,065
12	BRIM Premium.	913		<u>67,033</u>
13	Total.		\$	14,311,968

14 Any unexpended balances remaining in the appropriations
 15 for Independent Living Services (fund 0310, activity 009),
 16 Supported Employment Extended Services (fund 0310, activity

17 206), and Ron Yost Personal Assistance Fund (fund 0310,
18 activity 407) at the close of the fiscal year 2013 are hereby
19 reappropriated for expenditure during the fiscal year 2014.

20 From the above appropriation for Workshop Development
21 (activity 163), funds shall be used exclusively with the private
22 non-profit community rehabilitation program organizations
23 known as work centers or sheltered workshops. The
24 appropriation shall also be used to continue the support of the
25 program, services, and individuals with disabilities currently in
26 place at those 31 organizations.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

59 - Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2014 Org 0311

1	Personal Services.....	001	\$	72,052
2	Employee Benefits.....	010		21,700
3	Current Expenses.....	130		38,568
4	Repairs and Alterations.....	064		100
5	Equipment.....	070		750
6	Other Assets.....	690		600
7	BRIM Premium.....	913		<u>684</u>
8	Total.....		\$	134,454

60 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2014 Org 0313

1	Personal Services.....	001	\$	3,301,551
2	Employee Benefits.....	010		1,298,374

3	Water Resources Protection and		
4	Management.	068	582,828
5	Current Expenses.	130	357,541
6	Repairs and Alterations.	064	12,150
7	Equipment.	070	4,600
8	Dam Safety.	607	217,632
9	West Virginia Stream		
10	Partners Program.	637	77,396
11	Meth Lab Cleanup.	656	227,388
12	Other Assets.	690	4,500
13	WV Contribution to River		
14	Commissions.	776	148,485
15	Office of Water Resources		
16	Non-Enforcement Activity.	855	1,221,675
17	BRIM Premium.	913	<u>56,802</u>
18	Total.		\$ 7,510,922

19 A portion of the appropriation for Current Expenses (fund
20 0273, activity 130) and Dam Safety (fund 0273, activity 607)
21 may be transferred to the special revenue fund Dam Safety
22 Rehabilitation Revolving Fund (fund 3025) for the state deficient
23 dams rehabilitation assistance program.

61 - Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2014 Org 0325

1	Personal Services.	001	\$ 55,570
2	Employee Benefits.	010	18,889
3	Current Expenses.	130	17,143

4	Repairs and Alterations.	064		100
5	Equipment.	070		350
6	Other Assets.	690		400
7	BRIM Premium.	913		<u>2,013</u>
8	Total.		\$	94,465

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

*62 - Department of Health and Human Resources –
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0400 FY 2014 Org 0501

1	Personal Services.	001	\$	139,096
2	Employee Benefits.	010		46,979
3	Unclassified.	099		6,118
4	Current Expenses.	130		21,574
5	Women’s Commission (R).	191		167,362
6	Commission for the Deaf and			
7	Hard of Hearing.	704		<u>231,965</u>
8	Total.		\$	613,094

9 Any unexpended balance remaining in the appropriation for
10 the Women’s Commission (fund 0400, activity 191) at the close
11 of the fiscal year 2013 is hereby reappropriated for expenditure
12 during the fiscal year 2014.

*63 - Division of Health –
Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2014 Org 0506

1	Personal Services.	001	\$	8,528,213
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2	Employee Benefits.....	010	3,687,806
3	Chief Medical Examiner.	045	4,759,804
4	Unclassified.	099	775,695
5	Current Expenses.....	130	4,314,326
6	State Aid for Local and Basic		
7	Public Health Services.....	184	16,644,313
8	Safe Drinking Water Program.	187	486,375
9	Women, Infants and Children.	210	38,609
10	Early Intervention.	223	3,075,550
11	Cancer Registry.	225	195,471
12	CARDIAC Project.	375	475,000
13	State EMS Technical Assistance. ...	379	1,340,359
14	Statewide EMS Program		
15	Support (R).	383	956,349
16	Primary Care Centers –		
17	Mortgage Finance.	413	367,838
18	Black Lung Clinics	467	184,741
19	Center for End of Life.	545	466,886
20	Pediatric Dental Services.....	550	151,603
21	Vaccine for Children	551	416,127
22	Tuberculosis Control	553	365,978
23	Maternal and Child Health		
24	Clinics, Clinicians and		
25	Medical Contracts and Fees (R). .	575	6,778,740
26	Epidemiology Support.....	626	1,632,157
27	Primary Care Support.....	628	8,861,051

28	Health Right Free Clinics.....	727	4,393,750
29	Capital Outlay and Maintenance (R).	755	400,000
30	Healthy Lifestyles.	778	157,435
31	Emergency Response Entities –		
32	Special Projects (R).....	822	344,470
33	Maternal Mortality Review.	834	50,000
34	Osteoporosis and Arthritis		
35	Prevention.	849	170,035
36	Diabetes Education and Prevention..	873	105,000
37	Tobacco Education Program (R). . . .	906	5,260,488
38	BRIM Premium.	913	211,214
39	State Trauma and Emergency		
40	Care System.....	918	<u>2,025,233</u>
41	Total.....		\$ 77,620,616

42 Any unexpended balances remaining in the appropriations
43 for Unclassified – Surplus (fund 0407, activity 097), Statewide
44 EMS Program Support (fund 0407, activity 383), Maternal and
45 Child Health Clinics, Clinicians and Medical Contracts and Fees
46 (fund 0407, activity 575), Capital Outlay and Maintenance (fund
47 0407, activity 755), Emergency Response Entities – Special
48 Projects (fund 0407, activity 822), Assistance to Primary Health
49 Care Centers Community Health Foundation (fund 0407, activity
50 845), and Tobacco Education Program (fund 0407, activity 906)
51 at the close of the fiscal year 2013 are hereby reappropriated for
52 expenditure during the fiscal year 2014.

53 From the above appropriation for Current Expenses (activity
54 130), an amount not less than \$100,000 is for the West Virginia
55 Cancer Coalition; \$50,000 shall be expended for the West
56 Virginia Aids Coalition; \$100,000 is for Adolescent
57 Immunization Education; \$73,065 is for informal dispute

58 resolution relating to nursing home administrative appeals; and
59 \$50,000 is for Hospital Hospitality House of Huntington.

60 From the above appropriation for Maternal and Child Health
61 Clinics, Clinicians and Medical Contracts and Fees (fund 0407,
62 activity 575) \$400,000 shall be transferred to the Breast and
63 Cervical Cancer Diagnostic Treatment Fund (fund 5197).

64 Included in the above appropriation for Primary Care
65 Centers - Mortgage Finance (activity 413) is \$23,750 for the
66 mortgage payment for the Lincoln Primary Care Center, Inc.;
67 \$25,242 for the mortgage payment for the Monroe Health
68 Center; \$20,218 for the mortgage payment for Roane County
69 Family Health Care, Inc.; \$22,800 for the mortgage payment for
70 Community Care (formerly Primary Care Systems); \$9,500 for
71 the mortgage payment for the Belington Community Medical
72 Services; \$14,250 for the mortgage payment for Community
73 Care (formerly Tri-County Health Clinic); \$7,125 for the
74 mortgage payment for Valley Health Care (Randolph); \$12,618
75 for the mortgage payment for WomenCare (Family Care Health
76 Center - Madison); \$3,800 for the mortgage payment for
77 Northern Greenbrier Health Clinic; \$6,030 for the mortgage
78 payment for the Women's Care, Inc. (Putnam); \$11,875 for the
79 mortgage payment for the Preston-Taylor Community Health
80 Centers, Inc.; \$9,500 for the mortgage payment for the North
81 Fork Clinic (Pendleton); \$19,000 for the mortgage payment for
82 the Pendleton Community Care; \$18,240 for the mortgage
83 payment for Clay-Battelle Community Health Center; \$23,500
84 for the mortgage payment for Monongahela Valley Association
85 of Health Centers, Inc. (Marion); \$15,960 for the mortgage
86 payment for Mountaineer Community Health Center; \$6,175 for
87 the mortgage payment for the St. George Medical Clinic;
88 \$13,300 for the mortgage payment for the Bluestone Health
89 Center; \$21,375 for the mortgage payment for Wheeling Health
90 Right; \$22,800 for the mortgage payment for the Minnie
91 Hamilton Health Care Center, Inc.; \$25,650 for the mortgage
92 payment for the Shenandoah Valley Medical Systems, Inc.;

93 \$21,375 for the mortgage payment for the Change, Inc.; and
94 \$13,755 for the mortgage payment for the Wirt County Health
95 Services Association.

96 From the above appropriation for Maternal and Child Health
97 Clinics, Clinicians and Medical Contracts and Fees (fund 0407,
98 activity575), \$11,000 is for the Marshall County Health
99 Department for dental services.

64 - Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 0525 FY 2014 Org 0506

1	Personal Services.	001	\$	1,247,381
2	Employee Benefits.	010		507,509
3	Current Expenses.	130		6,663
4	Behavioral Health Program (R).	219		67,447,913
5	Family Support Act.	221		985,078
6	Institutional Facilities			
7	Operations (R).	335		105,742,128
8	Substance Abuse Continuum			
9	of Care (R).	354		5,000,000
10	Capital Outlay and			
11	Maintenance (R).	755		950,000
12	Renaissance Program.	804		179,450
13	BRIM Premium.	913		<u>1,088,070</u>
14	Total.		\$	183,154,192

15 Any unexpended balances remaining in the appropriations
16 for Behavioral Health Program (fund 0525, activity 219),
17 Institutional Facilities Operations (fund 0525, activity 335),

18 Substance Abuse Continuum of Care (fund 0525, activity 354);
19 Capital Outlay (fund 0525, activity 511), Institutional Facilities
20 Operations – Surplus (fund 0525, activity 632), Capital Outlay,
21 Repairs and Equipment – Surplus (fund 0525, activity 677),
22 Substance Abuse Continuum of Care – Surplus (fund 0525,
23 activity 722), Capital Outlay and Maintenance (fund 0525,
24 activity 755), and Colin Anderson Community Placement (fund
25 0525, activity 803) at the close of the fiscal year 2013 are hereby
26 reappropriated for expenditure during the fiscal year 2014.

27 The secretary shall, within fifteen days after the close of the
28 six-month period of said fiscal year, file with the legislative
29 auditor and the department of revenue an itemized report of
30 expenditures made during the preceding six-month period.

31 Included in the above appropriation for Behavioral Health
32 Program (fund 0525, activity 219) is \$100,000 for the Four
33 Angels Substance Abuse Treatment Project.

34 From the above appropriation to Institutional Facilities
35 Operations, together with available funds from the division of
36 health – hospital services revenue account (fund 5156, activity
37 335), on July 1, 2013, the sum of \$160,000 shall be transferred
38 to the department of agriculture – land division – farm operating
39 fund (1412) as advance payment for the purchase of food
40 products; actual payments for such purchases shall not be
41 required until such credits have been completely expended.

42 From the above appropriation for Substance Abuse
43 Continuum of Care (fund 0525, activity 354), the funding will be
44 consistent with the goal areas outlined in the Comprehensive
45 Substance Abuse Strategic Action Plan.

46 Additional funds have been appropriated in fund 5156, fiscal
47 year 2014, organization 0506, for the operation of the
48 institutional facilities. The secretary of the department of health
49 and human resources is authorized to utilize up to ten percent of

50 the funds from the Institutional Facilities Operations line item to
51 facilitate cost effective and cost saving services at the
52 community level.

*65 - Division of Health –
West Virginia Drinking Water Treatment*

(WV Code Chapter 16)

Fund 0561 FY 2014 Org 0506

1 West Virginia Drinking Water Treatment
2 Revolving Fund – Transfer. 689 \$ 647,500

3 The above appropriation for Drinking Water Treatment
4 Revolving Fund – Transfer shall be transferred to the West
5 Virginia Drinking Water Treatment Revolving Fund or
6 appropriate bank depository and the Drinking Water Treatment
7 Revolving – Administrative Expense Fund as provided by
8 Chapter 16 of the Code.

66 - Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2014 Org 0510

1	Personal Services.	001	\$	708,866
2	Employee Benefits.	010		331,464
3	Current Expenses.	130		230,284
4	Repairs and Alterations.	064		5,000
5	Equipment.	070		15,000
6	BRIM Premium.	913		<u>9,311</u>
7	Total.		\$	1,299,925

67 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2014 Org 0511

1	Personal Services.	001	\$	28,123,746
2	Employee Benefits.	010		12,555,973
3	Unclassified.	099		5,688,944
4	Current Expenses.	130		8,695,245
5	Child Care Development.	144		11,221,831
6	Medical Services Contracts and			
7	Office of Managed Care.	183		1,835,469
8	Medical Services.	189		269,905,668
9	Social Services.	195		116,354,879
10	Family Preservation Program.	196		1,565,000
11	Family Resource Networks.	274		1,762,464
12	Domestic Violence Legal			
13	Services Fund.	384		400,000
14	James "Tiger" Morton Catastrophic			
15	Illness Fund.	455		100,327
16	MR/DD Waiver.	466		88,753,483
17	Child Protective Services			
18	Case Workers	468		19,397,343
19	OSCAR and RAPIDS	515		5,092,048
20	Title XIX Waiver for Seniors.	533		13,593,620
21	WV Teaching Hospitals			
22	Tertiary/Safety Net.	547		6,356,000
23	Specialized Foster Care.	566		310,948

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24	Child Welfare System	603	1,239,968
25	In-Home Family Education.	688	1,000,000
26	WV Works Separate State Program..	698	3,250,000
27	Child Support Enforcement.	705	6,173,552
28	Medicaid Auditing.	706	605,743
29	Temporary Assistance for		
30	Needy Families/		
31	Maintenance of Effort.	707	22,969,096
32	Child Care Maintenance of		
33	Effort Match.	708	5,693,743
34	Sexual Assault and Intervention		
35	and Prevention.	723	125,000
36	Child and Family Services.	736	2,850,000
37	Grants for Licensed Domestic		
38	Violence Programs and		
39	Statewide Prevention.	750	2,500,000
40	Capital Outlay and Maintenance (R).	755	11,875
41	Medical Services Administrative		
42	Costs.	789	24,518,508
43	Traumatic Brain Injury Waiver.	835	800,000
44	Indigent Burials (R).	851	2,050,000
45	BRIM Premium.	913	834,187
46	Rural Hospitals Under 150 Beds.	940	2,596,000
47	Children's Trust Fund – Transfer	951	<u>300,000</u>
48	Total.		\$ 669,230,660

49 Any unexpended balances remaining in the appropriations
50 for Capital Outlay and Maintenance (fund 0403, activity 755)

51 and Indigent Burials (fund 0403, activity 851) at the close of the
52 fiscal year 2013 are hereby reappropriated for expenditure
53 during the fiscal year 2014.

54 Notwithstanding the provisions of Title I, section three of
55 this bill, the secretary of the department of health and human
56 resources shall have the authority to transfer funds within the
57 above account: *Provided*, That no more than five percent of the
58 funds appropriated to one line item may be transferred to other
59 line items: *Provided, however*, That no funds from other line
60 items shall be transferred to the personal services line item.

61 The secretary shall have authority to expend funds for the
62 educational costs of those children residing in out-of-state
63 placements, excluding the costs of special education programs.

64 Included in the above appropriation for Social Services
65 (activity 195) is funding for continuing education requirements
66 relating to the practice of social work.

67 The above appropriation for Domestic Violence Legal
68 Services Fund (activity 384) shall be transferred to the Domestic
69 Violence Legal Services Fund (fund 5455).

70 The above appropriation for James “Tiger” Morton
71 Catastrophic Illness Fund (activity 455) shall be transferred to
72 the James “Tiger” Morton Catastrophic Illness Fund (fund 5454)
73 as provided by Article 5Q, Chapter 16 of the Code.

74 The above appropriation for WV Works Separate State
75 Program (activity 698), shall be transferred to the WV Works
76 Separate State College Program Fund (fund 5467), and the WV
77 Works Separate State Two-Parent Program Fund (fund 5468) as
78 determined by the secretary of the department of health and
79 human resources.

80 From the above appropriation for Child Support
81 Enforcement (fund 0403, activity 705) an amount not to exceed

82 \$300,000 may be transferred to a local banking depository to be
83 utilized to offset funds determined to be uncollectible.

84 From the above appropriation for the Grants for Licensed
85 Domestic Violence Programs and Statewide Prevention (activity
86 750), 50% of the total shall be divided equally and distributed
87 among the fourteen (14) licensed programs and the West
88 Virginia Coalition Against Domestic Violence (WVCADV). The
89 balance remaining in the appropriation for Grants for Licensed
90 Domestic Violence Programs and Statewide Prevention (activity
91 750), shall be distributed according to the formula established by
92 the Family Protection Services Board.

93 The above appropriation for Children's Trust Fund –
94 Transfer (activity 951) shall be transferred to the Children's
95 Fund (fund 5469, org 0511).

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

*68 - Department of Military Affairs and Public Safety –
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0430 FY 2014 Org 0601

1	Personal Services.	001	\$	499,562
2	Employee Benefits.	010		204,477
3	Unclassified (R).	099		19,401
4	Current Expenses.	130		111,802
5	Repairs and Alterations.	064		9,900
6	Equipment.	070		3,300
7	Fusion Center (R).	469		531,789
8	Other Assets.	690		4,015

9	BRIM Premium.	913		9,404
10	WV Fire and EMS			
11	Survivor Benefit (R).	939		100,000
12	Homeland State Security			
13	Administrative Agency (R).	953		<u>529,054</u>
14	Total.		\$	2,022,704

15 Any unexpended balances remaining in the appropriations
 16 for Unclassified (fund 0430, activity 099), Fusion Center (fund
 17 0430, activity 469), WV Fire and EMS Survivor Benefit (fund
 18 0430, activity 939), and Homeland State Security Administrative
 19 Agency (fund 0430, activity 953) at the close of the fiscal year
 20 2013 are hereby reappropriated for expenditure during the fiscal
 21 year 2014.

*69 - Adjutant General –
 State Militia*

(WV Code Chapter 15)

Fund 0433 FY 2014 Org 0603

1	Unclassified (R).	099	\$	16,710,103
2	College Education Fund.	232		0
3	Mountaineer Challenge Academy. . .	709		0
4	Adjutant General and Officer			
5	Compensation.	734		0
6	Armory Board Transfer.	746		0
7	Military Authority.	748		<u>0</u>
8	Total.		\$	16,710,103

9 Any unexpended balances remaining in the appropriations
 10 for Unclassified (fund 0433, activity 099) and Armory Capital

11 Improvements – Surplus (fund 0433, activity 325) at the close of
 12 the fiscal year 2013 are hereby reappropriated for expenditure
 13 during the fiscal year 2014.

14 From the above appropriation an amount approved by the
 15 adjutant general and the secretary of military affairs and public
 16 safety may be transferred to the State Armory Board for
 17 operation and maintenance of National Guard Armories.

*70 - Adjutant General –
 Military Fund*

(WV Code Chapter 15)

Fund 0605 FY 2014 Org 0603

1	Personal Services.....	001	\$	110,000
2	Current Expenses.....	130		75,000
3	Total.....		\$	185,000

71 - West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2014 Org 0605

1	Personal Services.....	001	\$	191,995
2	Employee Benefits.....	010		122,958
3	Unclassified.....	099		1,450
4	Current Expenses.....	130		200,740
5	Salaries of Members of			
6	West Virginia Parole Board.. . . .	227		607,419
7	BRIM Premium.....	913		4,712
8	Total.....		\$	1,129,274

9 The above appropriation for Salaries of Members of West
 10 Virginia Parole Board (activity 227) includes funding for salary,
 11 annual increment (as provided for in W.Va. Code §5-5-1), and
 12 related employee benefits of board members.

*72 - Division of Homeland Security and
 Emergency Management*

(WV Code Chapter 15)

Fund 0443 FY 2014 Org 0606

1	Personal Services.	001	\$	424,800
2	Employee Benefits.	010		160,502
3	Unclassified (R).	099		31,841
4	Current Expenses.	130		152,773
5	Repairs and Alterations.	064		10,000
6	Radiological Emergency			
7	Preparedness.	554		30,105
8	Federal Funds/Grant Match (R).	749		705,110
9	Mine and Industrial Accident Rapid			
10	Response Call Center.	781		517,036
11	Early Warning Flood System (R).	877		542,159
12	BRIM Premium.	913		20,336
13	WVU Charleston Poison Control			
14	Hotline.	944		<u>757,626</u>
15	Total.		\$	3,352,288

16 Any unexpended balances remaining in the appropriations
 17 for Unclassified (fund 0443, activity 099), Federal Funds/Grant
 18 Match (fund 0443, activity 749), Early Warning Flood System
 19 (fund 0443, activity 877), and Disaster Mitigation (fund 0443,

20 activity 952) at the close of the fiscal year 2013 are hereby
21 reappropriated for expenditure during the fiscal year 2014.

*73 - Division of Corrections –
Central Office*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2014 Org 0608

1	Personal Services.	001	\$	438,893
2	Employee Benefits.	010		171,833
3	Current Expenses.	130		<u>46,721</u>
4	Total.		\$	657,447

*74 - Division of Corrections –
Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2014 Org 0608

1	Employee Benefits.	010	\$	1,258,136
2	Children’s Protection Act (R).	090		935,037
3	Unclassified	099		1,290,870
4	Current Expenses.	130		31,000,000
5	Facilities Planning and			
6	Administration.	386		1,116,627
7	Charleston Work Release Center.	456		1,577,848
8	Beckley Correctional Center.	490		1,739,543
9	Huntington Work Release Center.	495		952,667
10	Anthony Correctional Center	504		4,987,135
11	Huttonsville Correctional Center	514		21,904,886

12	Northern Correctional Center	534	8,073,773
13	Inmate Medical Expenses (R).	535	24,226,064
14	Prunytown Correctional Center	543	7,232,237
15	Corrections Academy.	569	1,387,820
16	Martinsburg Correctional Center. . . .	663	3,515,366
17	Parole Services.	686	3,020,766
18	Special Services	687	3,989,683
19	Capital Outlay and Maintenance (R).	755	2,000,000
20	Salem Correctional Center.	774	7,500,000
21	McDowell County Correctional		
22	Center.	790	1,949,983
23	Stevens Correctional Center	791	6,474,500
24	Parkersburg Correctional Center. . . .	828	2,428,421
25	St. Mary's Correctional Center	881	13,076,645
26	Denmar Correctional Center.	882	4,634,234
27	Ohio County Correctional Center. . . .	883	1,799,255
28	Mt. Olive Correctional Complex. . . .	888	20,150,988
29	Lakin Correctional Center.	896	8,703,491
30	BRIM Premium.	913	<u>829,190</u>
31	Total.		\$ 187,755,165

32 Any unexpended balances remaining in the appropriations
 33 for Children's Protection Act (fund 0450, activity 090),
 34 Unclassified – Surplus (fund 0450, activity 097), Inmate Medical
 35 Expenses (fund 0450, activity 535), Payments to Federal, County
 36 and/or Regional Jails (fund 0450, activity 555), Payments for
 37 Voluntary Inmate Placement – Surplus (fund 0450, activity 592),
 38 Capital Improvements – Surplus (fund 0450, activity 661),

39 Capital Outlay, Repairs and Equipment – Surplus (fund 0450,
40 activity 677), and Capital Outlay and Maintenance (fund 0450,
41 activity 755) at the close of the fiscal year 2013 are hereby
42 reappropriated for expenditure during the fiscal year 2014.

43 The commissioner of corrections shall have the authority to
44 transfer between line items appropriated to the individual
45 correctional units above and may transfer funds from the
46 individual units to Current Expenses (fund 0450, activity 130) or
47 Inmate Medical Expenses (fund 0450, activity 535).

48 From the above appropriation to Unclassified, on July 1,
49 2013, the sum of \$300,000 shall be transferred to the department
50 of agriculture – land division – farm operating fund (1412) as
51 advance payment for the purchase of food products; actual
52 payments for such purchases shall not be required until such
53 credits have been completely expended.

54 From the above appropriation to Current Expenses (fund
55 0450, activity 130) payment shall be made to house Division of
56 Corrections inmates in federal, county, and/or regional jails.

57 Any realized savings from the Energy Savings Contract for
58 Mt. Olive Correctional Complex, Huttonsville Correction
59 Center, Pruntytown Correctional Center, or Denmark Correctional
60 Center may be transferred from the listed individual correctional
61 units to Facilities Planning and Administration (activity 386).

75 - West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2014 Org 0612

1	Personal Services.	001	\$	46,509,813
2	Employee Benefits.	010		10,088,464
3	Children’s Protection Act.	090		923,993
4	Current Expenses.	130		10,922,384

5	Repairs and Alterations.	064	450,523
6	Vehicle Purchase.	451	2,269,600
7	Barracks Lease Payments.. . . .	556	246,478
8	Communications and Other		
9	Equipment (R).	558	1,268,968
10	Trooper Retirement Fund.. . . .	605	4,740,327
11	Handgun Administration Expense. . .	747	78,163
12	Capital Outlay and Maintenance (R). .	755	250,000
13	Retirement Systems –		
14	Unfunded Liability.	775	25,146,000
15	Automated Fingerprint		
16	Identification System.. . . .	898	666,711
17	BRIM Premium.	913	<u>4,946,608</u>
18	Total.. . . .		\$ 108,508,032

19 Any unexpended balances remaining in the appropriations
 20 for Communications and Other Equipment (fund 0453, activity
 21 558), Capital Outlay, Repairs and Equipment – Surplus (fund
 22 0453, activity 677), and Capital Outlay and Maintenance (fund
 23 0453, activity 755) at the close of the fiscal year 2013 are hereby
 24 reappropriated for expenditure during the fiscal year 2014.

25 From the above appropriation for Personal Services (activity
 26 001), an amount not less than \$25,000 shall be expended to
 27 offset the costs associated with providing police services for the
 28 West Virginia State Fair.

76 - Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2014 Org 0619

1	Current Expenses.	130	\$ 75,069
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77 - Division of Justice and Community Services

(WV Code Chapter 15)

Fund 0546 FY 2014 Org 0620

1	Personal Services.....	001	\$	408,221
2	Employee Benefits.....	010		175,955
3	Unclassified.....	099		6,475
4	Current Expenses.....	130		134,488
5	Repairs and Alterations.....	064		1,850
6	Child Advocacy Centers (R).....	458		1,502,466
7	Community Corrections (R).....	561		4,870,559
8	Statistical Analysis Program.....	597		50,092
9	Law Enforcement Professional			
10	Standards.....	838		169,583
11	BRIM Premium.....	913		<u>1,536</u>
12	Total.....		\$	7,321,225

13 Any unexpended balances remaining in the appropriations
14 for Buildings (fund 0546, activity 258), Child Advocacy Centers
15 (fund 0546, activity 458), and Community Corrections (fund
16 0546, activity 561) at the close of the fiscal year 2013 are hereby
17 reappropriated for expenditure during the fiscal year 2014.

18 From the above appropriation for Child Advocacy Centers
19 (fund 0546, activity 458), the division may retain an amount not
20 to exceed four percent of the total appropriation for
21 administrative purposes.

78 - Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 2014 Org 0621

1	Jones Building Treatment Center...	261	\$	2,170,886
2	Statewide Reporting Centers.	262		4,311,938
3	Robert L. Shell Juvenile Center.	267		2,005,533
4	Central Office	701		2,158,320
5	Capital Outlay and Maintenance (R).	755		250,000
6	Gene Spadaro Juvenile Center	793		2,060,770
7	Davis Center for Girls (R).	818		0
8	BRIM Premium.	913		96,187
9	WV Industrial Home for Youth.	979		2,331,499
10	Kenneth Honey Rubenstein			
11	Juvenile Center (R)	980		5,238,585
12	Vicki Douglas Juvenile Center.	981		1,834,148
13	Northern Regional Juvenile Center.	982		1,376,302
14	Lorrie Yeager Jr. Juvenile Center.	983		1,927,696
15	Sam Perdue Juvenile Center	984		1,934,001
16	Tiger Morton Center	985		2,074,949
17	Donald R. Kuhn Juvenile Center	986		4,102,285
18	J.M. "Chick" Buckbee			
19	Juvenile Center	987		<u>1,986,034</u>
20	Total.		\$	35,859,133

21 Any unexpended balances remaining in the appropriations
 22 for Capital Outlay and Maintenance (fund 0570, activity 755),

23 Davis Center for Girls (fund 0570, activity 818), and Kenneth
24 Honey Rubenstein Juvenile Center (fund 0570, activity 980) at
25 the close of the fiscal year 2013 are hereby reappropriated for
26 expenditure during the fiscal year 2014.

27 From the above appropriations, on July 1, 2013, the sum of
28 \$50,000 shall be transferred to the department of agriculture –
29 land division – farm operating fund (1412) as advance payment
30 for the purchase of food products; actual payments for such
31 purchases shall not be required until such credits have been
32 completely expended.

33 The director of juvenile services shall have the authority to
34 transfer between line items appropriated to the individual
35 juvenile centers above.

79 - Division of Protective Services

(WV Code Chapter 5F)

Fund 0585 FY 2014 Org 0622

1	Personal Services (R).....	001	\$	1,443,804
2	Employee Benefits.....	010		567,461
3	Unclassified (R).....	099		23,007
4	Current Expenses.....	130		100,216
5	Repairs and Alterations.....	064		8,500
6	Equipment (R).....	070		75,000
7	Other Assets.....	690		72,825
8	BRIM Premium.....	913		<u>9,969</u>
9	Total.....		\$	2,300,782

10 Any unexpended balances remaining in the appropriations
11 for Personal Services (fund 0585, activity 001), Equipment (fund

12 0585, activity 070), and Unclassified (fund 0585, activity 099)
 13 at the close of the fiscal year 2013 are hereby reappropriated for
 14 expenditure during the fiscal year 2014.

DEPARTMENT OF REVENUE

80 - Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2014 Org 0701

1	Personal Services.	001	\$	458,660
2	Employee Benefits.	010		162,258
3	Unclassified.	099		7,305
4	Current Expenses.	130		90,000
5	Repairs and Alterations.	064		3,000
6	Equipment.	070		10,000
7	Other Assets.	690		<u>2,000</u>
8	Total.		\$	733,223

9 Any unexpended balance remaining in the appropriation for
 10 Unclassified – Total (fund 0465, activity 096) at the close of the
 11 fiscal year 2013 is hereby reappropriated for expenditure during
 12 the fiscal year 2014.

81 - Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2014 Org 0702

1	Personal Services (R).	001	\$	13,000,443
2	Employee Benefits (R).	010		5,093,345
3	Unclassified (R).	099		255,144

4	Current Expenses (R).....	130	6,674,566
5	Repairs and Alterations.	064	15,100
6	Equipment.	070	282,500
7	GIS Development Project (R).	562	150,000
8	Multi State Tax Commission.....	653	77,958
9	Other Assets.....	690	25,000
10	BRIM Premium.	913	<u>13,000</u>
11	Total.....		\$ 25,587,056

12 Any unexpended balances remaining in the appropriations
 13 for Personal Services (fund 0470, activity 001), Employee
 14 Benefits (fund 0470, activity 010), Tax Technology Upgrade
 15 (fund 0470, activity 094), Unclassified (fund 0470, activity 099),
 16 Current Expenses (fund 0470, activity 130), and GIS
 17 Development Project (fund 0470, activity 562) at the close of the
 18 fiscal year 2013 are hereby reappropriated for expenditure
 19 during the fiscal year 2014.

82 - State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2014 Org 0703

1	Personal Services.....	001	\$ 533,200
2	Employee Benefits.....	010	152,144
3	Unclassified (R).....	099	8,020
4	Current Expenses.....	130	108,753
5	BRIM Premium.	913	<u>2,589</u>
6	Total.....		\$ 804,706

7 Any unexpended balance remaining in the appropriation for
 8 Unclassified (fund 0595, activity 099) at the close of the fiscal

9 year 2013 is hereby reappropriated for expenditure during the
 10 fiscal year 2014.

83 - West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2014 Org 0709

1	Personal Services.	001	\$	399,140
2	Employee Benefits.	010		168,343
3	Current Expenses.	130		44,381
4	Repairs and Alterations.	064		750
5	Equipment.	070		1,300
6	Other Assets.	690		3,700
7	BRIM Premium.	913		<u>2,493</u>
8	Total.		\$	620,107

9 Any unexpended balance remaining in the appropriation for
 10 Unclassified (fund 0593, activity 099) at the close of the fiscal
 11 year 2013 is hereby reappropriated for expenditure during the
 12 fiscal year 2014.

84 - Division of Professional and Occupational Licenses –

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2014 Org 0933

1	Personal Services.	001	\$	15,000
2	Employee Benefits.	010		4,573
3	Current Expenses.	130		<u>32,274</u>
4	Total.		\$	51,847

DEPARTMENT OF TRANSPORTATION

85 - State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2014 Org 0804

1	Personal Services.....	001	\$	245,688
2	Employee Benefits.....	010		105,498
3	Current Expenses.....	130		330,469
4	Other Assets (R).....	690		1,529,996
5	BRIM Premium.....	913		<u>177,352</u>
6	Total.....		\$	2,389,003

7 Any unexpended balances remaining in the appropriations
8 for Unclassified (fund 0506, activity 099) and Other Assets (fund
9 0506, activity 690) at the close of the fiscal year 2013 are hereby
10 reappropriated for expenditure during the fiscal year 2014.

86 - Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2014 Org 0805

1	Equipment.....	070	\$	261,049
2	Current Expenses (R).....	130		1,982,525
3	Buildings (R).....	258		270,956
4	Other Assets.....	690		<u>162,528</u>
5	Total.....		\$	2,677,058

6 Any unexpended balances remaining in the appropriations
7 for Unclassified – Total (fund 0510, activity 096), Current
8 Expenses (fund 0510, activity 130), Buildings (fund 0510,

9 activity 258), and Federal Funds/Grant Match (fund 0510,
 10 activity 749) at the close of the fiscal year 2013 are hereby
 11 reappropriated for expenditure during the fiscal year 2014.

12 Included in the above appropriation for Current Expenses
 13 (activity 130) is an additional \$100,000 for Tri-River Transit
 14 which shall be provided in addition to funds currently allocated
 15 for this purpose.

87 - Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2014 Org 0806

1	Personal Services.....	001	\$	197,992
2	Employee Benefits.....	010		75,609
3	Current Expenses.....	130		102,939
4	BRIM Premium.....	913		<u>2,764</u>
5	Total.....		\$	379,304

6 Any unexpended balance remaining in the appropriation for
 7 Unclassified (fund 0581, activity 099) at the close of the fiscal
 8 year 2013 is hereby reappropriated for expenditure during the
 9 fiscal year 2014.

88 - Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2014 Org 0807

1	Personal Services.....	001	\$	152,704
2	Employee Benefits.....	010		55,164
3	Current Expenses (R).....	130		906,625
4	Repairs and Alterations.....	064		100

5	Civil Air Patrol.....	234	155,095
6	BRIM Premium.	913	<u>2,768</u>
7	Total.....	\$	1,272,456

8 Any unexpended balance remaining in the appropriations for
 9 Unclassified (fund 0582, activity 099) and Current Expenses
 10 (fund 0582, activity 130) at the close of the fiscal year 2013 are
 11 hereby reappropriated for expenditure during the fiscal year
 12 2014.

13 From the above appropriation for Current Expenses, the sum
 14 of \$120,000 shall be distributed equally to each of the twelve
 15 local Civil Air Patrol Squadrons.

DEPARTMENT OF VETERANS' ASSISTANCE

89 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 0456 FY 2014 Org 0613

1	Personal Services.....	001	\$	1,095,895
2	Employee Benefits.....	010		528,399
3	Unclassified.	099		20,000
4	Current Expenses.....	130		167,447
5	Repairs and Alterations.	064		5,000
6	Veterans' Field Offices.	228		168,345
7	Veterans' Nursing Home (R).....	286		6,836,188
8	Veterans' Toll Free Assistance Line.	328		2,015
9	Veterans' Reeducation			
10	Assistance (R).	329		29,502

11	Veterans' Grant Program (R).....	342	50,000
12	Veterans' Grave Markers.....	473	2,754
13	Veterans' Transportation.....	485	625,000
14	Veterans Outreach Programs.....	617	205,926
15	Memorial Day Patriotic Exercise....	697	20,000
16	Veterans Cemetery.....	808	374,055
17	BRIM Premium.....	913	<u>23,860</u>
18	Total.....		\$ 10,154,386

19 Any unexpended balances remaining in the appropriations
 20 for Veterans' Nursing Home (fund 0456, activity 286), Veterans'
 21 Reeducation Assistance (fund 0456, activity 329), Veterans'
 22 Grant Program (fund 0456, activity 342), Veterans' Bonus –
 23 Surplus (fund 0456, activity 344), Veterans' Bonus (fund 0456,
 24 activity 483), and Educational Opportunities for Children of
 25 Deceased Veterans (fund 0456, activity 854) at the close of the
 26 fiscal year 2013 are hereby reappropriated for expenditure
 27 during the fiscal year 2014.

*90 - Department of Veterans' Assistance –
 Veterans' Home*

(WV Code Chapter 9A)

Fund 0460 FY 2014 Org 0618

1	Personal Services.....	001	\$ 722,600
2	Employee Benefits.....	010	381,994
3	Current Expenses.....	130	<u>62,714</u>
4	Total.....		\$ 1,167,308

BUREAU OF SENIOR SERVICES

91 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2014 Org 0508

1	Transfer to Division of Human			
2	Services for Health Care and			
3	Title XIX Waiver for			
4	Senior Citizens.....	539	\$	10,131,368

5 The above appropriation for Transfer to Division of Human
6 Services for Health Care and Title XIX Waiver for Senior
7 Citizens (activity 539) along with the federal moneys generated
8 thereby shall be used for reimbursement for services provided
9 under the program.

10 The above appropriation is in addition to funding provided
11 in fund 5405 for this program.

**WEST VIRGINIA COUNCIL FOR COMMUNITY
AND TECHNICAL COLLEGE EDUCATION**

92 - West Virginia Council for

Community and Technical College Education –

Control Account

(WV Code Chapter 18B)

Fund 0596 FY 2014 Org 0420

1	Advanced Technology Centers.	028	\$	0
2	West Virginia Council for Community			
3	and Technical Education (R)....	392		798,808
4	Transit Training Partnership.	783		74,000

5	Community College Workforce		
6	Development (R).....	878	849,150
7	College Transition Program.....	887	308,488
8	West Virginia Advance		
9	Workforce Development (R)...	893	3,370,719
10	Technical Program Development (R).	894	<u>2,091,518</u>
11	Total.....		\$ 7,492,683

12 Any unexpended balances remaining in the appropriations
 13 for Unclassified – Surplus (fund 0596, activity 097), West
 14 Virginia Council for Community and Technical Education (fund
 15 0596, activity 392), Capital Improvements – Surplus (fund 0595,
 16 activity 661), Community College Workforce Development
 17 (fund 0596, activity 878), West Virginia Advance Workforce
 18 Development (fund 0596, activity 893), and Technical Program
 19 Development (fund 0596, activity 894) at the close of the fiscal
 20 year 2013 are hereby reappropriated for expenditure during the
 21 fiscal year 2014.

22 From the above appropriation for the Community College
 23 Workforce Development (fund 0596, activity 878), \$200,000
 24 shall be expended on the Mine Training Program in Southern
 25 West Virginia.

93 - Mountwest Community and Technical College

(WV Code Chapter 18B)

Fund 0599 FY 2014 Org 0444

1	Mountwest Community and		
2	Technical College.	487	\$ 5,876,134

94 - New River Community and Technical College

(WV Code Chapter 18B)

Fund 0600 FY 2014 Org 0445

1	New River Community and			
2	Technical College.	358	\$	5,832,608

95 - Pierpont Community and Technical College

(WV Code Chapter 18B)

Fund 0597 FY 2014 Org 0446

1	Pierpont Community and			
2	Technical College.	930	\$	7,810,425

96 - Blue Ridge Community and Technical College

(WV Code Chapter 18B)

Fund 0601 FY 2014 Org 0447

1	Blue Ridge Community and			
2	Technical College.	885	\$	4,753,034

3 Any unexpended balance remaining in the appropriation for
4 Unclassified – Surplus (fund 0601, activity 097) at the close of
5 the fiscal year 2013 is hereby reappropriated for expenditure
6 during the fiscal year 2014.

97 - Kanawha Valley Community and Technical College

(WV Code Chapter 18B)

Fund 0598 FY 2014 Org 0448

1	Kanawha Valley Community			
2	and Technical College.	445	\$	3,816,239

98 - Bridgemont Community and Technical College

(WV Code Chapter 18B)

Fund 0602 FY 2014 Org 0449

1	Bridgemont Community and			
2	Technical College.	486	\$	4,175,577

99 - West Virginia University at Parkersburg

(WV Code Chapter 18B)

Fund 0351 FY 2014 Org 0464

1	West Virginia University –			
2	Parkersburg.	471	\$	10,328,724

100 - Southern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0380 FY 2014 Org 0487

1	Southern West Virginia Community			
2	and Technical College.	446	\$	8,536,576

101 - West Virginia Northern Community and Technical College

(WV Code Chapter 18B)

Fund 0383 FY 2014 Org 0489

1	West Virginia Northern Community			
2	and Technical College.	447	\$	7,301,620

102 - Eastern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0587 FY 2014 Org 0492

1	Eastern West Virginia Community			
2	and Technical College.	412	\$	1,942,971

HIGHER EDUCATION POLICY COMMISSION

*103 - Higher Education Policy Commission –
Administration –
Control Account*

(WV Code Chapter 18B)

Fund 0589 FY 2014 Org 0441

1	Personal Services.....	001	\$	2,125,173
2	Employee Benefits.....	010		414,635
3	Current Expenses.....	130		275,742
4	Higher Education Grant Program. . .	164		39,019,864
5	Tuition Contract Program (R).	165		1,316,697
6	Underwood-Smith Scholarship			
7	Program- Student Awards.....	167		200,000
8	Facilities Planning and			
9	Administration.....	386		2,000,000
10	PROMISE Scholarship –			
11	Transfer.....	800		18,500,000
12	HEAPS Grant Program (R).	867		5,005,687
13	BRIM Premium.	913		<u>17,243</u>
14	Total.....		\$	68,875,041

15 Any unexpended balances remaining in the appropriations
16 for Unclassified – Surplus (fund 0589, activity 097), Tuition
17 Contract Program (fund 0589, activity 165), Capital
18 Improvements – Surplus (fund 0589, activity 661), Capital
19 Outlay and Maintenance (fund 0589, activity 755), and HEAPS
20 Grant Program (fund 0589, activity 867) at the close of the fiscal
21 year 2013 are hereby reappropriated for expenditure during the
22 fiscal year 2014.

23 The above appropriation for Facilities Planning and
 24 Administration (activity 386) is for operational expenses of the
 25 West Virginia Education, Research and Technology Park
 26 between construction and full occupancy.

27 The above appropriation for Higher Education Grant
 28 Program (activity 164) shall be transferred to the Higher
 29 Education Grant Fund (fund 4933, org 0441) established by
 30 W.Va. Code §18C-5-3.

31 The above appropriation for Underwood-Smith Scholarship
 32 Program Student Awards (activity 167) shall be transferred to
 33 the Underwood-Smith Teacher Scholarship Fund (fund 4922, org
 34 0441) established by W.Va. Code §18C-4-1.

35 The above appropriation for PROMISE Scholarship –
 36 Transfer (activity 800) shall be transferred to the PROMISE
 37 Scholarship Fund (fund 4296, org 0441) established by W.Va.
 38 Code §18C-7-7.

*104 - Higher Education Policy Commission –
 Administration –*

West Virginia Network for Educational Telecomputing (WVNET)

(WV Code Chapter 18B)

Fund 0551 FY 2014 Org 0495

1	WVNET.	169	\$	1,774,201
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*105 - West Virginia University –
 School of Medicine
 Medical School Fund*

(WV Code Chapter 18B)

Fund 0343 FY 2014 Org 0463

1	WVU School of Health Science –			
2	Eastern Division.	056	\$	2,409,623

3	WVU – School of Health Sciences. .	174	17,574,081
4	WVU School of Health Sciences –		
5	Charleston Division.....	175	2,462,599
6	Rural Health Outreach Programs (R).	377	184,006
7	West Virginia University School		
8	of Medicine BRIM Subsidy.....	460	<u>1,274,838</u>
9	Total.....		\$ 23,905,147

10 Any unexpended balance remaining in the appropriation for
11 Rural Health Outreach Programs (fund 0343, activity 377) at the
12 close of the fiscal year 2013 is hereby reappropriated for
13 expenditure during the fiscal year 2014.

14 Included in the appropriation for WVU – School of Health
15 Sciences (activity 174) is \$1,000,000 for Blanchette Rockefeller
16 Project; \$1,000,000 for the School of Public Health (year 3 of 5);
17 and \$943,080 is for Graduate Medical Education which may be
18 transferred to the Department of Health and Human Resources’
19 Medical Service Fund (fund 5084) for the purpose of matching
20 federal or other funds to be used in support of graduate medical
21 education, subject to approval of the vice-chancellor for health
22 sciences and the secretary of the department of health and human
23 resources. If approval is denied, the funds may be utilized by the
24 respective institutions for expenditure on graduate medical
25 education.

26 Included in the above appropriation for WVU – School of
27 Health Sciences – Charleston Division (activity 175), an amount
28 not less than \$5,000, is to be used for the West Virginia
29 Academy of Family Physicians Doc of the Day Program.

30 The above appropriation for Rural Health Outreach
31 Programs (activity 377) includes rural health activities and
32 programs; rural residency development and education; and rural
33 outreach activities.

34 The above appropriation for BRIM subsidy (activity 460)
 35 shall be paid to the Board of Risk and Insurance Management as
 36 a general revenue subsidy against the “Total Premium Billed” to
 37 the institution as part of the full cost of their malpractice
 38 insurance coverage.

*106 - West Virginia University –
 General Administrative Fund*

(WV Code Chapter 18B)

Fund 0344 FY 2014 Org 0463

1	West Virginia University.....	459	\$	106,104,466
2	Jackson’s Mill (R).	461		320,048
3	West Virginia University			
4	Institute for Technology.	479		8,620,982
5	State Priorities – Brownfield			
6	Professional Development (R).	531		367,051
7	West Virginia University –			
8	Potomac State.	994		<u>4,270,762</u>
9	Total.....		\$	119,683,309

10 Any unexpended balances remaining in the appropriations
 11 for General Operations (fund 0344, activity 277), Jackson’s Mill
 12 (fund 0344, activity 461), and State Priorities – Brownfield
 13 Professional Development (fund 0344, activity 531) at the close
 14 of the fiscal year 2013 are hereby reappropriated for expenditure
 15 during the fiscal year 2014.

16 Included in the above appropriation for West Virginia
 17 University (activity 459) is \$34,500 for the Marshall and WVU
 18 Faculty and Course Development International Study Project;
 19 \$246,429 for the WVU Law School – Skills Program; \$300,000
 20 for the WVU Coal and Energy Research Bureau to be expended

21 in consultation with the Board of Coal Mine Health and Safety,
22 the Mine Safety Technology Task Force, and the DEP Advisory
23 Council; \$19,714 for the WVU College of Engineering and
24 Mineral Resources – Diesel Training – Transfer; \$500,000 for
25 the Mining Engineering Program; \$220,000 for the WVU
26 Petroleum Engineering Program; \$82,500 for the WVU – Sheep
27 Study; \$630,000 for the Davis College of Forestry Agriculture
28 and Consumer Sciences of which \$80,000 is for a Landscape
29 Architect, \$112,500 is to be used for Morgantown Farms,
30 \$112,500 is to be used for Raymond Memorial Farm, \$112,500
31 is to be used for Reedsville Farm, and \$112,500 is to be used for
32 Kerneysville Farm; \$200,000 for Reedsville Arena and Jackson’s
33 Mill Arena; \$100,000 for the WVU – Soil Testing Program;
34 \$100,000 for a veterinarian; \$50,000 for the WVU Cancer Study;
35 \$500,000 for the Center for Multiple Sclerosis Program;
36 \$150,000 for the WV Alzheimer Disease Register; \$100,000 for
37 the rifle team; \$200,000 is for the West Virginia University
38 National Center of Excellence in Women’s Health; and \$30,000
39 for the West Virginia University Extension Service to develop
40 a cyber-bullying prevention program.

41 Included in the above appropriation for Jackson’s Mill
42 (activity 461) is \$150,000 for the Jackson’s Mill Fire Academy.

43 From the above appropriation for West Virginia University
44 – Potomac State (activity 994) is \$50,000 for maintenance,
45 repairs, and equipment; \$75,000 for Potomac State Farms for
46 maintenance, repairs, and equipment; and \$82,500 for the
47 Potomac State Equine Program.

*107 - Marshall University –
School of Medicine*

(WV Code Chapter 18B)

Fund 0347 FY 2014 Org 0471

1 Marshall Medical School. 173 \$ 13,791,761

2	Rural Health Outreach Programs (R).	377	184,006
3	Marshall University Medical		
4	School BRIM Subsidy.....	449	<u>924,653</u>
5	Total.....	\$	14,900,420

6 Any unexpended balance remaining in the appropriation for
 7 Rural Health Outreach Program (fund 0347, activity 377) at the
 8 close of the fiscal year 2013 is hereby reappropriated for
 9 expenditure during the fiscal year 2014.

10 Included in the above appropriation for Marshall Medical
 11 School (activity 173), an amount not less than \$5,000 is to be
 12 used for the West Virginia Academy of Family Physicians Doc
 13 of the Day Program; \$417,351 is for the Marshall University
 14 Forensic Lab; \$275,061 is for the Marshall University Center for
 15 Rural Health; and \$295,477 is for Graduate Medical Education
 16 which may be transferred to the Department of Health and
 17 Human Resources' Medical Service Fund (fund 5084) for the
 18 purpose of matching federal or other funds to be used in support
 19 of graduate medical education, subject to approval of the vice-
 20 chancellor for health sciences and the secretary of the
 21 department of health and human resources. If approval is denied,
 22 the funds may be utilized by the institution for expenditure on
 23 graduate medical education.

24 The above appropriation for Rural Health Outreach
 25 Programs (activity 377) includes rural health activities and
 26 programs; rural residency development and education; and rural
 27 outreach activities.

28 The above appropriation for BRIM subsidy (activity 449)
 29 shall be paid to the Board of Risk and Insurance Management as
 30 a general revenue subsidy against the "Total Premium Billed" to
 31 the institution as part of the full cost of their malpractice
 32 insurance coverage.

*108 - Marshall University –
General Administration Fund*

(WV Code Chapter 18B)

Fund 0348 FY 2014 Org 0471

1	Marshall University.	448	\$	49,488,599
2	Vista E-Learning (R).	519		273,172
3	State Priorities – Brownfield			
4	Professional Development (R).	531		367,051
5	WV Autism Training Center.	932		<u>1,922,742</u>
6	Total.		\$	52,051,564

7 Any unexpended balances remaining in the appropriations
8 for Vista E-Learning (fund 0348, activity 519), and State
9 Priorities – Brownfield Professional Development (fund 0348,
10 activity 531) at the close of fiscal year 2013 are hereby
11 reappropriated for expenditure during the fiscal year 2014.

12 Included in the above appropriation for Marshall University
13 (activity 448) is \$181,280 for the Marshall University – Southern
14 WV CTC 2+2 Program and \$175,000 for the Luke Lee Listening
15 Language & Learning Lab.

109 - West Virginia School of Osteopathic Medicine

(WV Code Chapter 18B)

Fund 0336 FY 2014 Org 0476

1	West Virginia School of			
2	Osteopathic Medicine.	172	\$	7,264,642
3	Rural Health Outreach			
4	Programs (R).	377		184,006

5	West Virginia School of		
6	Osteopathic Medicine		
7	BRIM Subsidy.....	403	158,872
8	Rural Health Initiative –		
9	Medical Schools Support.....	581	<u>437,975</u>
10	Total.....		\$ 8,045,495

11 Any unexpended balance remaining in the appropriation for
 12 Rural Health Outreach Programs (fund 0336, activity 377) at the
 13 close of fiscal year 2013 is hereby reappropriated for expenditure
 14 during the fiscal year 2014.

15 The above appropriation for Rural Health Outreach
 16 Programs (activity 377) includes rural health activities and
 17 programs; rural residency development and education; and rural
 18 outreach activities.

19 The above appropriation for BRIM subsidy (activity 403)
 20 shall be paid to the Board of Risk and Insurance Management as
 21 a general revenue subsidy against the “Total Premium Billed” to
 22 the institution as part of the full cost of their malpractice
 23 insurance coverage.

110 - Bluefield State College

(WV Code Chapter 18B)

Fund 0354 FY 2014 Org 0482

1	Bluefield State College.	408	\$ 6,003,814
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111 - Concord University

(WV Code Chapter 18B)

Fund 0357 FY 2014 Org 0483

1	Concord University.	410	\$ 9,294,046
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2 Included in the above appropriation for Concord University
 3 (activity 410) is \$100,000 for the Geographic Alliance.

112 - Fairmont State University

(WV Code Chapter 18B)

Fund 0360 FY 2014 Org 0484

1 Fairmont State University. 414 \$ 16,281,666

113 - Glenville State College

(WV Code Chapter 18B)

Fund 0363 FY 2014 Org 0485

1 Glenville State College. 428 \$ 6,489,479

2 Included in the above appropriation for Glenville State
3 College (activity 428) is \$300,000 for a 20 county “Hidden
4 Promise” consortium between the County School Systems and
5 Glenville State College; and \$200,000 for courses offered in
6 conjunction with the corrections academy.

114 - Shepherd University

(WV Code Chapter 18B)

Fund 0366 FY 2014 Org 0486

1 Shepherd University. 432 \$ 10,224,351

2 Included in the above appropriation for Shepherd University
3 (activity 432) is \$100,000 for the Gateway Program.

115 - West Liberty University

(WV Code Chapter 18B)

Fund 0370 FY 2014 Org 0488

1 West Liberty University. 439 \$ 8,488,844

116 - West Virginia State University

(WV Code Chapter 18B)

Fund 0373 FY 2014 Org 0490

1	West Virginia State University.	441	\$	10,657,707
2	West Virginia State University			
3	Land Grant Match.	956		<u>1,908,000</u>
4	Total.		\$	12,565,707

5 Any unexpended balance remaining in the appropriation for
6 General Operations (fund 0373, activity 277) at the close of the
7 fiscal year 2013 is hereby reappropriated for expenditure during
8 the fiscal year 2014.

9	Total TITLE II, Section 1 —			
10	General Revenue			
11	(Including claims against the state)		\$	<u>4,136,001,000</u>

1 **Sec. 2. Appropriations from state road fund.** — From the
2 state road fund there are hereby appropriated conditionally upon
3 the fulfillment of the provisions set forth in Article 2, Chapter
4 11B of the Code the following amounts, as itemized, for
5 expenditure during the fiscal year 2014.

DEPARTMENT OF TRANSPORTATION

117 - Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2014 Org 0802

				State
				Road
				Fund
	Activity			
1	Personal Services.	001	\$	15,647,549

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2	Employee Benefits.	010	7,538,648
3	Current Expenses.	130	16,399,041
4	Repairs and Alterations.	064	60,000
5	Equipment.	070	70,000
6	Buildings.	258	10,000
7	Other Assets.	690	1,600,000
8	BRIM Premium.	913	<u>53,487</u>
9	Total.		\$ 41,378,725

118 - Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2014 Org 0803

1	Debt Service.	040	\$ 37,000,000
2	Maintenance.	237	354,846,000
3	Maintenance, Contract Paving and		
4	Secondary Road Maintenance. . .	272	60,000,000
5	Bridge Repair and Replacement. . .	273	40,000,000
6	Inventory Revolving.	275	4,000,000
7	Equipment Revolving.	276	15,000,000
8	General Operations.	277	55,804,000
9	Interstate Construction.	278	145,000,000
10	Other Federal Aid Programs.	279	348,000,000
11	Appalachian Programs.	280	75,000,000
12	Nonfederal Aid Construction.	281	18,000,000
13	Highway Litter Control.	282	1,740,000

14	Federal Economic Stimulus.....	891	<u>1,500,000</u>
15	Total.....		\$ 1,155,890,000

16 The above appropriations are to be expended in accordance
 17 with the provisions of Chapters 17 and 17C of the code.

18 The commissioner of highways shall have the authority to
 19 operate revolving funds within the state road fund for the
 20 operation and purchase of various types of equipment used
 21 directly and indirectly in the construction and maintenance of
 22 roads and for the purchase of inventories and materials and
 23 supplies.

24 There is hereby appropriated within the above items
 25 sufficient money for the payment of claims, accrued or arising
 26 during this budgetary period, to be paid in accordance with
 27 Sections 17 and 18, Article 2, Chapter 14 of the code.

28 It is the intent of the Legislature to capture and match all
 29 federal funds available for expenditure on the Appalachian
 30 highway system at the earliest possible time. Therefore, should
 31 amounts in excess of those appropriated be required for the
 32 purposes of Appalachian programs, funds in excess of the
 33 amount appropriated may be made available upon
 34 recommendation of the commissioner and approval of the
 35 governor. Further, for the purpose of Appalachian programs,
 36 funds appropriated to line items may be transferred to other line
 37 items upon recommendation of the commissioner and approval
 38 of the governor.

119 - Office of Administrative Hearings

(WV Code Chapter 17C)

Fund 9027 FY 2014 Org 0808

1	Personal Services.....	001	\$ 1,111,223
2	Employee Benefits.....	010	473,729

3	Current Expenses.	130	350,895
4	Repairs and Alterations.	064	4,800
5	Equipment.	070	1,750
6	BRIM Premium.	913	<u>9,582</u>
7	Total.		\$ 1,951,979
8	Total TITLE II, Section 2 —		
9	State Road Fund		
10	(Including claims against the state)		\$ <u>1,199,969,148</u>

1 **Sec. 3. Appropriations from other funds.** — From the
2 funds designated there are hereby appropriated conditionally
3 upon the fulfillment of the provisions set forth in Article 2,
4 Chapter 11B of the Code the following amounts, as itemized, for
5 expenditure during the fiscal year 2014.

LEGISLATIVE

120 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2014 Org 2300

		Activity	Other Funds
1	Personal Services.	001	\$ 350,420
2	Employee Benefits.	010	147,600
3	Current Expenses.	130	133,903
4	Repairs and Alterations.	064	1,000
5	Economic Loss Claim		
6	Payment Fund (R).	334	3,460,125
7	Other Assets.	690	<u>3,700</u>
8	Total.		\$ 4,096,748

9 Any unexpended balance remaining in the appropriation for
 10 Economic Loss Claim Payment Fund (fund 1731, fiscal year
 11 2013, activity 334) at the close of the fiscal year 2013 is hereby
 12 reappropriated for expenditure during the fiscal year 2014.

JUDICIAL

*121 - Supreme Court –
 Family Court Fund*

(WV Code Chapter 51)

Fund 1763 FY 2014 Org 2400

1	Current Expenses.....	130	\$	1,000,000
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EXECUTIVE

*122 - Governor's Office
 Minority Affairs Fund*

(WV Code Chapter 5)

Fund 1058 FY 2014 Org 0100

1	Personal Services.....	001	\$	126,000
2	Employee Benefits.....	010		46,800
3	Current Expenses.....	130		<u>503,200</u>
4	Total.....		\$	676,000

*123 - Auditor's Office –
 Land Operating Fund*

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2014 Org 1200

1	Personal Services.....	001	\$	441,787
2	Employee Benefits.....	010		187,360

3	Unclassified.	099		15,139
4	Current Expenses.	130		440,291
5	Repairs and Alterations.	064		2,600
6	Equipment.	070		<u>426,741</u>
7	Total.		\$	1,513,918

8 There is hereby appropriated from this fund, in addition to
9 the above appropriation, the necessary amount for the
10 expenditure of funds other than personal services or employee
11 benefits to enable the division to pay the direct expenses relating
12 to land sales as provided in Chapter 11-a of the West Virginia
13 Code.

14 The total amount of this appropriation shall be paid from the
15 special revenue fund out of fees and collections as provided by
16 law.

*124 - Auditor's Office –
Local Government Purchasing Card Expenditure Fund
(WV Code Chapter 6)*

Fund 1224 FY 2014 Org 1200

1	Personal Services.	001	\$	232,500
2	Employee Benefits.	010		75,587
3	Current Expenses.	130		62,030
4	Repairs and Alterations.	064		6,000
5	Equipment.	070		10,805
6	Other Assets.	690		<u>50,000</u>
7	Total.		\$	436,922

*125 - Auditor's Office –
Securities Regulation Fund*

(WV Code Chapter 32)

Fund 1225 FY 2014 Org 1200

1	Personal Services.....	001	\$	1,332,581
2	Employee Benefits.....	010		549,929
3	Unclassified.....	099		31,866
4	Current Expenses.....	130		838,830
5	Repairs and Alterations.....	064		12,400
6	Equipment.....	070		19,700
7	Other Assets.....	690		<u>673,326</u>
8	Total.....		\$	3,458,632

*126 - Auditor's Office –
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1233 FY 2014 Org 1200

1	Current Expenses.....	130	\$	300,000
2	Other Assets.....	690		<u>100,000</u>
3	Total.....		\$	400,000

4 Fifty percent of the deposits made into this fund shall be
 5 transferred to the Treasurer's Office – Technology Support and
 6 Acquisition Fund (fund 1329, org 1300) for expenditure for the
 7 purposes described in W.Va. Code §12-3-10c.

*127 - Auditor's Office –
Purchasing Card Administration Fund*

(WV Code Chapter 12)

Fund 1234 FY 2014 Org 1200

1	Personal Services.....	001	\$	1,939,705
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2	Employee Benefits.....	010	559,602
3	Current Expenses.....	130	1,578,622
4	Repairs and Alterations.....	064	5,500
5	Equipment.....	070	650,000
6	Other Assets.....	690	<u>308,886</u>
7	Total.....		\$ 5,042,315

8 There is hereby appropriated from this fund, in addition to
9 the above appropriation, the amount necessary to meet the
10 transfer requirements to the Purchasing Improvement Fund (fund
11 2264) and the Hatfield-McCoy Regional Recreation Authority
12 per W.Va. Code §12-3-10d.

*128 - Auditor's Office –
Office of the Chief Inspector*

(WV Code Chapter 6)

Fund 1235 FY 2014 Org 1200

1	Personal Services.....	001	\$ 2,506,081
2	Employee Benefits.....	010	899,431
3	Current Expenses.....	130	765,915
4	Equipment.....	070	<u>50,000</u>
5	Total.....		\$ 4,221,427

*129 - Treasurer's Office –
College Prepaid Tuition and Savings Program
Administrative Account*

(WV Code Chapter 18)

Fund 1301 FY 2014 Org 1300

1	Personal Services.....	001	\$ 664,184
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2	Employee Benefits.....	010		235,906
3	Unclassified.	099		14,000
4	Current Expenses.....	130		<u>494,541</u>
5	Total.....		\$	1,408,631

*130 - Treasurer's Office –
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1329 FY 2014 Org 1300

1	Personal Services.....	001	\$	147,236
2	Employee Benefits.....	010		39,757
3	Unclassified.	099		4,700
4	Current Expenses.....	130		184,956
5	Other Assets.....	690		<u>100,000</u>
6	Total.....		\$	476,649

*131 - Department of Agriculture –
Agriculture Fees Fund*

(WV Code Chapter 19)

Fund 1401 FY 2014 Org 1400

1	Personal Services.....	001	\$	1,494,935
2	Employee Benefits.....	010		749,310
3	Unclassified.	099		37,425
4	Current Expenses.....	130		1,356,184
5	Repairs and Alterations.	064		58,500
6	Equipment.	070		36,209

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7	Other Assets.....	690		<u>10,000</u>
8	Total.....		\$	3,742,563

*132 - Department of Agriculture –
West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Fund 1408 FY 2014 Org 1400

1	Personal Services.....	001	\$	55,337
2	Employee Benefits.....	010		18,470
3	Unclassified.....	099		10,476
4	Current Expenses.....	130		<u>963,404</u>
5	Total.....		\$	1,047,687

*133 - Department of Agriculture –
General John McCausland Memorial Farm*

(WV Code Chapter 19)

Fund 1409 FY 2014 Org 1400

1	Unclassified.....	099	\$	2,100
2	Current Expenses.....	130		117,900
3	Repairs and Alterations.....	064		21,000
4	Equipment.....	070		31,000
5	Buildings.....	258		<u>38,000</u>
6	Total.....		\$	210,000

7 The above appropriation shall be expended in accordance
8 with Article 26, Chapter 19 of the Code.

*134 - Department of Agriculture –
Farm Operating Fund*

(WV Code Chapter 19)

Fund 1412 FY 2014 Org 1400

1	Personal Services.....	001	\$	218,525
2	Employee Benefits.....	010		83,692
3	Unclassified.....	099		15,173
4	Current Expenses.....	130		1,213,288
5	Repairs and Alterations.....	064		238,722
6	Equipment.....	070		210,600
7	Other Assets.....	690		<u>20,000</u>
8	Total.....		\$	2,000,000

*135 - Department of Agriculture –
Donated Food Fund*

(WV Code Chapter 19)

Fund 1446 FY 2014 Org 1400

1	Personal Services.....	001	\$	661,476
2	Employee Benefits.....	010		297,388
3	Unclassified.....	099		45,807
4	Current Expenses.....	130		3,498,842
5	Repairs and Alterations.....	064		40,200
6	Equipment.....	070		10,000
7	Other Assets.....	690		<u>27,000</u>
8	Total.....		\$	4,580,713

*136 - Department of Agriculture –
Integrated Predation Management Fund*

(WV Code Chapter 7)

Fund 1465 FY 2014 Org 1400

1	Current Expenses.....	130	\$	25,000
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*137 - Department of Agriculture –
West Virginia Spay Neuter Assistance Fund*

(WV Code Chapter 7)

Fund FY 2014 Org 1400

1	Current Expenses.....	130	\$	100
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*138 - Attorney General –
Antitrust Enforcement Fund*

(WV Code Chapter 47)

Fund 1507 FY 2014 Org 1500

1	Personal Services.....	001	\$	268,883
2	Employee Benefits.....	010		84,626
3	Current Expenses.....	130		<u>154,194</u>
4	Total.....		\$	507,703

*139 - Attorney General –
Preneed Burial Contract Regulation Fund*

(WV Code Chapter 47)

Fund 1513 FY 2014 Org 1500

1	Personal Services.....	001	\$	172,044
2	Employee Benefits.....	010		57,732

3	Current Expenses.	130		<u>37,065</u>
4	Total.		\$	266,841

*140 - Attorney General –
Preneed Funeral Guarantee Fund*

(WV Code Chapter 47)

Fund 1514 FY 2014 Org 1500

1	Current Expenses.	130	\$	901,135
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*141 - Secretary of State –
Service Fees and Collection Account*

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2014 Org 1600

1	Personal Services.	001	\$	589,735
2	Employee Benefits.	010		201,316
3	Unclassified.	099		4,524
4	Current Expenses.	130		<u>8,036</u>
5	Total.		\$	803,611

*142 - Secretary of State –
General Administrative Fees Account*

(WV Code Chapters 3, 5 and 59)

Fund 1617 FY 2014 Org 1600

1	Personal Services.	001	\$	1,661,415
2	Employee Benefits.	010		636,834
3	Unclassified.	099		16,324
4	Current Expenses.	130		682,306

5	Technology Improvements.	599	<u>750,000</u>
6	Total.	\$	3,746,879

DEPARTMENT OF ADMINISTRATION

143 - Department of Administration –

Office of the Secretary –

Tobacco Settlement Fund

(WV Code Chapter 4)

Fund 2041 FY 2014 Org 0201

1	Tobacco Settlement Fund – Transfer.	902	\$	51,650
2	The above appropriation for Tobacco Settlement Fund –			
3	Transfer (activity 902) shall be transferred to the Division of			
4	Health (fund 5124, org 0506) for expenditure.			

144 - Department of Administration –

Office of the Secretary

Employee Pension and Health Care Benefit Fund

(WV Code Chapter 18)

Fund 2044 FY 2014 Org 0201

1	Current Expenses.	130	\$	30,855,000
2	The above appropriation for Current Expenses (fund 2044,			
3	activity 130) shall be transferred to the Consolidated Public			
4	Retirement Board – West Virginia Teachers’ Retirement System			
5	Employers Accumulation Fund (fund 2601).			

145 - Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2014 Org 0210

1	Personal Services.	001	\$	16,884,858
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2	Employee Benefits.	010	6,136,408
3	Unclassified.	099	382,354
4	Current Expenses.	130	12,580,822
5	Repairs and Alterations.	064	1,000
6	Equipment.	070	2,000,000
7	Other Assets.	690	<u>250,000</u>
8	Total.		\$ 38,235,442

9 The total amount of this appropriation shall be paid from a
 10 special revenue fund out of collections made by the division of
 11 information services and communications as provided by law.

12 Each spending unit operating from the general revenue fund,
 13 from special revenue funds or receiving reimbursement for
 14 postage from the federal government shall be charged monthly
 15 for all postage meter service and shall reimburse the revolving
 16 fund monthly for all such amounts.

*146 - Division of Purchasing –
 Vendor Fee Fund*

(WV Code Chapter 5A)

Fund 2263 FY 2014 Org 0213

1	Personal Services.	001	\$ 499,480
2	Employee Benefits.	010	168,831
3	Unclassified.	099	2,382
4	Current Expenses.	130	225,012
5	Repairs and Alterations.	064	5,000
6	Equipment.	070	2,500
7	Other Assets.	690	2,500

8	BRIM Premium.	913		<u>810</u>
9	Total.		\$	906,515

*147 - Division of Purchasing –
Purchasing Improvement Fund*

(WV Code Chapter 5A)

Fund 2264 FY 2014 Org 0213

1	Personal Services.	001	\$	294,353
2	Employee Benefits.	010		112,124
3	Unclassified.	099		5,562
4	Current Expenses.	130		305,478
5	Repairs and Alterations.	064		500
6	Equipment.	070		500
7	Other Assets.	690		500
8	BRIM Premium.	913		<u>850</u>
9	Total.		\$	719,867

*148 - Travel Management
Fleet Management Office Fund*

(WV Code Chapter 5A)

Fund 2301 FY 2014 Org 0215

1	Personal Services.	001	\$	532,880
2	Employee Benefits.	010		199,717
3	Unclassified.	099		4,000
4	Current Expenses.	130		7,088,784
5	Repairs and Alterations.	064		12,000

6	Equipment.	070		104,000
7	Other Assets.....	690		<u>264,191</u>
8	Total.....		\$	8,205,572

*149 - Travel Management
Aviation Fund*

(WV Code Chapter 5A)

Fund 2302 FY 2014 Org 0215

1	Unclassified.	099	\$	1,000
2	Current Expenses.	130		147,000
3	Repairs and Alterations.	064		400,237
4	Equipment.	070		1,000
5	Buildings.	258		1,000
6	Other Assets.....	690		1,000
7	Land.	730		<u>1,000</u>
8	Total.....		\$	552,237

150 - Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2014 Org 0222

1	Personal Services.	001	\$	2,875,410
2	Employee Benefits.....	010		1,059,253
3	Unclassified.	099		51,418
4	Current Expenses.	130		1,067,740
5	Repairs and Alterations.	064		5,000
6	Equipment.	070		20,000

7	Other Assets.....	690	<u>63,000</u>
8	Total.....	\$	5,141,821

9 The total amount of this appropriation shall be paid from a
10 special revenue fund out of fees collected by the division of
11 personnel.

151 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521 FY 2014 Org 0228

1	Personal Services.....	001	\$	174,057
2	Employee Benefits.....	010		86,509
3	Unclassified.....	099		5,524
4	Current Expenses.....	130		280,203
5	Repairs and Alterations.....	064		600
6	Equipment.....	070		5,000
7	Other Assets.....	690	<u>500</u>	
8	Total.....		\$	552,393

*152 - Office of Technology –
Chief Technology Officer Administration Fund*

(WV Code Chapter 5A)

Fund 2531 FY 2014 Org 0231

1	Personal Services.....	001	\$	313,116
2	Employee Benefits.....	010		82,000
3	Unclassified.....	099		6,949
4	Current Expenses.....	130		231,911

5	Repairs and Alterations.	064		1,000
6	Equipment.	070		50,000
7	Other Assets.	690		<u>10,000</u>
8	Total.		\$	694,976

9 From the above fund, the provisions of W.Va. Code §11B-
 10 2-18 shall not operate to permit expenditures in excess of the
 11 funds authorized for expenditure herein.

DEPARTMENT OF COMMERCE

153 - Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2014 Org 0305

1	Personal Services.	001	\$	700,176
2	Employee Benefits.	010		<u>261,354</u>
3	Total.		\$	961,530

154 - Division of Forestry –

Timbering Operations Enforcement Fund

(WV Code Chapter 19)

Fund 3082 FY 2014 Org 0305

1	Personal Services.	001	\$	34,320
2	Employee Benefits.	010		11,321
3	Current Expenses.	130		87,036
4	Repairs and Alterations.	064		<u>11,250</u>
5	Total.		\$	143,927

*155 - Geological and Economic Survey –
Geological and Analytical Services Fund*

(WV Code Chapter 29)

Fund 3100 FY 2014 Org 0306

1	Personal Services.....	001	\$	25,821
2	Employee Benefits.....	010		12,401
3	Unclassified.....	099		2,182
4	Current Expenses.....	130		141,375
5	Repairs and Alterations.....	064		6,500
6	Equipment.....	070		20,000
7	Other Assets.....	690		<u>10,000</u>
8	Total.....		\$	218,279
9	The above appropriation shall be used in accordance with			
10	W.Va. Code §29-2-4.			

*156 - West Virginia Development Office –
Department of Commerce
Marketing and Communications Operating Fund*

(WV Code Chapter 5B)

Fund 3002 FY 2014 Org 0307

1	Personal Services.....	001	\$	1,114,000
2	Employee Benefits.....	010		414,219
3	Unclassified.....	099		30,000
4	Current Expenses.....	130		1,482,260
5	Repairs and Alterations.....	064		<u>500</u>
6	Total.....		\$	3,040,979

*157 - West Virginia Development Office –
Broadband Deployment Fund*

(WV Code Chapter 31)

Fund 3174 FY 2014 Org 0307

1	Unclassified.	099	\$	40,000
2	Current Expenses.	130		<u>4,224,084</u>
3	Total.		\$	4,264,084

*158 - Division of Labor –
Contractor Licensing Board Fund*

(WV Code Chapter 21)

Fund 3187 FY 2014 Org 0308

1	Personal Services.	001	\$	1,025,651
2	Employee Benefits.	010		493,723
3	Unclassified.	099		21,589
4	Current Expenses.	130		597,995
5	Repairs and Alterations.	064		15,000
6	Buildings.	258		<u>5,000</u>
7	Total.		\$	2,158,958

8 From the above account, Contractor Licensing Board Fund
9 (fund 3187), an amount not to exceed \$535,500 may be
10 transferred to the Weights and Measures Fund (fund 3196).

*159 - Division of Labor –
Elevator Safety Act*

(WV Code Chapter 21)

Fund 3188 FY 2014 Org 0308

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1	Personal Services.	001	\$	118,330
2	Employee Benefits.	010		58,442
3	Unclassified.	099		2,261
4	Current Expenses.	130		44,112
5	Repairs and Alterations.	064		2,000
6	Buildings.	258		<u>1,000</u>
7	Total.		\$	226,145

*160 - Division of Labor –
Crane Operator Certification Fund*

(WV Code Chapter 21)

Fund 3191 FY 2014 Org 0308

1	Personal Services.	001	\$	55,942
2	Employee Benefits.	010		28,438
3	Unclassified.	099		1,380
4	Current Expenses.	130		49,765
5	Repairs and Alterations.	064		1,500
6	Buildings.	258		<u>1,000</u>
7	Total.		\$	138,025

*161 - Division of Labor –
Amusement Rides and Amusement Attraction Safety Fund*

(WV Code Chapter 21)

Fund 3192 FY 2014 Org 0308

1	Personal Services.	001	\$	50,590
2	Employee Benefits.	010		28,726
3	Unclassified.	099		1,281

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4	Current Expenses.	130		44,520
5	Repairs and Alterations.	064		2,000
6	Buildings.	258		<u>1,000</u>
7	Total.		\$	128,117

*162 - Division of Labor –
State Manufactured Housing Administration Fund*

(WV Code Chapter 21)

Fund 3195 FY 2014 Org 0308

1	Personal Services.	001	\$	103,316
2	Employee Benefits.	010		30,452
3	Unclassified.	099		1,847
4	Current Expenses.	130		43,700
5	Repairs and Alterations.	064		1,000
6	Buildings.	258		1,000
7	BRIM Premium.	913		<u>3,404</u>
8	Total.		\$	184,719

*163 - Division of Labor –
Weights and Measures Fund*

(WV Code Chapter 47)

Fund 3196 FY 2014 Org 0308

1	Current Expenses.	130	\$	48,000
2	Repairs and Alterations.	064		81,000
3	Equipment.	070		<u>611,500</u>
4	Total.		\$	740,500

*164 - Division of Natural Resources –
License Fund – Wildlife Resources*

(WV Code Chapter 20)

Fund 3200 FY 2014 Org 0310

1	Wildlife Resources.....	023	\$	5,551,895
2	Administration.....	155		1,387,974
3	Capital Improvements and			
4	Land Purchase	248		1,387,973
5	Law Enforcement.....	806		<u>5,551,895</u>
6	Total.....		\$	13,879,737

7 The total amount of this appropriation shall be paid from a
8 special revenue fund out of fees collected by the division of
9 natural resources.

*165 - Division of Natural Resources –
Game, Fish and Aquatic Life Fund*

(WV Code Chapter 20)

Fund 3202 FY 2014 Org 0310

1	Current Expenses.....	130	\$	125,000
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*166 - Division of Natural Resources –
Nongame Fund*

(WV Code Chapter 20)

Fund 3203 FY 2014 Org 0310

1	Personal Services.....	001	\$	464,245
2	Employee Benefits.....	010		213,864
3	Current Expenses.....	130		201,930

4	Equipment.	070		<u>106,615</u>
5	Total.....		\$	986,654

*167 - Division of Natural Resources –
Planning and Development Division*

(WV Code Chapter 20)

Fund 3205 FY 2014 Org 0310

1	Personal Services.....	001	\$	132,580
2	Employee Benefits.....	010		55,742
3	Unclassified.	099		14,000
4	Current Expenses.....	130		151,250
5	Repairs and Alterations.	064		15,016
6	Equipment.	070		33,200
7	Buildings.	258		8,300
8	Other Assets.....	690		1,000,000
9	Land	730		<u>900</u>
10	Total.....		\$	1,410,988

*168 - Division of Natural Resources –
Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253 FY 2014 Org 0310

1	Personal Services.....	001	\$	41,461
2	Employee Benefits.....	010		19,563
3	Current Expenses.....	130		66,458
4	Equipment.	070		1,297

5	Buildings.	258		<u>6,969</u>
6	Total.....		\$	135,748

*169 - Division of Natural Resources –
Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Fund 3256 FY 2014 Org 0310

1	Unclassified.	099	\$	200
2	Current Expenses.	130		<u>19,800</u>
3	Total.....		\$	20,000

*170 - Division of Miners' Health, Safety and Training –
Special Health, Safety and Training Fund*

(WV Code Chapter 22A)

Fund 3355 FY 2014 Org 0314

1	Personal Services.	001	\$	343,884
2	Employee Benefits.	010		127,722
3	WV Mining Extension Service.	026		150,000
4	Unclassified.	099		40,985
5	Current Expenses.	130		1,954,557
6	Buildings.	258		481,358
7	Land.	730		<u>1,000,000</u>
8	Total.....		\$	4,098,506

*171 - Division of Energy –
Energy Assistance*

(WV Code Chapter 5B)

Fund 3010 FY 2014 Org 0328

1	Energy Assistance – Total.	647	\$	500,000
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*172 - Division of Energy –
Office of Coal Field Community Development*

(WV Code Chapter 5B)

Fund 3011 FY 2014 Org 0328

1	Personal Services.....	001	\$	335,474
2	Employee Benefits.....	010		102,947
3	Unclassified.....	099		8,300
4	Current Expenses.....	130		381,671
5	Repairs and Alterations.....	064		1,500
6	Equipment.....	070		<u>8,323</u>
7	Total.....		\$	838,215

DEPARTMENT OF EDUCATION

*173 - State Board of Education –
Strategic Staff Development*

(WV Code Chapter 18)

Fund 3937 FY 2014 Org 0402

1	Personal Services.....	001	\$	404,000
2	Employee Benefits.....	010		123,554
3	Unclassified.....	099		8,000
4	Current Expenses.....	130		261,446
5	Repairs and Alterations.....	064		1,000
6	Equipment.....	070		1,000
7	Other Assets.....	690		<u>1,000</u>
8	Total.....		\$	800,000

174 - School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2014 Org 0402

1	Personal Services.	001	\$	818,143
2	Employee Benefits.	010		268,409
3	Current Expenses.	130		249,750
4	Repairs and Alterations.	064		7,500
5	Equipment.	070		<u>26,000</u>
6	Total.		\$	1,369,802

7 The above appropriation is for the administrative expenses
8 of the school building authority and shall be paid from the
9 interest earnings on debt service reserve accounts maintained on
10 behalf of said authority.

*175 - State Board of Education –
FFA-FHA Camp and Conference Center*

(WV Code Chapter 18)

Fund 3960 FY 2014 Org 0402

1	Personal Services.	001	\$	855,395
2	Employee Benefits.	010		313,799
3	Unclassified.	099		17,000
4	Current Expenses.	130		707,223
5	Repairs and Alterations.	064		57,500
6	Equipment.	070		1,000
7	Buildings.	258		1,000
8	Other Assets.	690		10,000

9	Land.	730	<u>1,000</u>
10	Total.	\$	1,963,917

DEPARTMENT OF EDUCATION AND THE ARTS

*176 - Office of the Secretary –
 Lottery Education Fund Interest Earnings –
 Control Account*

(WV Code Chapter 29)

Fund 3508 FY 2014 Org 0431

1 Any unexpended balance remaining in the appropriation for
 2 Educational Enhancements (fund 3508, activity 695) at the close
 3 of the fiscal year 2013 is hereby reappropriated for expenditure
 4 during the fiscal year 2014.

*177 - Division of Culture and History –
 Public Records and Preservation Revenue Account*

(WV Code Chapter 5A)

Fund 3542 FY 2014 Org 0432

1	Personal Services.	001	\$	154,041
2	Employee Benefits.	010		54,590
3	Current Expenses.	130		864,693
4	Equipment.	070		75,000
5	Buildings.	258		1,000
6	Other Assets.	690		52,328
7	Land.	730	<u>1,000</u>	
8	Total.		\$	1,202,652

*178 - State Board of Rehabilitation –
Division of Rehabilitation Services –
West Virginia Rehabilitation Center –
Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2014 Org 0932

1	Personal Services.	001	\$	75,000
2	Employee Benefits.	010		20,738
3	Current Expenses.	130		2,289,622
4	Repairs and Alterations.	064		150,000
5	Equipment.	070		220,000
6	Other Assets.	690		<u>150,000</u>
7	Total.		\$	2,905,360

DEPARTMENT OF ENVIRONMENTAL PROTECTION

179 - Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2014 Org 0312

1	Personal Services.	001	\$	594,881
2	Employee Benefits.	010		208,108
3	Current Expenses.	130		1,760,277
4	Repairs and Alterations.	064		1,000
5	Equipment.	070		5,000
6	Other Assets.	690		<u>4,403</u>
7	Total.		\$	2,573,669

*180 - Division of Environmental Protection –
Hazardous Waste Management Fund*

(WV Code Chapter 22)

Fund 3023 FY 2014 Org 0313

1	Personal Services.....	001	\$	354,280
2	Employee Benefits.....	010		156,737
3	Current Expenses.....	130		88,913
4	Repairs and Alterations.....	064		500
5	Equipment.....	070		3,000
6	Other Assets.....	690		<u>2,000</u>
7	Total.....		\$	605,430

*181 - Division of Environmental Protection –
Air Pollution Education and Environment Fund*

(WV Code Chapter 22)

Fund 3024 FY 2014 Org 0313

1	Personal Services.....	001	\$	320,371
2	Employee Benefits.....	010		144,953
3	Current Expenses.....	130		1,251,510
4	Repairs and Alterations.....	064		13,000
5	Equipment.....	070		53,105
6	Other Assets.....	90		<u>10,000</u>
7	Total.....		\$	1,792,939

*182 - Division of Environmental Protection –
Special Reclamation Fund*

(WV Code Chapter 22)

Fund 3321 FY 2014 Org 0313

1	Personal Services.....	001	\$	953,254
2	Employee Benefits.....	010		397,575
3	Current Expenses.....	130		16,402,506
4	Repairs and Alterations.....	064		79,950
5	Equipment.....	070		130,192
6	Other Assets.....	690		<u>32,000</u>
7	Total.....		\$	17,995,477

*183 - Division of Environmental Protection –
Oil and Gas Reclamation Fund*

(WV Code Chapter 22)

Fund 3322 FY 2014 Org 0313

1	Personal Services.....	001	\$	123,532
2	Employee Benefits.....	010		40,062
3	Current Expenses.....	130		<u>512,329</u>
4	Total.....		\$	675,923

*184 - Division of Environmental Protection –
Oil and Gas Operating Permit and Processing Fund*

(WV Code Chapter 22)

Fund 3323 FY 2014 Org 0313

1	Personal Services.....	001	\$	1,935,835
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2	Employee Benefits.....	010		763,953
3	Current Expenses.....	130		1,414,609
4	Repairs and Alterations.....	064		15,600
5	Equipment.....	070		8,000
6	Other Assets.....	690		<u>15,000</u>
7	Total.....		\$	4,152,997

*185 - Division of Environmental Protection –
Mining and Reclamation Operations Fund*

(WV Code Chapter 22)

Fund 3324 FY 2014 Org 0313

1	Personal Services.....	001	\$	3,171,607
2	Employee Benefits.....	010		1,463,602
3	Current Expenses.....	130		2,407,012
4	Repairs and Alterations.....	064		60,500
5	Equipment.....	070		85,134
6	Other Assets.....	690		<u>57,500</u>
7	Total.....		\$	7,245,355

*186 - Division of Environmental Protection –
Underground Storage Tank
Administrative Fund*

(WV Code Chapter 22)

Fund 3325 FY 2014 Org 0313

1	Personal Services.....	001	\$	324,427
2	Employee Benefits.....	010		117,116
3	Current Expenses.....	130		302,000

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4	Repairs and Alterations.	064		5,400
5	Equipment.	070		3,500
6	Other Assets.	690		<u>3,500</u>
7	Total.		\$	755,943

*187 - Division of Environmental Protection –
Hazardous Waste Emergency Response Fund*

(WV Code Chapter 22)

Fund 3331 FY 2014 Org 0313

1	Personal Services.	001	\$	443,554
2	Employee Benefits.	010		189,765
3	Current Expenses.	130		433,002
4	Repairs and Alterations.	064		7,014
5	Equipment.	070		9,000
6	Other Assets.	690		11,700
7	Total.		\$	1,094,035

*188 - Division of Environmental Protection –
Solid Waste Reclamation and
Environmental Response Fund*

(WV Code Chapter 22)

Fund 3332 FY 2014 Org 0313

1	Personal Services.	001	\$	566,858
2	Employee Benefits.	010		213,126
3	Current Expenses.	130		3,656,970
4	Repairs and Alterations.	064		10,150
5	Equipment.	070		31,500

6	Other Assets.....	690	<u>1,000</u>
7	Total.....	\$	4,479,604

*189 - Division of Environmental Protection –
Solid Waste Enforcement Fund*

(WV Code Chapter 22)

Fund 3333 FY 2014 Org 0313

1	Personal Services.....	001	\$	1,871,437
2	Employee Benefits.....	010		811,773
3	Current Expenses.....	130		995,975
4	Repairs and Alterations.	064		51,930
5	Equipment.	070		65,356
6	Other Assets.....	690	<u>32,168</u>	
7	Total.....	\$	3,828,639	

*190 - Division of Environmental Protection –
Air Pollution Control Fund*

(WV Code Chapter 22)

Fund 3336 FY 2014 Org 0313

1	Personal Services.....	001	\$	4,228,403
2	Employee Benefits.....	010		1,429,099
3	Current Expenses.....	130		1,560,612
4	Repairs and Alterations.	064		69,694
5	Equipment.	070		106,927
6	Other Assets.....	690	<u>49,322</u>	
7	Total.....	\$	7,444,057	

*191 - Division of Environmental Protection –
Environmental Laboratory
Certification Fund*

(WV Code Chapter 22)

Fund 3340 FY 2014 Org 0313

1	Personal Services.	001	\$	190,729
2	Employee Benefits.	010		77,435
3	Current Expenses.	130		94,688
4	Repairs and Alterations.	064		1,000
5	Equipment.	070		6,500
6	Other Assets.	690		<u>4,000</u>
7	Total.		\$	374,352

*192 - Division of Environmental Protection –
Stream Restoration Fund*

(WV Code Chapter 22)

Fund 3349 FY 2014 Org 0313

1	Current Expenses.	130	\$	11,294,705
2	Repairs and Alterations.	064		2,500
3	Equipment.	070		500
4	Other Assets.	690		<u>500</u>
5	Total.		\$	11,298,205

*193 - Division of Environmental Protection –
Litter Control Fund*

(WV Code Chapter 22)

Fund 3486 FY 2014 Org 0313

1	Current Expenses.	130	\$	60,000
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*194 - Division of Environmental Protection –
Recycling Assistance Fund*

(WV Code Chapter 22)

Fund 3487 FY 2014 Org 0313

1	Personal Services.	001	\$	385,365
2	Employee Benefits.	010		158,554
3	Current Expenses.	130		2,240,488
4	Repairs and Alterations.	064		800
5	Equipment.	070		<u>500</u>
6	Total.		\$	2,785,707

*195 - Division of Environmental Protection –
Mountaintop Removal Fund*

(WV Code Chapter 22)

Fund 3490 FY 2014 Org 0313

1	Personal Services.	001	\$	834,564
2	Employee Benefits.	010		343,781
3	Current Expenses.	130		638,086
4	Repairs and Alterations.	064		20,112
5	Equipment.	070		27,748
6	Other Assets.	690		<u>23,300</u>
7	Total.		\$	1,887,591

*196 - Oil and Gas Conservation Commission –
Special Oil and Gas Conservation Fund*

(WV Code Chapter 22C)

Fund 3371 FY 2014 Org 0315

1	Personal Services.	001	\$	119,742
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2	Employee Benefits.....	010		37,482
3	Current Expenses.....	130		61,225
4	Repairs and Alterations.....	064		1,000
5	Equipment.....	070		9,481
6	Other Assets.....	690		<u>1,500</u>
7	Total.....		\$	230,430

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

*197 - Division of Health –
Tobacco Settlement Expenditure Fund*

(WV Code Chapter 4)

Fund 5124 FY 2014 Org 0506

1	Institutional Facilities Operations. . .	335	\$	61,218
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*198 - Division of Health –
The Vital Statistics Account*

(WV Code Chapter 16)

Fund 5144 FY 2014 Org 0506

1	Personal Services.....	001	\$	622,875
2	Employee Benefits.....	010		253,896
3	Unclassified.....	099		15,500
4	Current Expenses.....	130		185,954
5	Equipment.....	070		30,000
6	Other Assets.....	690		<u>441,834</u>
7	Total.....		\$	1,550,059

*199 - Division of Health –
Hospital Services Revenue Account
Special Fund
Capital Improvement, Renovation and Operations
(WV Code Chapter 16)
Fund 5156 FY 2014 Org 0506*

1	Institutional Facilities Operations. . .	335	\$	46,208,911
2	Medical Services Trust Fund –			
3	Transfer.	512		<u>27,800,000</u>
4	Total.		\$	74,008,911

5 The total amount of this appropriation shall be paid from the
6 hospital services revenue account special fund created by W.Va.
7 Code §16-1-13, and shall be used for operating expenses and for
8 improvements in connection with existing facilities and bond
9 payments.

10 The secretary of the department of health and human
11 resources is authorized to utilize up to ten percent of the funds
12 from the appropriation for Institutional Facilities Operations line
13 to facilitate cost effective and cost saving services at the
14 community level.

15 Necessary funds from the above appropriation may be used
16 for medical facilities operations, either in connection with this
17 account or in connection with the line item designated
18 Institutional Facilities Operations in the consolidated medical
19 service fund (fund 0525, organization 0506).

20 From the above appropriation to Institutional Facilities
21 Operations, together with available funds from the consolidated
22 medical services fund (fund 0525, activity 335) on July 1, 2013,
23 the sum of \$160,000 shall be transferred to the department of
24 agriculture – land division – farm operation fund (1412) as

25 advance payment for the purchase of food products; actual
26 payments for such purchases shall not be required until such
27 credits have been completely expended.

*200 - Division of Health –
Laboratory Services Fund*

(WV Code Chapter 16)

Fund 5163 FY 2014 Org 0506

1	Personal Services.....	001	\$	635,070
2	Employee Benefits.....	010		277,587
3	Unclassified.....	099		18,114
4	Current Expenses.....	130		850,133
5	Equipment.....	070		<u>30,583</u>
6	Total.....		\$	1,811,487

*201 - Division of Health –
The Health Facility Licensing Account*

(WV Code Chapter 16)

Fund 5172 FY 2014 Org 0506

1	Personal Services.....	001	\$	439,744
2	Employee Benefits.....	010		166,206
3	Unclassified.....	099		7,113
4	Current Expenses.....	130		<u>98,247</u>
5	Total.....		\$	711,310

*202 - Division of Health –
Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183 FY 2014 Org 0506

1	Personal Services.....	001	\$	64,535
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2	Employee Benefits.....	010		24,047
3	Unclassified.....	099		18,477
4	Current Expenses.....	130		<u>1,740,699</u>
5	Total.....		\$	1,847,758

*203 - Division of Health –
Lead Abatement Account*

(WV Code Chapter 16)

Fund 5204 FY 2014 Org 0506

1	Personal Services.....	001	\$	13,000
2	Employee Benefits.....	010		6,100
3	Unclassified.....	099		373
4	Current Expenses.....	130		<u>17,875</u>
5	Total.....		\$	37,348

*204 - Division of Health –
West Virginia Birth to Three Fund*

(WV Code Chapter 16)

Fund 5214 FY 2014 Org 0506

1	Personal Services.....	001	\$	500,007
2	Employee Benefits.....	010		207,538
3	Unclassified.....	099		223,999
4	Current Expenses.....	130		<u>21,468,438</u>
5	Total.....		\$	22,399,982

*205 - Division of Health –
Tobacco Control Special Fund*

(WV Code Chapter 16)

Fund 5218 FY 2014 Org 0506

1 Current Expenses. 130 \$ 7,579

*206 - West Virginia Health Care Authority –
Health Care Cost Review Fund*

(WV Code Chapter 16)

Fund 5375 FY 2014 Org 0507

1 Personal Services. 001 \$ 2,224,943
2 Employee Benefits. 010 808,878
3 Hospital Assistance. 025 600,000
4 Unclassified. 099 67,000
5 Current Expenses. 130 2,837,945
6 Repairs and Alterations. 064 25,000
7 Equipment. 070 50,000
8 Buildings. 258 25,000
9 Other Assets. 690 100,000
10 Total. \$ 6,738,766

11 The above appropriation is to be expended in accordance
12 with and pursuant to the provisions of W.Va. Code §16-29B and
13 from the special revolving fund designated health care cost
14 review fund.

*207 - West Virginia Health Care Authority –
West Virginia Health Information Network Account*

(WV Code Chapter 16)

Fund 5380 FY 2014 Org 0507

1	Personal Services.	001	\$	257,500
2	Employee Benefits.	010		107,460
3	Unclassified.	099		20,000
4	Current Expenses.	130		1,615,040
5	Technology Infrastructure Network..	351		<u>3,500,000</u>
6	Total.		\$	5,500,000

*208 - West Virginia Health Care Authority –
Revolving Loan Fund*

(WV Code Chapter 16)

Fund 5382 FY 2014 Org 0507

1	Current Expenses.	130	\$	2,000,000
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*209 - Division of Human Services –
Health Care Provider Tax –
Medicaid State Share Fund*

(WV Code Chapter 11)

Fund 5090 FY 2014 Org 0511

1	Medical Services.	189	\$	181,581,008
2	Medical Services Administrative			
3	Costs.	789		<u>418,992</u>
4	Total.		\$	182,000,000

5 The above appropriation for Medical Services Administra-
6 tive Costs (fund 5090, activity 789) shall be transferred to a

7 special revenue account in the treasury for use by the department
8 of health and human resources for administrative purposes. The
9 remainder of all moneys deposited in the fund shall be
10 transferred to the West Virginia medical services fund (fund
11 5084).

*210 - Division of Human Services –
Child Support Enforcement Fund*

(WV Code Chapter 48A)

Fund 5094 FY 2014 Org 0511

1	Personal Services.	001	\$	17,130,317
2	Employee Benefits.	010		7,679,192
3	Unclassified.	099		380,000
4	Current Expenses.	130		<u>12,810,491</u>
5	Total.		\$	38,000,000

6 Any unexpended balance remaining in the appropriation for
7 Unclassified – Total (fund 5094, activity 096), Unclassified
8 (fund 5094, activity 099), and Current Expenses (fund 5094,
9 activity 130) at the close of the fiscal year 2013 is hereby
10 reappropriated for expenditure during the fiscal year 2014.

*211 - Division of Human Services –
Medical Services Trust Fund*

(WV Code Chapter 9)

Fund 5185 FY 2014 Org 0511

1	Medical Services.	189	\$	65,229,899
2	Medical Services Administrative			
3	Costs.	789		<u>548,723</u>
4	Total.		\$	65,778,622

5 The above appropriation to Medical Services shall be used
 6 to provide state match of Medicaid expenditures as defined and
 7 authorized in subsection (c) of W.Va. Code §9-4A-2a.
 8 Expenditures from the fund are limited to the following:
 9 payment of backlogged billings, funding for services to future
 10 federally mandated population groups and payment of the
 11 required state match for medicaid disproportionate share
 12 payments. The remainder of all moneys deposited in the fund
 13 shall be transferred to the division of human services accounts.

*212 - Division of Human Services –
 James “Tiger” Morton Catastrophic Illness Fund*

(WV Code Chapter 16)

Fund 5454 FY 2014 Org 0511

1	Personal Services.....	001	\$	64,417
2	Employee Benefits.....	010		24,975
3	Unclassified.....	099		16,031
4	Current Expenses.....	130		<u>1,497,688</u>
5	Total.....		\$	1,603,111

*213 - Division of Human Services –
 Domestic Violence Legal Services Fund*

(WV Code Chapter 48)

Fund 5455 FY 2014 Org 0511

1	Current Expenses.....	130	\$	1,077,982
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*214 - Division of Human Services –
 West Virginia Works Separate State College Program Fund*

(WV Code Chapter 9)

Fund 5467 FY 2014 Org 0511

1	Current Expenses.....	130	\$	1,200,000
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*215 - Division of Human Services –
West Virginia Works Separate State Two-Parent Program Fund*

(WV Code Chapter 9)

Fund 5468 FY 2014 Org 0511

1	Current Expenses.	130	\$	3,480,000
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*216 - Division of Human Services –
Marriage Education Fund*

(WV Code Chapter 9)

Fund 5490 FY 2014 Org 0511

1	Personal Services.	001	\$	7,564
2	Employee Benefits.	010		2,436
3	Current Expenses.	130		<u>25,000</u>
4	Total.		\$	35,000

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

*217 - Department of Military Affairs and Public Safety –
Office of the Secretary –
Law-Enforcement, Safety and Emergency Worker
Funeral Expense Payment Fund*

(WV Code Chapter 15)

Fund 6003 FY 2014 Org 0601

1	Current Expenses.	130	\$	25,000
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*218 - State Armory Board –
General Armory Fund*

(WV Code Chapter 15)

Fund 6057 FY 2014 Org 0603

1	Personal Services.	001	\$	1,110,000
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2	Employee Benefits.	010	528,250
3	Current Expenses.	130	750,000
4	Repairs and Alterations.	064	490,750
5	Equipment.	070	300,000
6	Buildings.	258	771,000
7	Land.	730	<u>50,000</u>
8	Total.		\$ 4,000,000

9 From the above appropriation, the Adjutant General may
 10 receive and expend funds to conduct operations and activities to
 11 include functions of the Military Authority. The Adjutant
 12 General may transfer funds between line items.

*219 - Division of Homeland Security and
 Emergency Management –
 West Virginia Interoperable Radio Project
 (WV Code Chapter 24)*

Fund 6295 FY 2014 Org 0606

1	Current Expenses.	130	\$ 2,000,000
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2 Any unexpended balance remaining in the appropriation for
 3 Unclassified – Total (fund 6295, activity 096) at the close of
 4 fiscal year 2013 is hereby reappropriated for expenditure during
 5 the fiscal year 2014.

*220 - West Virginia Division of Corrections –
 Parolee Supervision Fees
 (WV Code Chapter 62)*

Fund 6362 FY 2014 Org 0608

1	Personal Services.	001	\$ 384,443
2	Employee Benefits.	010	129,350

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3	Unclassified.	099		9,804
4	Current Expenses.	130		408,480
5	Equipment.	070		30,000
6	Other Assets.	690		<u>40,129</u>
7	Total.		\$	1,002,206

*221 - West Virginia State Police –
Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

Fund 6501 FY 2014 Org 0612

1	Personal Services.	001	\$	802,086
2	Employee Benefits.	010		333,544
3	Current Expenses.	130		260,680
4	Repairs and Alterations.	064		4,500
5	Equipment.	070		170,000
6	Buildings.	258		534,000
7	Other Assets.	690		5,000
8	BRIM Premium.	913		<u>302,432</u>
9	Total.		\$	2,412,242

10 The total amount of this appropriation shall be paid from the
11 special revenue fund out of fees collected for inspection stickers
12 as provided by law.

*222 - West Virginia State Police –
Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Fund 6513 FY 2014 Org 0612

1	Current Expenses.	130	\$	1,327,000
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2	BRIM Premium.	913		<u>154,452</u>
3	Total.		\$	1,481,452

4 The total amount of this appropriation shall be paid from the
 5 special revenue fund out of receipts collected pursuant to W.Va.
 6 Code §11-15-9a and 16 and paid into a revolving fund account
 7 in the state treasury.

*223 - West Virginia State Police –
 Surplus Real Property Proceeds Fund*

(WV Code Chapter 15)

Fund 6516 FY 2014 Org 0612

1	Buildings.	258	\$	443,980
2	Land.	730		1,000
3	BRIM Premium.	913		<u>77,222</u>
4	Total.		\$	522,202

*224 - West Virginia State Police –
 Surplus Transfer Account*

(WV Code Chapter 15)

Fund 6519 FY 2014 Org 0612

1	Current Expenses.	130	\$	114,063
2	Repairs and Alterations.	064		10,000
3	Equipment.	070		157,002
4	Buildings.	258		40,000
5	Other Assets.	913		<u>45,000</u>
6	Total.		\$	366,065

*225 - West Virginia State Police –
Central Abuse Registry Fund*

(WV Code Chapter 15)

Fund 6527 FY 2014 Org 0612

1	Personal Services.....	001	\$	141,568
2	Employee Benefits.....	010		78,667
3	Current Expenses.....	130		34,662
4	Repairs and Alterations.....	064		500
5	Equipment.....	070		500
6	Other Assets.....	690		500
7	BRIM Premium.....	913		<u>18,524</u>
8	Total.....		\$	274,921

*226 - West Virginia State Police –
Bail Bond Enforcer Fund*

(WV Code Chapter 15)

Fund 6532 FY 2014 Org 0612

1	Current Expenses.....	130	\$	8,300
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*227 - West Virginia State Police –
State Police Academy Post Exchange*

(WV Code Chapter 15)

Fund 6544 FY 2014 Org 0612

1	Current Expenses.....	130	\$	160,000
2	Repairs and Alterations.....	064		<u>40,000</u>
3	Total.....		\$	200,000

228 - Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675 FY 2014 Org 0615

1	Personal Services.....	001	\$	1,417,488
2	Employee Benefits.....	010		553,551
3	Debt Service.....	040		9,000,000
4	Current Expenses.....	130		495,852
5	Repairs and Alterations.....	064		4,000
6	Equipment.....	070		<u>1,743</u>
7	Total.....		\$	11,472,634

229 - Fire Commission –
Fire Marshal Fees

(WV Code Chapter 29)

Fund 6152 FY 2014 Org 0619

1	Personal Services.....	001	\$	2,035,000
2	Employee Benefits.....	010		813,036
3	Unclassified.....	099		3,800
4	Current Expenses.....	130		1,186,900
5	Repairs and Alterations.....	064		54,500
6	Equipment.....	070		44,800
7	Other Assets.....	690		12,000
8	BRIM Premium.....	913		<u>50,000</u>
9	Total.....		\$	4,200,036

*230 - Division of Justice and Community Services –
WV Community Corrections Fund*

(WV Code Chapter 62)

Fund 6386 FY 2014 Org 0620

1	Personal Services.....	001	\$	124,279
2	Employee Benefits.....	010		50,858
3	Current Expenses.....	130		1,823,863
4	Repairs and Alterations.....	064		<u>1,000</u>
5	Total.....		\$	2,000,000

*231 - Division of Justice and Community Services –
Court Security Fund*

(WV Code Chapter 51)

Fund 6804 FY 2014 Org 0620

1	Personal Services.....	001	\$	15,544
2	Employee Benefits.....	010		7,239
3	Current Expenses.....	130		<u>1,477,217</u>
4	Total.....		\$	1,500,000

DEPARTMENT OF REVENUE

232 - Division of Financial Institutions

(WV Code Chapter 31A)

Fund 3041 FY 2014 Org 0303

1	Personal Services.....	001	\$	1,837,262
2	Employee Benefits.....	010		625,662
3	Unclassified.....	099		32,290

4	Current Expenses.	130		682,652
5	Repairs and Alterations.	064		3,500
6	Equipment.	070		20,000
7	Other Assets.	690		<u>27,710</u>
8	Total.		\$	3,229,076

*233 - Office of the Secretary –
State Debt Reduction Fund*
(WV Code Chapter 29)

Fund 7007 FY 2014 Org 0701

1	Directed Transfer.	700	\$	20,000,000
2	Retirement Systems –			
3	Unfunded Liability.	775		<u>20,000,000</u>
4	Total.		\$	40,000,000

5 The above appropriation for Directed Transfer shall be
6 transferred to the Consolidated Public Retirement Board – West
7 Virginia Public Employees Retirement System Employers
8 Accumulation Fund (fund 2510).

9 The above appropriation for Retirement Systems – Unfunded
10 Liability (fund 7007, activity 775) shall be transferred to the
11 Consolidated Public Retirement Board – West Virginia
12 Teachers’ Retirement System School Aid Formula Funds
13 Holding Account Fund (fund 2606).

*234 - Tax Division –
Cemetery Company Account*
(WV Code Chapter 35)

Fund 7071 FY 2014 Org 0702

1	Personal Services.	001	\$	17,614
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2	Employee Benefits.....	010		5,845
3	Current Expenses.....	130		<u>7,717</u>
4	Total.....		\$	31,176

*235 - Tax Division –
Special Audit and Investigative Unit*

(WV Code Chapter 11)

Fund 7073 FY 2014 Org 0702

1	Personal Services.....	001	\$	587,652
2	Employee Benefits.....	010		228,821
3	Unclassified.....	099		11,000
4	Current Expenses.....	130		260,527
5	Repairs and Alterations.....	064		7,000
6	Equipment.....	070		<u>5,000</u>
7	Total.....		\$	1,100,000

*236 - Tax Division –
Special District Excise Tax Administration Fund*

(WV Code Chapter 11)

Fund 7086 FY 2014 Org 0702

1	Personal Services.....	001	\$	28,648
2	Employee Benefits.....	010		11,994
3	Current Expenses.....	130		<u>11,431</u>
4	Total.....		\$	52,073

*237 - Tax Division –
Wine Tax Administration Fund
(WV Code Chapter 60)*

Fund 7087 FY 2014 Org 0702

1	Personal Services.....	001	\$	172,340
2	Employee Benefits.....	010		81,822
3	Current Expenses.....	130		<u>5,406</u>
4	Total.....		\$	259,568

*238 - Tax Division –
Reduced Cigarette Ignition Propensity
Standard and Fire Prevention Act Fund
(WV Code Chapter 47)*

Fund 7092 FY 2014 Org 0702

1	Current Expenses.....	130	\$	35,000
2	Equipment.....	070		<u>15,000</u>
3	Total.....		\$	50,000

*239 - State Budget Office –
Public Employees Insurance Reserve Fund
(WV Code Chapter 11B)*

Fund 7400 FY 2014 Org 0703

1	Public Employees Insurance			
2	Reserve Fund – Transfer.....	903	\$	6,800,000
3	PEIA Subsidy.....	801		<u>4,000,000</u>
4	Total.....		\$	10,800,000

5 The above appropriation for Public Employees Insurance
6 Reserve Fund – Transfer shall be transferred to the Medical
7 Services Trust Fund (fund 5185, org 0511) for expenditure.

8 The above appropriation for PEIA Subsidy (fund 7400,
9 activity 801) shall be transferred to the West Virginia Public
10 Employee's Insurance Agency and utilized for the purposes of
11 offsetting benefit changes for employees.

*240 - Insurance Commissioner –
Examination Revolving Fund*

(WV Code Chapter 33)

Fund 7150 FY 2014 Org 0704

1	Personal Services.	001	\$	526,548
2	Employee Benefits.	010		190,057
3	Current Expenses.	130		1,359,376
4	Repairs and Alterations.	064		10,000
5	Equipment.	070		50,000
6	Buildings.	258		35,000
7	Other Assets.	690		<u>11,426</u>
8	Total.		\$	2,182,407

*241 - Insurance Commissioner –
Consumer Advocate*

(WV Code Chapter 33)

Fund 7151 FY 2014 Org 0704

1	Personal Services.	001	\$	390,375
2	Employee Benefits.	010		158,369
3	Current Expenses.	130		204,186
4	Repairs and Alterations.	064		5,000
5	Equipment.	070		20,000
6	Buildings.	258		20,000

7	Other Assets.....	690	<u>20,000</u>
8	Total.....	\$	817,930

242 - Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2014 Org 0704

1	Personal Services.....	001	\$	16,907,778
2	Employee Benefits.....	010		7,999,349
3	Current Expenses.....	130		8,923,041
4	Repairs and Alterations.	064		68,510
5	Equipment.	070		1,350,661
6	Buildings.	258		250,000
7	Other Assets.....	690	<u>500,661</u>	
8	Total.....	\$	36,000,000	

9 The total amount of this appropriation shall be paid from a
 10 special revenue fund out of collections of fees and charges as
 11 provided by law.

*243 - Insurance Commissioner –
 Workers' Compensation Old Fund*

(WV Code Chapter 23)

Fund 7162 FY 2014 Org 0704

1	Employee Benefits.....	010	\$	100,000
2	Current Expenses.....	130	<u>549,900,000</u>	
3	Total.....	\$	550,000,000	

*244 - Insurance Commissioner –
Workers' Compensation Uninsured Employers' Fund*

(WV Code Chapter 23)

Fund 7163 FY 2014 Org 0704

1 Current Expenses. 130 \$ 27,000,000

*245 - Insurance Commissioner –
Self-Insured Employer Guaranty Risk Pool*

(WV Code Chapter 23)

Fund 7164 FY 2014 Org 0704

1 Current Expenses. 130 \$ 5,000,000

*246 - Insurance Commissioner –
Self-Insured Employer Security Risk Pool*

(WV Code Chapter 23)

Fund 7165 FY 2014 Org 0704

1 Current Expenses. 130 \$ 10,000,000

*247 - Lottery Commission –
Revenue Center Construction Fund*

(WV Code Chapter 29)

Fund 7209 FY 2014 Org 0705

1 Buildings. 258 \$ 1,690,088

248 - Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2014 Org 0706

1 Personal Services. 001 \$ 171,902

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2	Employee Benefits.....	010		76,117
3	Current Expenses.....	130		104,348
4	Equipment.....	070		<u>100</u>
5	Total.....		\$	352,467

*249 - Racing Commission –
Relief Fund*

(WV Code Chapter 19)

Fund 7300 FY 2014 Org 0707

1	Medical Expenses – Total.....	245	\$	57,000
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2 The total amount of this appropriation shall be paid from the
3 special revenue fund out of collections of license fees and fines
4 as provided by law.

5 No expenditures shall be made from this account except for
6 hospitalization, medical care and/or funeral expenses for persons
7 contributing to this fund.

*250 - Racing Commission –
Administration and Promotion Account*

(WV Code Chapter 19)

Fund 7304 FY 2014 Org 0707

1	Personal Services.....	001	\$	182,815
2	Employee Benefits.....	010		57,967
3	Current Expenses.....	130		104,218
4	Other Assets.....	690		<u>10,000</u>
5	Total.....		\$	355,000

*251 - Racing Commission –
General Administration*

(WV Code Chapter 19)

Fund 7305 FY 2014 Org 0707

1	Personal Services.....	001	\$	2,080,693
2	Employee Benefits.....	010		747,387
3	Current Expenses.....	130		752,498
4	Repairs and Alterations.....	064		7,000
5	Other Assets.....	690		<u>50,000</u>
6	Total.....		\$	3,637,578

*252 - Racing Commission –
Administration, Promotion, Education, Capital Improvement
and Greyhound Adoption Programs
to include Spaying and Neutering Account*

(WV Code Chapter 19)

Fund 7307 FY 2014 Org 0707

1	Personal Services.....	001	\$	205,660
2	Employee Benefits.....	010		79,814
3	Current Expenses.....	130		209,406
4	Repairs and Alterations.....	064		5,000
5	Other Assets.....	690		<u>200,000</u>
6	Total.....		\$	699,880

*253 - Alcohol Beverage Control Administration –
Wine License Special Fund*

(WV Code Chapter 60)

Fund 7351 FY 2014 Org 0708

1	Personal Services.....	001	\$	117,723
2	Employee Benefits.....	010		50,840
3	Current Expenses.....	130		3,324
4	Repairs and Alterations.....	064		1,900
5	Equipment.....	070		100
6	Buildings.....	258		10,000
7	Other Assets.....	690		<u>125,000</u>
8	Total.....		\$	308,887
9	To the extent permitted by law, four classified exempt			
10	positions shall be provided from Personal Services line item for			
11	field auditors.			

254 - Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2014 Org 0708

1	Personal Services.....	001	\$	3,832,171
2	Employee Benefits.....	010		1,640,895
3	Current Expenses.....	130		2,678,008
4	Repairs and Alterations.....	064		87,000
5	Equipment.....	070		12,548
6	Buildings.....	258		100
7	Other Assets.....	690		<u>252,392</u>
8	Total.....		\$	8,503,114

9 The total amount of this appropriation shall be paid from a
10 special revenue fund out of liquor revenues and any other
11 revenues available.

12 The above appropriation includes the salary of the
13 commissioner and the salaries, expenses and equipment of
14 administrative offices, warehouses and inspectors.

15 The above appropriation includes funding for the
16 Tobacco/Alcohol Education Program.

17 There is hereby appropriated from liquor revenues, in
18 addition to the above appropriation, the necessary amount for the
19 purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

255 - Division of Motor Vehicles –

Dealer Recovery Fund

(WV Code Chapter 17)

Fund 8220 FY 2014 Org 0802

1 Current Expenses. 130 \$ 189,000

256 - Division of Motor Vehicles –

Motor Vehicle Fees Fund

(WV Code Chapter 17B)

Fund 8223 FY 2014 Org 0802

1 Personal Services. 001 \$ 1,790,000

2 Employee Benefits. 010 843,677

3 Current Expenses. 130 2,739,348

4 Repairs and Alterations. 064 16,000

5 Other Assets. 690 210,000

6	BRIM Premium.	913		<u>53,486</u>
7	Total.		\$	5,652,511

*257 - Division of Highways –
A. James Manchin Fund*

(WV Code Chapter 22)

Fund 8319 FY 2014 Org 0803

1	Current Expenses.	130	\$	1,650,000
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*258 - Public Port Authority –
Special Railroad and Intermodal Enhancement Fund*

(WV Code Chapter 17)

Fund 8254 FY 2014 Org 0806

1	Current Expenses.	130	\$	10,000
2	Other Assets.	690		<u>7,990,000</u>
3	Total.		\$	8,000,000

DEPARTMENT OF VETERANS' ASSISTANCE

259 - Veterans' Facilities Support Fund

(WV Code Chapter 9A)

Fund 6703 FY 2014 Org 0613

1	Personal Services.	001	\$	65,360
2	Employee Benefits.	010		28,850
3	Current Expenses.	130		2,355,790
4	Repairs and Alterations.	064		100,000
5	Equipment.	070		100,000

6	Other Assets.....	690	<u>100,000</u>
7	Total.....	\$	2,750,000

*260 - Department of Veterans' Assistance –
WV Veterans' Home –
Special Revenue Operating Fund*

(WV Code Chapter 9A)

Fund 6754 FY 2014 Org 0618

1	Current Expenses.....	130	\$	700,000
2	Repairs and Alterations.....	064	<u>50,000</u>	
3	Total.....	\$	750,000	

BUREAU OF SENIOR SERVICES

*261 - Bureau of Senior Services –
Community Based Service Fund*

(WV Code Chapter 22)

Fund 5409 FY 2014 Org 0508

1	Personal Services.....	001	\$	111,000
2	Employee Benefits.....	010	38,267	
3	Current Expenses.....	130	<u>10,350,733</u>	
4	Total.....	\$	10,500,000	

5 The total amount of this appropriation is funded from annual
6 table game license fees to enable the aged and disabled citizens
7 of West Virginia to stay in their homes through the provision of
8 home and community-based services.

HIGHER EDUCATION POLICY COMMISSION

*262 - Higher Education Policy Commission –
System –*

*Registration Fee Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2014 Org 0442

1 General Capital Expenditures. 306 \$ 500,000

2 The total amount of this appropriation shall be paid from the
3 special capital improvements fund created in W. Va. Code §18B-
4 10-8. Projects are to be paid on a cash basis and made available
5 on July 1 of each year and may be transferred to special revenue
6 funds for capital improvement projects at the institutions.

*263 - Higher Education Policy Commission –
System –
Tuition Fee Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2014 Org 0442

1 Debt Service..... 040 \$ 28,906,769

2 General Capital Expenditures. 306 3,000,000

3 Facilities Planning and
4 Administration..... 386 421,082

5 Total..... \$ 32,327,851

6 The total amount of this appropriation shall be paid from the
7 special capital improvement fund created in W. Va. Code §18B-
8 10-8. Projects are to be paid on a cash basis and made available
9 on July 1.

10 The above appropriations, except for debt service, may be
11 transferred to special revenue funds for capital improvement
12 projects at the institutions.

*264 - Tuition Fee Revenue Bond Construction Fund
(WV Code Chapters 18 and 18B)*

Fund 4906 FY 2014 Org 0442

1 Any unexpended balance remaining in the appropriation at
2 the close of the fiscal year 2013 is hereby reappropriated for
3 expenditure during the fiscal year 2014.

4 The appropriation shall be paid from available unexpended
5 cash balances and interest earnings accruing to the fund. The
6 appropriation shall be expended at the discretion of the Higher
7 Education Policy Commission and the funds may be allocated to
8 any institution within the system.

9 The total amount of this appropriation shall be paid from the
10 unexpended proceeds of revenue bonds previously issued
11 pursuant to W.Va. Code §18-12B-8, which have since been
12 refunded.

*265 - Community and Technical College
Capital Improvement Fund*

(WV Code Chapter 18B)

Fund 4908 FY 2014 Org 0442

1 Any unexpended balance remaining in the appropriation for
2 Capital Improvements – Total (fund 4908, activity 958) at the
3 close of fiscal year 2013 is hereby reappropriated for expenditure
4 during the fiscal year 2014.

5 The total amount of this appropriation shall be paid from the
6 sale of the 2009 Series A Community and Technical College
7 Capital Improvement Revenue Bonds and anticipated interest
8 earnings.

*266 - West Virginia University –
West Virginia University Health Sciences Center*

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2014 Org 0463

1	Personal Services.....	001	\$	6,100,000
2	Employee Benefits.....	010		4,174,340
3	Current Expenses.....	130		4,524,300
4	Repairs and Alterations.....	064		425,000
5	Equipment.....	070		512,000
6	Buildings.....	258		150,000
7	Other Assets.....	690		<u>50,000</u>
8	Total.....		\$	15,935,640

**WEST VIRGINIA COUNCIL FOR COMMUNITY
AND TECHNICAL COLLEGE EDUCATION**

*267 - West Virginia Northern Community and Technical College –
WVNCC Land Sale Account*

(WV Code Chapter 18B)

Fund 4732 FY 2014 Org 0489

1 Any unexpended balance remaining in the appropriation for
2 Unclassified – Total (fund 4732, activity 096) at the close of
3 fiscal year 2013 is hereby reappropriated for expenditure during
4 the fiscal year 2014.

5 The total amount of this appropriation shall be used for the
6 purchase of additional real property or technology, or for capital
7 improvements at the institution.

MISCELLANEOUS BOARDS AND COMMISSIONS

268 - Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Fund 5425 FY 2014 Org 0505

1	Personal Services.....	001	\$	336,406
2	Employee Benefits.....	010		138,060
3	Current Expenses.....	130		<u>270,000</u>
4	Total.....		\$	744,466

5 The total amount of this appropriation shall be paid from a
6 special revenue fund out of collections made by the board of
7 barbers and cosmetologists as provided by law.

269 - Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475 FY 2014 Org 0509

1	Personal Services.....	001	\$	50,830
2	Employee Benefits.....	010		21,883
3	Unclassified.....	099		819
4	Current Expenses.....	130		<u>71,639</u>
5	Total.....		\$	145,171

6 The total amount of this appropriation shall be paid from the
7 special revenue fund out of fees and collections as provided by
8 Article 29A, Chapter 16 of the Code.

270 - WV State Board of Examiners for Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2014 Org 0906

1	Personal Services.....	001	\$	311,018
2	Employee Benefits.....	010		76,974

165 [Enr. Com. Sub. For H. B. No. 2014

3	Current Expenses.	130		51,864
4	Repairs and Alterations.	064		1
5	Other Assets.	690		<u>100</u>
6	Total.		\$	439,957

271 - WV Board of Examiners for Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520 FY 2014 Org 0907

1	Personal Services.	001	\$	673,109
2	Employee Benefits.	010		248,561
3	Current Expenses.	130		279,379
4	Repairs and Alterations.	064		3,000
5	Equipment.	070		22,000
6	Other Assets.	690		<u>10,000</u>
7	Total.		\$	1,236,049

272 - Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2014 Org 0926

1	Personal Services.	001	\$	8,662,321
2	Employee Benefits.	010		3,144,993
3	Unclassified.	099		147,643
4	Current Expenses.	130		2,704,398
5	Repairs and Alterations.	064		55,000
6	Equipment.	070		50,000
7	PSC Weight Enforcement.	345		4,405,884

8	Debt Payment/Capital Outlay.	520		350,000
9	BRIM Premium.	913		<u>114,609</u>
10	Total.		\$	19,634,848

11 The total amount of this appropriation shall be paid from a
12 special revenue fund out of collections for special license fees
13 from public service corporations as provided by law.

14 The Public Service Commission is authorized to spend up to
15 \$500,000, from surplus funds in this account, to meet the
16 expected deficiencies in the Motor Carrier Division (fund 8625,
17 org 0926) due to the amendment and reenactment of W.Va. Code
18 §24A-3-1 by Enrolled House Bill Number 2715, Regular
19 Session, 1997.

*273 - Public Service Commission –
Gas Pipeline Division –
Public Service Commission Pipeline Safety Fund
(WV Code Chapter 24B)*

Fund 8624 FY 2014 Org 0926

1	Personal Services.	001	\$	203,371
2	Employee Benefits.	010		80,827
3	Unclassified.	099		3,851
4	Current Expenses.	130		93,115
5	Repairs and Alterations.	064		<u>4,000</u>
6	Total.		\$	385,164

7 The total amount of this appropriation shall be paid from a
8 special revenue fund out of receipts collected for or by the public
9 service commission pursuant to and in the exercise of regulatory
10 authority over pipeline companies as provided by law.

*274 - Public Service Commission –
Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8625 FY 2014 Org 0926

1	Personal Services.....	001	\$	1,625,484
2	Employee Benefits.....	010		618,042
3	Unclassified.....	099		29,233
4	Current Expenses.....	130		577,557
5	Repairs and Alterations.....	064		23,000
6	Equipment.....	070		<u>50,000</u>
7	Total.....		\$	2,923,316

8 The total amount of this appropriation shall be paid from a
 9 special revenue fund out of receipts collected for or by the public
 10 service commission pursuant to and in the exercise of regulatory
 11 authority over motor carriers as provided by law.

*275 - Public Service Commission –
Consumer Advocate*

(WV Code Chapter 24)

Fund 8627 FY 2014 Org 0926

1	Personal Services.....	001	\$	551,350
2	Employee Benefits.....	010		192,022
3	Current Expenses.....	130		276,472
4	Equipment.....	070		10,000
5	BRIM Premium.....	913		<u>4,532</u>
6	Total.....		\$	1,034,376

7 The total amount of this appropriation shall be paid from a
8 special revenue fund out of collections made by the public
9 service commission.

276 - Real Estate Commission

(WV Code Chapter 30)

Fund 8635 FY 2014 Org 0927

1	Personal Services.	001	\$	432,305
2	Employee Benefits.	010		150,108
3	Current Expenses.	130		285,622
4	Repairs and Alterations.	064		5,000
5	Equipment.	070		<u>10,000</u>
6	Total.		\$	883,035

7 The total amount of this appropriation shall be paid out of
8 collections of license fees as provided by law.

*277 - WV Board of Examiners for Speech-Language
Pathology and Audiology*

(WV Code Chapter 30)

Fund 8646 FY 2014 Org 0930

1	Personal Services.	001	\$	57,720
2	Employee Benefits.	010		15,856
3	Current Expenses.	130		<u>41,237</u>
4	Total.		\$	114,813

278 - WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676 FY 2014 Org 0935

169 [Enr. Com. Sub. For H. B. No. 2014

1	Personal Services.....	001	\$	49,743
2	Employee Benefits.....	010		27,751
3	Current Expenses.....	130		50,976
4	Repairs and Alterations.....	064		500
5	Other Assets.....	690		<u>2,000</u>
6	Total.....		\$	130,970

*279 - WV Board of Licensed Dietitians
(WV Code Chapter 30)*

Fund 8680 FY 2014 Org 0936

1	Personal Services.....	001	\$	7,500
2	Employee Benefits.....	010		1,148
3	Current Expenses.....	130		<u>14,352</u>
4	Total.....		\$	23,000

280 - Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671 FY 2014 Org 0938

1	Personal Services.....	001	\$	73,020
2	Employee Benefits.....	010		23,786
3	Current Expenses.....	130		<u>30,200</u>
4	Total.....		\$	127,006

281 - Board of Medicine

(WV Code Chapter 30)

Fund 9070 FY 2014 Org 0945

1	Personal Services.....	001	\$	717,258
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Enr. Com. Sub. For H. B. No. 2014] 170

2	Employee Benefits.....	010		263,053
3	Current Expenses.....	130		617,230
4	Repairs and Alterations.....	064		4,000
5	Other Assets.....	690		<u>5,000</u>
6	Total.....		\$	1,606,541

282 - West Virginia Enterprise Resource Planning Board

(WV Code Chapter 12)

Fund 9080 FY 2014 Org 0947

1	Personal Services.....	001	\$	3,150,000
2	Employee Benefits.....	010		1,070,469
3	Unclassified.....	099		430,000
4	Current Expenses.....	130		44,799,531
5	Repairs and Alterations.....	064		100,000
6	Equipment.....	070		250,000
7	Buildings.....	258		100,000
8	Other Assets.....	690		<u>100,000</u>
9	Total.....		\$	50,000,000

283 - Board of Treasury Investments

(WV Code Chapter 12)

Fund 9152 FY 2014 Org 0950

1	Personal Services.....	001	\$	520,940
2	Employee Benefits.....	010		186,559
3	Unclassified.....	099		12,667
4	Current Expenses.....	130		387,041

5	BRIM Premium.	913	<u>159,500</u>
6	Total.	\$	1,266,707

7 There is hereby appropriated from this fund, in addition to
 8 the above appropriation, the amount of funds necessary for the
 9 Board of Treasury Investments to pay the fees and expenses of
 10 custodians, fund advisors and fund managers for the
 11 Consolidated fund of the State as provided in Article 6C,
 12 Chapter 12 of the Code.

13 The total amount of the appropriation shall be paid from the
 14 special revenue fund out of fees and collections as provided by
 15 law.

16 Total TITLE II, Section 3 — Other Funds
 17 (Including claims against the state) \$ 1,540,812,001

1 **Sec. 4. Appropriations from lottery net profits.** — Net
 2 profits of the lottery are to be deposited by the director of the
 3 lottery to the following accounts in the amounts indicated. The
 4 director of the lottery shall prorate each deposit of net profits in
 5 the proportion the appropriation for each account bears to the
 6 total of the appropriations for all accounts.

7 After first satisfying the requirements for Fund 2252, Fund
 8 3963, and Fund 4908 pursuant to W.Va. Code §29-22-18, the
 9 director of the lottery shall make available from the remaining
 10 net profits of the lottery any amounts needed to pay debt service
 11 for which an appropriation is made for Fund 9065, Fund 4297,
 12 Fund 9067, and Fund 3514 and is authorized to transfer any such
 13 amounts to Fund 9065, Fund 4297, Fund 9067, and Fund 3514
 14 for that purpose. Upon receipt of reimbursement of amounts so
 15 transferred, the director of the lottery shall deposit the
 16 reimbursement amounts to the following accounts as required by
 17 this section.

*284 - Education, Arts, Sciences and Tourism –
Debt Service Fund*

(WV Code Chapter 5)

Fund 2252 FY 2014 Org 0211

			Lottery Funds
1	Debt Service – Total.	310	\$ 10,000,000

*285 - West Virginia Development Office –
Division of Tourism*

(WV Code Chapter 5B)

Fund 3067 FY 2014 Org 0304

1	Unclassified-Transfer.	482	\$ 350,000
2	Tourism – Telemarketing Center.	463	82,080
3	WV Film Office.	498	338,723
4	Tourism – Advertising (R).	618	4,133,042
5	Tourism – Operations (R).	662	<u>4,017,789</u>
6	Total.		\$ 8,921,634

7 Any unexpended balances remaining in the appropriations
8 for Tourism – Advertising (fund 3067, activity 618), Tourism –
9 Operations (fund 3067, activity 662), and Tourism – Special
10 Projects (fund 3067, activity 859) at the close of the fiscal year
11 2013 are hereby reappropriated for expenditure during the fiscal
12 year 2014.

13 From the above appropriation for Unclassified-Transfer
14 (fund 3067, activity 482) \$350,000 is to be transferred to the
15 Tourism Promotion Fund (fund 3072).

286 - Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2014 Org 0310

1	Personal Services.....	001	\$	1,343,766
2	Employee Benefits.....	010		766,119
3	Current Expenses.....	130		36,327
4	Pricketts Fort State Park.....	324		111,000
5	Non-Game Wildlife (R).....	527		386,721
6	State Parks and Recreation			
7	Advertising (R).....	619		<u>548,733</u>
8	Total.....		\$	3,192,666

9 Any unexpended balances remaining in the appropriations
 10 for Unclassified (fund 3267, activity 099), Capital Outlay –
 11 Parks (fund 3267, activity 288), Non-Game Wildlife (fund 3267,
 12 activity 527), and State Parks and Recreation Advertising (fund
 13 3267, activity 619) at the close of the fiscal year 2013 are hereby
 14 reappropriated for expenditure during the fiscal year 2014.

287 - State Board of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2014 Org 0402

1	Current Expenses.....	130	\$	1,269,375
2	FBI Checks.....	372		108,580
3	Vocational Education Equipment			
4	Replacement.....	393		800,000
5	Assessment Program (R).....	396		3,240,572

6	21st Century Technology		
7	Infrastructure Network		
8	Tools and Support (R).....	933	<u>22,032,821</u>
9	Total.....		\$ 27,451,348

10 Any unexpended balances remaining in the appropriations
11 for Unclassified (fund 3951, activity 099), Assessment Program
12 (fund 3951, activity 396), and 21st Century Technology
13 Infrastructure Network Tools and Support (fund 3951, activity
14 933) at the close of the fiscal year 2013 are hereby
15 reappropriated for expenditure during the fiscal year 2014.

*288 - State Department of Education –
School Building Authority –
Debt Service Fund*

(WV Code Chapter 18)

Fund 3963 FY 2014 Org 0402

1	Debt Service – Total.	310	\$ 18,000,000
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*289 - Department of Education and the Arts –
Office of the Secretary –
Control Account –
Lottery Education Fund*

(WV Code Chapter 5F)

Fund 3508 FY 2014 Org 0431

1	Unclassified (R).....	099	\$ 17,000
2	Current Expenses.....	130	103,000
3	Commission for National and		
4	Community Service.....	193	436,449
5	Governor’s Honor Academy (R). . .	478	400,000

6	Arts Programs (R).	500	81,277
7	College Readiness.	579	184,883
8	Challenger Learning Center.	862	109,844
9	Statewide STEM 21 st Century		
10	Academy.	897	130,000
11	Literacy Project (R).	899	<u>350,000</u>
12	Total.		\$ 1,812,453

13 Any unexpended balances remaining in the appropriations
14 for Unclassified (fund 3508, activity 099), Governor’s Honor
15 Academy (fund 3508, activity 478), Arts Programs (fund 3508,
16 activity 500), and Literacy Project (fund 3508, activity 899) at
17 the close of fiscal year 2013 are hereby reappropriated for
18 expenditure during the fiscal year 2014.

*290 - Division of Culture and History –
Lottery Education Fund
(WV Code Chapter 29)*

Fund 3534 FY 2014 Org 0432

1	Huntington Symphony.	027	\$ 85,000
2	Martin Luther King, Jr.		
3	Holiday Celebration.	031	8,926
4	Preservation West Virginia.	092	674,766
5	Fairs and Festivals (R).	122	1,893,335
6	Archeological Curation/Capital		
7	Improvements (R).	246	44,928
8	Historic Preservation Grants (R).	311	490,463
9	West Virginia Public Theater.	312	172,739
10	Tri-County Fair Association.	343	0

11	George Tyler Moore Center for		
12	the Study of the Civil War.. . . .	397	53,816
13	Greenbrier Valley Theater..	423	138,254
14	Theater Arts of West Virginia.	464	230,550
15	Marshall Artists Series..	518	51,822
16	Grants for Competitive Arts		
17	Program (R)..	624	888,488
18	West Virginia State Fair..	657	43,391
19	Save the Music..	680	26,100
20	Contemporary American		
21	Theater Festival..	811	82,444
22	Independence Hall.	812	39,259
23	Mountain State Forest Festival.	864	54,962
24	WV Symphony..	907	85,000
25	Wheeling Symphony.	908	85,000
26	Appalachian Children’s Chorus.. . . .	916	<u>78,518</u>
27	Total..		\$ 5,227,761

28 Any unexpended balances remaining in the appropriations
29 for Fairs and Festivals (fund 3534, activity 122), Archeological
30 Curation/Capital Improvements (fund 3534, activity 246),
31 Historic Preservation Grants (fund 3534, activity 311), Grants
32 for Competitive Arts Program (fund 3534, activity 624), and
33 Project ACCESS (fund 3534, activity 865) at the close of the
34 fiscal year 2013 are hereby reappropriated for expenditure
35 during the fiscal year 2014.

36 From the above appropriation for Preservation West Virginia
37 (fund 3534) funding shall be provided to African-American
38 Heritage Family Tree Museum (Fayette) \$3,848, Aracoma Story
39 (Logan) \$42,750, Arts Monongahela (Monongalia) \$17,100,

40 Barbour County Arts and Humanities Council \$1,283, Beckley
41 Main Street (Raleigh) \$4,275, Belle Boyd House (Berkeley)
42 \$1,710, Buffalo Creek Memorial (Logan) \$4,275, Carnegie Hall
43 (Greenbrier) \$67,500, Ceredo Historical Society (Wayne)
44 \$1,710, Ceredo Kenova Railroad Museum (Wayne) \$1,710,
45 Children's Theatre of Charleston (Kanawha) \$4,500, Chuck
46 Mathena Center (Mercer) \$90,000, Collis P Huntington Railroad
47 Historical Society (Cabell) \$8,550, Country Music Hall of Fame
48 and Museum (Marion) \$5,985, Flannigan Murrell House
49 (Summers) \$8,550, Fort Ashby Fort (Mineral) \$1,283, Fort New
50 Salem (Harrison) \$3,164, Fort Randolph (Mason) \$4,275,
51 General Adam Stephen Memorial Foundation (Berkeley)
52 \$15,840, Grafton Mother's Day Shrine Committee (Taylor)
53 \$7,268, Hardy County Tour and Crafts Association \$17,100,
54 Heritage Craft Center of the Eastern Panhandle (Berkeley)
55 \$5,985, Heritage Farm Museum & Village (Cabell) \$42,750,
56 Historic Fayette Theater (Fayette) \$4,703, Historic Middleway
57 Conservancy (Jefferson) \$855, Jefferson County Black History
58 Preservation Society \$4,275, Jefferson County Historical
59 Landmark Commission \$6,840, Maddie Carroll House (Cabell)
60 \$6,413, Marshall County Historical Society \$7,268, McCoy
61 Theater (Hardy) \$17,100, Morgantown Theater Company
62 (Monongalia) \$17,100, Mountaineer Boys' State (Lewis) \$8,550,
63 Nicholas Old Main Foundation (Nicholas) \$1,710, Norman
64 Dillon Farm Museum (Berkeley) \$8,550, Old Opera House
65 Theater Company (Jefferson) \$12,825, Parkersburg Arts Center
66 (Wood) \$17,100, Pocahontas Historic Opera House \$5,130,
67 Raleigh County All Wars Museum \$8,550, Rhododendron Girl's
68 State (Ohio) \$8,550, Roane County 4-H and FFA Youth
69 Livestock Program \$4,275, Scottish Heritage Society/N. Central
70 WV (Harrison) \$4,275, Society for the Preservation of McGrew
71 House (Preston) \$2,993, Southern WV Veterans' Museum
72 \$3,848, Summers County Historic Landmark Commission
73 \$4,275, Those Who Served War Museum (Mercer) \$3,420,
74 Three Rivers Avian Center (Summers) \$12,825, Tug Valley Arts
75 Council (Mingo) \$4,275, Tug Valley Chamber of Commerce

76 Coal House (Mingo) \$1,710, Tunnelton Historical Society
77 (Preston) \$1,710, Veterans Committee for Civic Improvement of
78 Huntington (Wayne) \$4,275, West Virginia Museum of Glass
79 (Lewis) \$4,275, West Virginia Music Hall of Fame (Kanawha)
80 \$29,925, YMCA Camp Horseshoe (Ohio) \$85,500, Youth
81 Museum of Southern WV (Raleigh) \$10,260.

82 From the above appropriation for Fairs and Festivals (fund
83 3534, activity 122) funding shall be provided to the
84 African-American Cultural Heritage Festival (Jefferson) \$4,275,
85 Alderson 4th of July Celebration (Greenbrier) \$4,275, Allegheny
86 Echo (Pocahontas) \$6,413, Alpine Festival/Leaf Peepers Festival
87 (Tucker) \$9,619, American Civil War (Grant) \$4,500, American
88 Legion Post 8, Veterans Day Parade (McDowell) \$1,800, Angus
89 Beef and Cattle Show (Lewis) \$1,283, Annual Don Redman
90 Heritage Concert & Awards (Jefferson) \$1,350, Annual Ruddle
91 Park Jamboree (Pendleton) \$6,750, Antique Market Fair (Lewis)
92 \$1,710, Apollo Theater-Summer Program (Berkeley) \$1,710,
93 Apple Butter Festival (Morgan) \$5,130, Arkansaw Homemaker's
94 Heritage Weekend (Hardy) \$2,993, Armed Forces Day-South
95 Charleston (Kanawha) \$2,565, Arthurdale Heritage New Deal
96 Festival (Preston) \$4,275, Athens Town Fair (Mercer) \$1,710,
97 Augusta Fair (Randolph) \$4,275, Barbour County Fair \$21,375,
98 Barboursville Octoberfest (Cabell) \$4,275, Bass Festival
99 (Pleasants) \$1,582, Battelle District Fair (Monongalia) \$4,275,
100 Battle of Dry Creek (Greenbrier) \$1,283, Battle of Lewisburg
101 Civil War Days (Greenbrier) \$2,565, Battle of Point Pleasant
102 Memorial Committee (Mason) \$4,275, Belle Town Fair
103 (Kanawha) \$3,848, Belleville Homecoming (Wood) \$17,100,
104 Bergoo Down Home Days (Webster) \$2,138, Berkeley County
105 Youth Fair \$15,818, Black Bear 4K Mountain Bike Race
106 (Kanawha) \$950, Black Heritage Festival (Harrison) \$5,130,
107 Black Walnut Festival (Roane) \$8,550, Blue-Gray Reunion
108 (Barbour) \$2,993, Boone County Fair \$8,550, Boone County
109 Labor Day Celebration \$3,420, Bradshaw Fall Festival
110 (McDowell) \$1,710, Brandonville Heritage Day (Preston)

111 \$1,508, Braxton County Fair \$9,833, Braxton County Monster
112 Fest / WV Autumn Festival \$2,138, Brooke County Fair \$2,993,
113 Bruceton Mills Good Neighbor Days (Preston) \$1,710,
114 Buckwheat Festival (Preston) \$7,268, Buffalo 4th of July
115 Celebration (Putnam) \$475, Burlington Apple Harvest Festival
116 (Mineral) \$25,650, Burlington Pumpkin Harvest Festival
117 (Raleigh) \$4,275, Burnsville Harvest Festival (Braxton) \$2,025,
118 Cabell County Fair \$8,550, Calhoun County Wood Festival
119 \$1,710, Campbell's Creek Community Fair (Kanawha) \$2,138,
120 Cape Coalwood Festival Association (McDowell) \$2,138, Capon
121 Bridge Founders Day Festival (Hampshire) \$1,710, Capon
122 Springs Ruritan 4th of July (Hampshire) \$950, Cass
123 Homecoming (Pocahontas) \$1,710, Cedarville Town Festival
124 (Gilmer) \$950, Celebration in the Park (Wood) \$3,420,
125 Celebration of America (Monongalia) \$5,130, Ceredo Freedom
126 Festival (Wayne) \$973, Chapmanville Apple Butter Festival
127 (Logan) \$950, Chapmanville Fire Department 4th of July
128 (Logan) \$2,565, Charles Town Christmas Festival (Jefferson)
129 \$4,275, Charles Town Heritage Festival (Jefferson) \$4,275,
130 Charlie West Blues Festival (Kanawha) \$8,550, Cherry River
131 Festival (Nicholas) \$5,558, Chester Fireworks (Hancock)
132 \$1,283, Chester Fourth of July Festivities (Hancock) \$4,275,
133 Chief Logan State Park-Civil War Celebration (Logan) \$6,840,
134 Chilifest, WV State Chili Championship (Cabell) \$2,250,
135 Christmas in Shepherdstown (Jefferson) \$3,420, Christmas in the
136 Park (Brooke) \$4,275, Christmas in the Park (Logan) \$21,375,
137 City of Dunbar Critter Dinner (Kanawha) \$8,550, City of New
138 Martinsville Festival of Memories (Wetzel) \$9,405, City of
139 Pleasant Valley Celebration (Marion) \$2,138, Civil War Horse
140 Calvary Race (Barbour) \$950, Clay County Golden Delicious
141 Apple Festival \$5,985, Coal Field Jamboree (Logan) \$29,925,
142 Coalton Days Fair (Randolph) \$5,985, Country Roads Festival
143 (Fayette) \$1,710, Cowen Railroad Festival (Webster) \$2,993,
144 Craigsville Fall Festival (Nicholas) \$2,993, Culturefest World
145 Music & Arts Festival (Mercer) \$6,750, Delbarton Homecoming
146 (Mingo) \$2,993, Doddridge County Fair \$5,985, Durbin Days

147 (Pocahontas) \$4,275, Eastern Kanawha Valley Homecoming
148 Festival (Kanawha) \$2,250, Elbert/Filbert Reunion Festival
149 (McDowell) \$1,283, Elizabethtown Festival (Marshall) \$4,275,
150 Elkins Randolph County 4th of July Car Show (Randolph)
151 \$1,710, Fairview 4th of July Celebration (Marion) \$950, Farm
152 Safety Day (Preston) \$1,710, Farmer Day Festival (Monroe)
153 \$1,800, Fayette American Legion 4th of July (Fayette) \$950,
154 FestivALL Charleston (Kanawha) \$17,100, First Stage
155 Children's Theater Company (Cabell) \$1,710, Flatwood Days
156 (Braxton) \$973, Flemington Day Fair and Festival (Taylor)
157 \$2,993, Follansbee Community Days (Brooke) \$7,054, Fort Gay
158 Mountain Heritage Days (Wayne) \$4,275, Fort Henry Days
159 (Ohio) \$4,532, Fort Henry Living History (Ohio) \$2,250,
160 Frankford Autumnfest (Greenbrier) \$4,275, Franklin Fishing
161 Derby (Pendleton) \$6,413, Franklin's Fireman Carnival
162 (Pendleton) \$4,275, Freshwater Folk Festival (Greenbrier)
163 \$4,275, Friends Auxiliary of W.R. Sharpe Hospital (Lewis)
164 \$4,275, Frontier Days (Harrison) \$2,565, Frontier Fest/Canaan
165 Valley (Taylor) \$4,275, Fund for the Arts-Wine & All that Jazz
166 Festival (Kanawha) \$2,138, Gassaway Days Celebration
167 (Braxton) \$4,275, Gilbert Elementary Fall Blast (Mingo) \$2,250,
168 Gilbert Kiwanis Harvest Festival (Mingo) \$3,420, Gilbert Spring
169 Fling (Mingo) \$4,275, Gilmer County Farm Show \$3,420, Grant
170 County Arts Council \$1,710, Grape Stomping Wine Festival
171 (Nicholas) \$1,710, Great Greenbrier River Race (Pocahontas)
172 \$8,550, Greater Quinwood Days (Greenbrier) \$1,125, Green
173 Spring Days (Hampshire) \$950, Guyandotte Civil War Days
174 (Cabell) \$8,550, Hamlin 4th of July Celebration (Lincoln)
175 \$4,275, Hampshire Civil War Celebration Days (Hampshire)
176 \$950, Hampshire County 4th of July Celebration \$17,100,
177 Hampshire County Fair \$7,200, Hampshire Heritage Days
178 (Hampshire) \$3,420, Hancock County Oldtime Fair \$4,275,
179 Hardy County Commission - 4th of July \$8,550, Hatfield McCoy
180 Matewan Reunion Festival (Mingo) \$4,275, Hatfield McCoy
181 Trail National ATV and Dirt Bike Weekend (Wyoming) \$4,275,
182 Heat'n the Hills Chilifest (Lincoln) \$3,600, Heritage Craft

183 Festival (Monroe) \$950, Heritage Days Festival (Roane) \$1,283,
 184 Hicks Festival (Tucker) \$950, Hilltop Festival (Cabell) \$950,
 185 Hilltop Festival of Lights (McDowell) \$1,710, Hinton Railroad
 186 Days (Summers) \$4,703, Holly River Festival (Webster) \$1,283,
 187 Hundred 4th of July (Wetzel) \$6,199, Hundred American Legion
 188 Earl Kiger Post Bluegrass Festival (Wetzel) \$1,710, Hurricane
 189 4th of July Celebration (Putnam) \$4,275, Iaeger Lions Club
 190 Annual Golf Show (McDowell) \$1,283, Iaeger Town Fair
 191 (McDowell) \$1,283, Irish Heritage Festival of WV (Raleigh)
 192 \$4,275, Irish Spring Festival (Lewis) \$950, Italian Heritage
 193 Festival-Clarksburg (Harrison) \$25,650, Jackson County Fair
 194 \$4,275, Jacksonburg Homecoming Festival (Wetzel) \$950,
 195 Jamboree (Pocahontas) \$4,275, Jane Lew Arts and Crafts Fair
 196 (Lewis) \$950, Jefferson County Fair Association \$21,375, Jersey
 197 Mountain Ruritan Pioneer Days (Hampshire) \$950, John Henry
 198 Days Festival (Monroe) \$4,275, Johnnie Johnson Blues and Jazz
 199 Festival (Marion) \$4,275, Johnstown Community Fair (Harrison)
 200 \$2,138, Junior Heifer Preview Show (Lewis) \$1,710, Kanawha
 201 Coal Riverfest-St. Albans 4th of July Festival (Kanawha)
 202 \$4,275, Kanawha County Fair \$4,275, Keeper of the
 203 Mountains-Kayford (Kanawha) \$2,138, Kenova Autumn Festival
 204 (Wayne) \$6,300, Kermit Fall Festival (Mingo) \$2,565, Keystone
 205 Reunion Gala (McDowell) \$2,250, King Coal Festival (Mingo)
 206 \$4,275, Kingwood Downtown Street Fair and Heritage Days
 207 (Preston) \$1,710, L.Z. Rainelle WV Veterans Reunion
 208 (Greenbrier) \$4,275, Lady of Agriculture (Preston) \$950, Larry
 209 Joe Harless Center Octoberfest Hatfield McCoy Trail (Mingo)
 210 \$8,550, Larry Joe Harless Community Center Spring Middle
 211 School Event (Mingo) \$4,275, Last Blast of Summer
 212 (McDowell) \$4,275, Lewis County Fair Association \$2,993,
 213 Lewisburg Shanghai (Greenbrier) \$1,710, Lincoln County Fall
 214 Festival \$6,840, Lincoln County Winterfest \$4,275, Little Birch
 215 Days Celebration (Braxton) \$475, Little Levels Heritage Festival
 216 (Pocahontas) \$1,710, Logan Freedom Festival \$6,413, Lost
 217 Creek Community Festival (Harrison) \$5,985, Main Street Arts
 218 Festival (Upshur) \$4,500, Main Street Martinsburg Chocolate

219 Fest and Book Faire (Berkeley) \$4,050, Mannington District Fair
220 (Marion) \$5,130, Maple Syrup Festival (Randolph) \$950,
221 Marion County FFA Farm Fest \$2,138, Marshall County
222 Antique Power Show \$2,138, Marshall County Fair \$6,413,
223 Mason County Fair \$4,275, Mason Dixon Festival (Monongalia)
224 \$5,985, Matewan Massacre Reenactment (Mingo) \$5,130,
225 Matewan-Magnolia Fair (Mingo) \$38,475, McARTS-McDowell
226 County \$17,100, McDowell County Fair \$2,138, McGrew House
227 History Day (Preston) \$1,710, McNeill's Rangers (Mineral)
228 \$6,840, Meadow Bridge Hometown Festival (Fayette) \$1,069,
229 Meadow River Days Festival (Greenbrier) \$2,565, Mercer
230 Bluestone Valley Fair (Mercer) \$1,710, Mercer County Fair
231 \$1,710, Mid Ohio Valley Antique Engine Festival (Wood)
232 \$2,565, Milton Christmas in the Park (Cabell) \$2,138, Milton
233 Fourth of July Celebration (Cabell) \$2,138, Mineral County Fair
234 \$1,496, Mineral County Veterans Day Parade \$1,283, Molasses
235 Festival (Calhoun) \$1,710, Monongahfest (Marion) \$5,400,
236 Moon Over Mountwood Fishing Festival (Wood) \$2,565,
237 Morgan County Fair-History Wagon \$1,283, Moundsville Bass
238 Festival (Marshall) \$3,420, Moundsville July 4th Celebration
239 (Marshall) \$4,275, Mount Liberty Fall Festival (Barbour)
240 \$2,138, Mountain Fest (Monongalia) \$17,100, Mountain Festival
241 (Mercer) \$3,954, Mountain Heritage Arts and Crafts Festival
242 (Jefferson) \$4,275, Mountain Music Festival (McDowell)
243 \$2,138, Mountain State Apple Harvest Festival (Berkeley)
244 \$6,413, Mountain State Arts Crafts Fair Cedar Lakes (Jackson)
245 \$38,475, Mountaineer Hot Air Balloon Festival (Monongalia)
246 \$3,420, Mud River Festival (Lincoln) \$6,840, Mullens Dogwood
247 Festival (Wyoming) \$5,985, Multi-Cultural Festival of West
248 Virginia (Kanawha) \$17,100, New Cumberland Christmas
249 Parade (Hancock) \$2,565, New Cumberland Fourth of July
250 Fireworks (Hancock) \$4,275, New River Bridge Day Festival
251 (Fayette) \$34,200, Newburg Volunteer Fireman's Field Day
252 (Preston) \$950, Nicholas County Fair \$4,275, Nicholas County
253 Potato Festival \$2,993, North River Valley Festival (Hampshire)
254 \$950, Northern Preston Mule Pull and Farmers Days (Preston)

255 \$3,420, Oak Leaf Festival (Fayette) \$9,000, Oceana Heritage
256 Festival (Wyoming) \$5,130, Oglebay City Park - Festival of
257 Lights (Ohio) \$68,400, Oglebay Festival (Ohio) \$8,550, Ohio
258 County Country Fair \$7,695, Ohio Valley Beef Association
259 (Wood) \$2,138, Ohio Valley Black Heritage Festival (Ohio)
260 \$4,703, Old Central City Fair (Cabell) \$4,275, Old Century City
261 Fair (Barbour) \$1,800, Old Tyme Christmas (Jefferson) \$2,052,
262 Paden City Labor Day Festival (Wetzel) \$5,558, Parkersburg
263 Homecoming (Wood) \$12,600, Patty Fest (Monongalia) \$1,710,
264 Paw Paw District Fair (Marion) \$2,993, Pax Reunion Committee
265 (Fayette) \$4,275, Pendleton County 4-H Weekend \$1,710,
266 Pendleton County Committee for Arts \$12,825, Pendleton
267 County Fair \$9,000, Pennsboro Country Road Festival (Ritchie)
268 \$1,710, Petersburg Fourth of July Celebration (Grant) \$17,100,
269 Petersburg HS Celebration (Grant) \$8,550, Piedmont-Annual
270 Back Street Festival (Mineral) \$3,420, Pinch Reunion
271 (Kanawha) \$1,283, Pine Bluff Fall Festival (Harrison) \$3,420,
272 Pine Grove 4th of July Festival (Wetzel) \$5,985, Pineville
273 Festival (Wyoming) \$5,130, Pleasants County Agriculture Youth
274 Fair \$4,275, Poca Heritage Days (Putnam) \$2,565, Pocahontas
275 County Pioneer Days \$5,985, Point Pleasant Stern Wheel
276 Regatta (Mason) \$4,275, Potomac Highlands Maple Festival
277 (Grant) \$5,130, Pratt Fall Festival (Kanawha) \$2,138, Princeton
278 Autumnfest (Mercer) \$2,250, Princeton Street Fair (Mercer)
279 \$4,275, Putnam County Fair \$4,275, Quartets on Parade (Hardy)
280 \$3,420, Rainelle Fall Festival (Greenbrier) \$4,500, Rand
281 Community Center Festival (Kanawha) \$2,138, Randolph
282 County Community Arts Council \$2,565, Randolph County Fair
283 \$5,985, Randolph County Ramp and Rails \$1,710, Ranson
284 Christmas Festival (Jefferson) \$4,275, Ranson Festival
285 (Jefferson) \$4,275, Ravenswood Octoberfest (Jackson) \$6,840,
286 Renick Liberty Festival (Greenbrier) \$950, Ripley 4th of July
287 (Jackson) \$12,825, Ritchie County Fair and Exposition \$4,275,
288 Ritchie County Pioneer Days \$950, River City Festival (Preston)
289 \$950, Riverfest (Marion) \$1,710, Riverside Blues Festival
290 \$4,500, Roane County Agriculture Field Day \$2,565, Romney

291 Heritage Days (Hampshire) \$2,700, Ronceverte River Festival
292 (Greenbrier) \$4,275, Rotary International Day in the Park
293 (Harrison) \$900, Rowlesburg Labor Day Festival (Preston) \$950,
294 Rupert Country Fling (Greenbrier) \$2,565, Saint Spyridon Greek
295 Festival (Harrison) \$2,138, Salem Apple Butter Festival
296 (Harrison) \$3,420, Sistersville 4th of July Fireworks (Wetzel)
297 \$4,703, Skirmish on the River (Mingo) \$1,800, Smoke on the
298 Water (Wetzel) \$2,565, South Charleston Summerfest
299 (Kanawha) \$8,550, Southern Wayne County Fall Festival \$950,
300 Spirit of Grafton Celebration (Taylor) \$8,550, Spring Mountain
301 Festival (Grant) \$3,420, Springfield Peach Festival (Hampshire)
302 \$1,026, St. Albans City of Lights - December (Kanawha) \$4,275,
303 St. Albans Town Fair and Carnival (Kanawha) \$9,000,
304 Sternwheel Festival (Wood) \$2,565, Stoco Reunion (Raleigh)
305 \$2,138, Stonewall Jackson Heritage Arts & Crafts Jubilee
306 \$9,405, Storytelling Festival (Lewis) \$475, Strawberry Festival
307 (Upshur) \$25,650, Tacy Fair (Barbour) \$950, Taste of
308 Parkersburg (Wood) \$4,275, Taylor County Fair \$4,703, Terra
309 Alta VFD 4th of July Celebration (Preston) \$950, The Gathering
310 at Sweet Creek (Wood) \$2,565, Three Rivers Coal Festival
311 (Marion) \$6,626, Thunder on the Tygart - Mothers' Day
312 Celebration (Taylor) \$12,825, Town of Delbarton 4th of July
313 Celebration (Mingo) \$2,565, Town of Fayetteville Heritage
314 Festival (Fayette) \$6,413, Town of Hendricks Homecoming
315 (Tucker) \$1,800, Town of Matoaka Hog Roast (Mercer) \$950,
316 Town of Rivesville 4th of July Festival (Marion) \$4,500,
317 Treasure Mountain Festival (Pendleton) \$21,375, Tri-County
318 Fair (Grant) \$32,454, Tucker County Arts Festival and
319 Celebration \$15,390, Tucker County Fair \$4,061, Tucker County
320 Health Fair \$1,710, Tunnelton Depot Days (Preston) \$950,
321 Tunnelton Volunteer Fire Department Festival (Preston) \$950,
322 Turkey Festival (Hardy) \$2,565, Tyler County Fair \$4,446, Tyler
323 County Fourth of July \$475, Union Community Irish Festival
324 (Barbour) \$900, Uniquely West Virginia Festival (Morgan)
325 \$1,710, Upper Kanawha Valley Oktoberfest (Kanawha) \$2,138,
326 Upper Ohio Valley Italian Festival (Ohio) \$10,260, Upshur

327 County Fair \$5,985, Valley District Fair (Preston) \$2,993,
328 Veterans Welcome Home Celebration (Cabell) \$1,350, Vietnam
329 Veterans of America Christmas Party (Cabell) \$950, Volcano
330 Days at Mountwood Park (Wood) \$4,275, War Homecoming
331 Fall Festival (McDowell) \$1,283, Wardensville Fall Festival
332 (Hardy) \$4,275, Wayne County Fair \$4,275, Wayne County Fall
333 Festival \$4,275, Webster County Wood Chopping Festival
334 \$12,825, Webster Wild Water Weekend \$1,710, Weirton July
335 4th Celebration (Hancock) \$17,100, Welcome Home Family Day
336 (Wayne) \$2,736, Wellsburg 4th of July Celebration (Brooke)
337 \$6,413, Wellsburg Apple Festival of Brooke County \$4,275,
338 West Virginia Blackberry Festival (Harrison) \$4,275, West
339 Virginia Chestnut Festival (Preston) \$950, West Virginia Coal
340 Festival (Boone) \$8,550, West Virginia Coal Show (Mercer)
341 \$2,250, West Virginia Dairy Cattle Show (Lewis) \$8,550, West
342 Virginia Dandelion Festival (Greenbrier) \$4,275, West Virginia
343 Fair and Exposition (Wood) \$6,926, West Virginia Fireman's
344 Rodeo (Fayette) \$2,138, West Virginia Honey Festival (Wood)
345 \$1,710, West Virginia Oil and Gas Festival (Tyler) \$9,405, West
346 Virginia Polled Hereford Association (Braxton) \$1,283, West
347 Virginia Poultry Festival (Hardy) \$4,275, West Virginia
348 Pumpkin Festival (Cabell) \$8,550, West Virginia State Folk
349 Festival (Gilmer) \$4,275, West Virginia State Monarch Butterfly
350 Festival (Brooke) \$4,275, West Virginia Water Festival - City of
351 Hinton (Summers) \$13,680, Weston VFD 4th of July Firemen
352 Festival (Lewis) \$1,710, Wetzel County Autumnfest \$4,703,
353 Wetzel County Town and Country Days \$14,535, Wheeling
354 Celtic Festival (Ohio) \$1,710, Wheeling City of Lights (Ohio)
355 \$6,840, Wheeling Sterwheel Regatta (Ohio) \$8,550, Wheeling
356 Vintage Raceboat Regatta (Ohio) \$17,100, Whipple Community
357 Action (Fayette) \$2,138, Widen Days Festival (Calhoun) \$1,710,
358 Wileyville Homecoming (Wetzel) \$3,420, Wine Festival and
359 Mountain Music Event (Harrison) \$4,275, Winter Festival of the
360 Waters (Berkeley) \$4,275, Wirt County Fair \$2,138, Wirt
361 County Pioneer Days \$1,710, Youth Stockman Beef Expo
362 (Lewis) \$1,710.

363 Any Fairs & Festivals awards shall be funded in addition to,
364 and not in lieu of, individual grant allocations derived from the
365 Arts Council and the Cultural Grant Program allocations.

*291 - Library Commission –
Lottery Education Fund*

(WV Code Chapter 10)

Fund 3559 FY 2014 Org 0433

1	Books and Films.....	179	\$	382,179
2	Services to Libraries.	180		550,000
3	Grants to Public Libraries.	182		9,439,571
4	Digital Resources.....	309		219,992
5	Libraries – Special Projects (R).....	625		0
6	Infomine Network.	884		<u>875,681</u>
7	Total.....		\$	11,467,423

8 Any unexpended balance remaining in the appropriation for
9 Libraries – Special Projects (fund 3559, activity 625) at the close
10 of fiscal year 2013 is hereby reappropriated for expenditure
11 during the fiscal year 2014.

*292 - Bureau of Senior Services –
Lottery Senior Citizens Fund*

(WV Code Chapter 29)

Fund 5405 FY 2014 Org 0508

1	Personal Services.....	001	\$	128,550
2	West Virginia Helpline.	006		100,000
3	Employee Benefits.....	010		56,085

4	Current Expenses.	130	345,000
5	Repairs and Alterations.	064	1,000
6	Local Programs Service		
7	Delivery Costs.	200	2,475,250
8	Silver Haired Legislature.	202	18,500
9	Area Agencies Administration	203	35,783
10	Senior Citizen Centers and		
11	Programs (R).	462	1,143,132
12	Transfer to Division of Human		
13	Services for Health Care		
14	and Title XIX Waiver for		
15	Senior Citizens.	539	21,935,090
16	Roger Tompkins Alzheimer's		
17	Respite Care.	643	2,296,137
18	WV Alzheimer's Hotline.	724	45,000
19	Regional Aged and Disabled		
20	Resource Center.	767	864,875
21	Senior Services Medicaid Transfer.	871	8,670,000
22	Legislative Initiatives for the		
23	Elderly.	904	10,000,000
24	Long Term Care Ombudsman.	905	297,226
25	BRIM Premium.	913	6,500
26	In-Home Services and Nutrition for		
27	Senior Citizens.	917	<u>4,500,000</u>
28	Total.		\$ 52,918,128
29	Any unexpended balance remaining in the appropriation for		
30	Senior Citizen Centers and Programs (fund 5405, activity 462)		

31 at the close of the fiscal year 2013 is hereby reappropriated for
32 expenditure during the fiscal year 2014.

33 Included in the above appropriation for Current Expenses
34 (fund 5405, activity 130), is funding to support an in-home direct
35 care workforce registry.

36 The above appropriation for Transfer to Division of Human
37 Services for Health Care and Title XIX Waiver for Senior
38 Citizens (activity 539) along with the federal moneys generated
39 thereby shall be used for reimbursement for services provided
40 under the program.

41 In addition to the above appropriations, funding is available
42 in the special revenue Community Based Service Fund (fund
43 5409) to provide in-home and community-based services for the
44 eligible aged and disabled citizens of West Virginia that provides
45 funding at a comparable level with FY 2013.

*293 - Higher Education Policy Commission –
Lottery Education –
Higher Education Policy Commission –
Control Account*

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2014 Org 0441

1	RHI Program and Site Support (R).	036	\$	2,015,526
2	RHI Program and Site Support –			
3	RHEP Program			
4	Administration (R)..	037		154,553
5	RHI Program and Site Support –			
6	Grad Med Ed and Fiscal			
7	Oversight (R)..	038		89,882
8	Minority Doctoral Fellowship (R).. . . .	166		136,586

9	Underwood – Smith Scholarship		
10	Program – Student Awards.	167	141,142
11	Health Sciences Scholarship (R). . . .	176	229,047
12	Vice Chancellor for Health		
13	Sciences – Rural Health		
14	Residency Program (R).	601	66,104
15	WV Engineering, Science, and		
16	Technology Scholarship		
17	Program.	868	<u>470,473</u>
18	Total.	\$	3,303,313

19 Any unexpended balances remaining in the appropriations
20 for RHI Program and Site Support (fund 4925, activity 036),
21 RHI Program and Site Support – RHEP Program Administration
22 (fund 4925, activity 037), RHI Program and Site Support – Grad
23 Med Ed and Fiscal Oversight (fund 4925, activity 038), Minority
24 Doctoral Fellowship (fund 4925, activity 166), Health Sciences
25 Scholarship (fund 4925, activity 176), and Vice Chancellor for
26 Health Sciences – Rural Health Residency Program (fund 4925,
27 activity 601) at the close of fiscal year 2013 are hereby
28 reappropriated for expenditure during the fiscal year 2014.

29 The above appropriation for Underwood – Smith
30 Scholarship Program – Student Awards (activity 167) shall be
31 transferred to the Underwood – Smith Teacher Scholarship Fund
32 (fund 4922, org 0441) established by W.Va. Code §18C-4-1.

33 The above appropriation for WV Engineering, Science, and
34 Technology Scholarship Program (activity 868) shall be
35 transferred to the West Virginia Engineering, Science and
36 Technology Scholarship Fund (fund 4928, org 0441) established
37 by W.Va. Code §18C-6-1.

*294 - Community and Technical College –
Capital Improvement Fund*

(WV Code Chapter 18B)

Fund 4908 FY 2014 Org 0442

1 Debt Service – Total. 310 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation for
3 Capital Outlay and Improvements – Total (fund 4908, activity
4 847) at the close of fiscal year 2013 is hereby reappropriated for
5 expenditure during the fiscal year 2014.

*295 - Higher Education Policy Commission –
Lottery Education –*

West Virginia University – School of Medicine

(WV Code Chapters 18B)

Fund 4185 FY 2014 Org 0463

1 WVU Health Sciences –
2 RHI Program and Site
3 Support (R). 035 \$ 1,179,188

4 MA Public Health Program and
5 Health Science Technology (R).. 623 56,895

6 Health Sciences Career
7 Opportunities Program (R). . . . 869 344,372

8 HSTA Program (R). 870 1,750,000

9 Center for Excellence in
10 Disabilities (R).. 967 318,701

11 Total.. \$ 3,649,156

12 Any unexpended balances remaining in the appropriations
13 for WVU Health Sciences – RHI Program and Site Support
14 (fund 4185, activity 035), RHI Program and Site Support –

15 RHEP Program Administration (fund 4185, activity 037), MA
16 Public Health Program and Health Science Technology (fund
17 4185, activity 623), Health Sciences Career Opportunities
18 Program (fund 4185, activity 869), HSTA Program (fund 4185,
19 activity 870), and Center for Excellence in Disabilities (fund
20 4185, activity 967) at the close of fiscal year 2013 are hereby
21 reappropriated for expenditure during the fiscal year 2014.

*296 - Higher Education Policy Commission –
Lottery Education –
Marshall University*

(WV Code Chapters 18B)

Fund 4267 FY 2014 Org 0471

1 Marshall University Graduate College
2 Writing Project (R). 807 \$ 22,764

3 Any unexpended balances remaining in the appropriations
4 for Marshall University Graduate College Writing Project (fund
5 4267, activity 807) and WV Autism Training Center (fund 4267,
6 activity 932) at the close of fiscal year 2013 are hereby
7 reappropriated for expenditure during the fiscal year 2014.

*297 - Higher Education Policy Commission –
Lottery Education –
Marshall University – School of Medicine*

(WV Code Chapters 18B)

Fund 4896 FY 2014 Org 0471

1 Marshall Medical School –
2 RHI Program and Site
3 Support (R). 033 \$ 429,115

4	Vice Chancellor for Health Sciences –		
5	Rural Health Residency		
6	Program (R).....	601	<u>177,822</u>
7	Total.....		\$ 606,937

8 Any unexpended balances remaining in the appropriations
9 for Marshall Medical School – RHI Program and Site Support
10 (fund 4896, activity 033) and Vice Chancellor for Health
11 Sciences – Rural Health Residency Program (fund 4896, activity
12 601) at the close of fiscal year 2013 are hereby reappropriated
13 for expenditure during the fiscal year 2014.

14	Total TITLE II, Section 4 —		
15	Lottery Revenue.		\$ <u>151,573,583</u>

1 **Sec. 5. Appropriations from state excess lottery revenue**
2 **fund.** — In accordance with W.Va. Code §29-22-18a, the
3 following appropriations shall be deposited and disbursed by the
4 director of the lottery to the following accounts in this section in
5 the amounts indicated.

6 After first funding the appropriations required by W.Va.
7 Code §29-22-18a, the director of the lottery shall provide
8 funding from the state excess lottery revenue fund for the
9 remaining appropriations in this section to the extent that funds
10 are available. In the event that revenues to the state excess
11 lottery revenue fund are not sufficient to meet all the
12 appropriations made pursuant to this section, then the director of
13 the lottery shall first provide the necessary funds to meet the
14 appropriation for Fund 7208, activity 700 of this section; next,
15 to provide the funds necessary for Fund 7208, activity 095 of this
16 section. Allocation of the funds for each appropriation shall be
17 allocated in succession before any funds are provided for the
18 next subsequent appropriation.

Fund 7207 FY 2014 Org 0705

	Activity	Excess Lottery Funds
1 Directed Transfer.	700 \$	10,000,000

2 The above appropriation shall be transferred to the General
3 Revenue Fund to provide reimbursement for the refundable
4 credit allowable under W.Va. Code §11-21-21. The amount of
5 the required transfer shall be determined solely by the state tax
6 commissioner and shall be completed by the director of the
7 lottery upon the commissioner’s request.

*299 - Lottery Commission –
General Purpose Account*

Fund 7206 FY 2014 Org 0705

1 Directed Transfer.	700 \$	65,000,000
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2 The above appropriation shall be transferred to the General
3 Revenue Fund as determined by the director of the lottery in
4 accordance with W.Va. Code §29-22-18a.

300 - Education Improvement Fund

Fund 4295 FY 2014 Org 0441

1 Directed Transfer.	700 \$	29,000,000
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2 The above appropriation shall be transferred to the
3 PROMISE Scholarship Fund (fund 4296, org 0441) established
4 by W.Va. Code §18C-7-7.

5 The Legislature has explicitly set a finite amount of
6 available appropriations and directed the administrators of the
7 Program to provide for the award of scholarships within the
8 limits of available appropriations.

*301 - Economic Development Authority –
Economic Development Project Fund*

Fund 9065 FY 2014 Org 0944

1 Debt Service – Total. 310 \$ 19,000,000

2 Pursuant to W.Va. Code §29-22-18a, subsection (f), excess
3 lottery revenues are authorized to be transferred to the lottery
4 fund as reimbursement of amounts transferred to the economic
5 development project fund pursuant to section four of this title
6 and W.Va. Code §29-22-18, subsection (f).

*302 - Economic Development Authority –
Cacapon and Beech Fork State Parks
Lottery Revenue Debt Service Fund*

Fund 9067 FY 2014 Org 0944

1 Debt Service. 040 \$ 1,400,000

303 - School Building Authority

Fund 3514 FY 2014 Org 0402

1 Debt Service – Total. 310 \$ 19,000,000

304 - West Virginia Infrastructure Council

Fund 3390 FY 2014 Org 0316

1 Directed Transfer. 700 \$ 46,000,000

2 The above appropriation shall be allocated pursuant to
3 W.Va. Code §29-22-18d and §31-15-9.

305 - Higher Education Improvement Fund

Fund 4297 FY 2014 Org 0441

1 Directed Transfer. 700 \$ 15,000,000

2 The above appropriation shall be transferred to fund 4903,
 3 org 0442 as authorized by Senate Concurrent Resolution No. 41.

306 - State Park Improvement Fund

Fund 3277 FY 2014 Org 0310

1	Current Expenses (R).....	130	\$	2,438,300
2	Repairs and Alterations (R).....	064		2,161,200
3	Equipment (R).....	070		200,000
4	Buildings (R).....	258		100,000
5	Other Assets (R).....	690		<u>100,500</u>
6	Total.....		\$	5,000,000

7 Any unexpended balances remaining in the above
 8 appropriations at the close of the fiscal year 2013 are hereby
 9 reappropriated for expenditure during the fiscal year 2014.

10 Appropriations to the State Park Improvement Fund are not
 11 to be expended on personal services or employee benefits.

307 - Racing Commission –

Fund 7308 FY 2014 Org 0707

1	Special Breeders Compensation			
2	(WVC §29-22-18a, subsection (1))	218	\$	2,000,000

308 - Lottery Commission –

Excess Lottery Revenue Fund Surplus

Fund 7208 FY 2014 Org 0705

1	Teachers' Retirement Savings			
2	Realized.....	095	\$	17,522,000
3	Directed Transfer.....	700		<u>27,600,000</u>
4	Total.....		\$	45,122,000

5 The above appropriation for Directed Transfer (fund 7208,
6 activity 700) shall be transferred to the General Revenue Fund.

7 The above appropriation for Teachers' Retirement Savings
8 Realized (fund 7208, activity 095) shall be transferred to the
9 Employee Pension and Health Care Benefit Fund (fund 2044).

309 - Joint Expenses

(WV Code Chapter 4)

Fund 1736 FY 2014 Org 2300

1 Any unexpended balance remaining in the appropriation for
2 Tax Reduction and Federal Funding Increased Compliance
3 (TRAFFIC) – Lottery Surplus (fund 1736, activity 929) at the
4 close of the fiscal year 2013 is hereby reappropriated for
5 expenditure during the fiscal year 2014.

310 - Governor's Office

(WV Code Chapter 5)

Fund 1046 FY 2014 Org 0100

1 Any unexpended balance remaining in the appropriation for
2 Publication of Papers and Transition Expenses – Lottery Surplus
3 (fund 1046, activity 066) at the close of the fiscal year 2013 is
4 hereby reappropriated for expenditure during the fiscal year
5 2014.

311 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 3170 FY 2014 Org 0307

1 Any unexpended balances remaining in the appropriations
2 for Unclassified – Total (fund 3170, activity 096), Recreational
3 Grants or Economic Development Loans (fund 3170, activity

4 253), and Connectivity Research and Development – Lottery
5 Surplus (fund 3170, activity 923) at the close of the fiscal year
6 2013 are hereby reappropriated for expenditure during the fiscal
7 year 2014.

*312 - Higher Education Policy Commission –
Administration –
Control Account*

(WV Code Chapter 18B)

Fund 4932 FY 2014 Org 0441

1 Any unexpended balance remaining in the appropriation for
2 Advanced Technology Centers (fund 4932, activity 028) at the
3 close of the fiscal year 2013 is hereby reappropriated for
4 expenditure during the fiscal year 2014.

*313 - Division of Health –
Central Office*

(WV Code Chapter 16)

Fund 5219 FY 2014 Org 0506

1 Any unexpended balance remaining in the appropriation for
2 Capital Outlay and Maintenance (fund 5219, activity 755) at the
3 close of the fiscal year 2013 is hereby reappropriated for
4 expenditure during the fiscal year 2014.

*314 - Division of Corrections –
Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 6283 FY 2014 Org 0608

1 Any unexpended balance remaining in the appropriation for
2 Capital Outlay and Maintenance (fund 6283, activity 755) at the
3 close of the fiscal year 2013 is hereby reappropriated for
4 expenditure during the fiscal year 2014.

5 Total TITLE II, Section 5 —
 6 Excess Lottery Funds. \$ 256,522,000

1 **Sec. 6. Appropriations of federal funds.** — In accordance
 2 with Article 11, Chapter 4 of the Code from federal funds there
 3 are hereby appropriated conditionally upon the fulfillment of the
 4 provisions set forth in Article 2, Chapter 11B of the Code the
 5 following amounts, as itemized, for expenditure during the fiscal
 6 year 2014.

LEGISLATIVE

315 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2014 Org 2300

	Activity		Federal Funds
1 Economic Loss Claim			
2 Payment Fund.	334	\$	3,000,000

JUDICIAL

316 - Supreme Court

Fund 8867 FY 2014 Org 2400

1 Personal Services.	001	\$	200,000
2 Employee Benefits.	010		50,000
3 Current Expenses.	130		<u>1,382,000</u>
4 Total.		\$	1,632,000

EXECUTIVE

*317 - Governor's Office –
 American Recovery and Reinvestment Act*

199 [Enr. Com. Sub. For H. B. No. 2014

(WV Code Chapter 5)

Fund 8701 FY 2014 Org 0100

1	Federal Economic Stimulus.....	891	\$	50,000
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*318 - Governor's Office –
ARRA NTIA Broadband Infrastructure Grant Fund*

(WV Code Chapter 5)

Fund 8717 FY 2014 Org 0100

1	Federal Economic Stimulus.....	891	\$	20,000,000
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319 - Governor's Office

(WV Code Chapter 5)

Fund 8742 FY 2014 Org 0100

1	Personal Services.....	001	\$	65,000
2	Employee Benefits.....	010		21,677
3	Current Expenses.....	130		<u>138,323</u>
4	Total.....		\$	225,000

320 - Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2014 Org 1400

1	Personal Services.....	001	\$	1,165,643
2	Employee Benefits.....	010		359,430
3	Unclassified.....	099		50,534
4	Current Expenses.....	130		3,317,848
5	Repairs and Alterations.....	064		50,000

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6	Equipment.	070	<u>110,000</u>
7	Total.....	\$	5,053,455

*321 - Department of Agriculture –
Meat Inspection*

(WV Code Chapter 19)

Fund 8737 FY 2014 Org 1400

1	Personal Services.....	001	\$	427,248
2	Employee Benefits.....	010		183,582
3	Unclassified.	099		8,755
4	Current Expenses.....	130		136,012
5	Repairs and Alterations.	064		5,500
6	Equipment.	070	<u>114,478</u>	
7	Total.....	\$	875,575	

*322 - Department of Agriculture –
State Conservation Committee*

(WV Code Chapter 19)

Fund 8783 FY 2014 Org 1400

1	Personal Services.....	001	\$	60,000
2	Employee Benefits.....	010		36,794
3	Current Expenses.....	130	<u>1,717,520</u>	
4	Total.....	\$	1,814,314	

*323 - Department of Agriculture –
Land Protection Authority*

Fund 8896 FY 2014 Org 1400

201 [Enr. Com. Sub. For H. B. No. 2014

1	Personal Services.....	001	\$	30,000
2	Employee Benefits.....	010		16,394
3	Unclassified.....	099		5,004
4	Current Expenses.....	130		<u>449,052</u>
5	Total.....		\$	500,450

*324 - Secretary of State –
State Election Fund*

(WV Code Chapter 3)

Fund 8854 FY 2014 Org 1600

1	Personal Services.....	001	\$	137,965
2	Employee Benefits.....	010		72,119
3	Unclassified.....	099		12,374
4	Current Expenses.....	130		749,993
5	Repairs and Alterations.....	064		15,000
6	Equipment.....	070		150,000
7	Other Assets.....	690		<u>100,000</u>
8	Total.....		\$	1,237,451

DEPARTMENT OF ADMINISTRATION

325 - Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 8838 FY 2014 Org 0230

1	Personal Services.....	001	\$	380,450
2	Employee Benefits.....	010		196,849

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3	Current Expenses.	130		<u>47,379,427</u>
4	Total.		\$	47,956,726

DEPARTMENT OF COMMERCE

326 - Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2014 Org 0305

1	Personal Services.	001	\$	663,400
2	Employee Benefits.	010		279,395
3	Unclassified.	099		51,050
4	Current Expenses.	130		5,622,560
5	Repairs and Alterations.	064		155,795
6	Equipment.	070		<u>50,000</u>
7	Total.		\$	6,822,200

327 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2014 Org 0306

1	Personal Services.	001	\$	35,857
2	Employee Benefits.	010		18,891
3	Unclassified.	099		3,803
4	Current Expenses.	130		294,323
5	Repairs and Alterations.	064		5,000
6	Equipment.	070		7,500
7	Other Assets.	690		15,000

203 [Enr. Com. Sub. For H. B. No. 2014

8	Federal Economic Stimulus.....	891		<u>1,162,076</u>
9	Total.....		\$	1,542,450

328 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2014 Org 0307

1	Personal Services.....	001	\$	750,000
2	Employee Benefits.....	010		292,200
3	Unclassified.....	099		96,900
4	Current Expenses.....	130		8,542,852
5	Repairs and Alterations.....	064		2,000
6	Equipment.....	070		<u>19,000</u>
7	Total.....		\$	9,702,952

329 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2014 Org 0308

1	Personal Services.....	001	\$	275,123
2	Employee Benefits.....	010		108,949
3	Unclassified.....	099		5,572
4	Current Expenses.....	130		167,098
5	Repairs and Alterations.....	064		<u>500</u>
6	Total.....		\$	557,242

330 - Division of Natural Resources

(WV Code Chapter 20)

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Fund 8707 FY 2014 Org 0310

1	Personal Services.....	001	\$	4,385,960
2	Employee Benefits.....	010		1,706,457
3	Unclassified.....	099		107,693
4	Current Expenses.....	130		4,256,594
5	Repairs and Alterations.....	064		89,400
6	Equipment.....	070		170,242
7	Buildings.....	258		1,000
8	Other Assets.....	690		51,000
9	Land.....	730		<u>1,000</u>
10	Total.....		\$	10,769,346

*331 - Division of Miners' Health,
Safety and Training*

(WV Code Chapter 22)

Fund 8709 FY 2014 Org 0314

1	Personal Services.....	001	\$	512,628
2	Employee Benefits.....	010		<u>100,549</u>
3	Total.....		\$	613,177

332 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 8835 FY 2014 Org 0323

1	Unclassified.....	099	\$	5,127
2	Current Expenses.....	130		507,530
3	Reed Act 2002 – Unemployment			
4	Compensation.....	622		2,850,000

5	Reed Act 2002 –		
6	Employment Services.	630	<u>1,650,000</u>
7	Total.		\$ 5,012,657

8 Pursuant to the requirements of 42 U.S.C. 1103, Section 903
9 of the Social Security Act, as amended, and the provisions of
10 W.Va. Code §21A-9-9, the above appropriation to Unclassified
11 and Current Expenses shall be used by WorkForce West Virginia
12 for the specific purpose of administration of the state’s
13 unemployment insurance program or job service activities,
14 subject to each and every restriction, limitation or obligation
15 imposed on the use of the funds by those federal and state
16 statutes.

*333 - Office of the Secretary –
Office of Economic Opportunity*

(WV Code Chapters 5)

Fund 8780 FY 2014 Org 0327

1	Personal Services.	001	\$ 353,175
2	Employee Benefits.	010	144,114
3	Unclassified.	099	106,795
4	Current Expenses.	130	10,068,916
5	Repairs and Alterations.	064	500
6	Equipment.	070	6,000
7	Federal Economic Stimulus.	891	<u>320,500</u>
8	Total.		\$ 11,000,000

334 - Division of Energy

(WV Code Chapter 5B)

Fund 8892 FY 2014 Org 0328

1	Personal Services.	001	\$ 307,000
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2	Employee Benefits.....	010	105,116
3	Unclassified.....	099	15,000
4	Current Expenses.....	130	1,071,661
5	Repairs and Alterations.....	064	1,000
6	Equipment.....	070	<u>10,965</u>
7	Total.....	\$	1,510,742

DEPARTMENT OF EDUCATION

*335 - State Board of Education –
State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2014 Org 0402

1	Personal Services.....	001	\$ 5,460,500
2	Employee Benefits.....	010	1,591,680
3	Unclassified.....	099	2,000,000
4	Current Expenses.....	130	203,917,820
5	Repairs and Alterations.....	064	10,000
6	Equipment.....	070	10,000
7	Other Assets.....	690	10,000
8	Federal Economic Stimulus.....	891	<u>7,000,000</u>
9	Total.....	\$	220,000,000

*336 - State Board of Education –
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2014 Org 0402

1	Personal Services.....	001	\$ 1,336,000
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207 [Enr. Com. Sub. For H. B. No. 2014

2	Employee Benefits.....	010	322,235
3	Unclassified.....	099	1,150,500
4	Current Expenses.....	130	113,419,265
5	Repairs and Alterations.....	064	2,000
6	Equipment.....	070	20,000
7	Other Assets.....	690	<u>25,000</u>
8	Total.....		\$ 116,275,000

*337 - State Board of Education –
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2014 Org 0402

1	Personal Services.....	001	\$ 1,169,600
2	Employee Benefits.....	010	325,318
3	Unclassified.....	099	155,000
4	Current Expenses.....	130	13,820,082
5	Repairs and Alterations.....	064	10,000
6	Equipment.....	070	10,000
7	Other Assets.....	690	<u>10,000</u>
8	Total.....		\$ 15,500,000

*338 - State Board of Education –
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2014 Org 0402

1	Personal Services.....	001	\$ 3,038,000
2	Employee Benefits.....	010	985,610

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3	Unclassified.	099	1,000,000
4	Current Expenses.	130	102,646,390
5	Repairs and Alterations.	064	10,000
6	Equipment.	070	10,000
7	Other Assets.	690	<u>10,000</u>
8	Total.		\$ 107,700,000

DEPARTMENT OF EDUCATION AND THE ARTS

339 - Department of Education and the Arts –

Office of the Secretary

(WV Code Chapter 5F)

Fund 8841 FY 2014 Org 0431

1	Personal Services.	001	\$ 303,400
2	Employee Benefits.	010	111,024
3	Current Expenses.	130	5,581,054
4	Repairs and Alterations.	064	1,000
5	Federal Economic Stimulus.	891	<u>400,000</u>
6	Total.		\$ 6,396,478

340 - Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2014 Org 0431

1	Personal Services.	001	\$ 537,588
2	Employee Benefits.	010	205,458
3	Current Expenses.	130	1,947,372
4	Repairs and Alterations.	064	1,000

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5	Equipment.	070		1,000
6	Buildings.	258		1,000
7	Other Assets.	690		1,000
8	Land.	730		<u>360</u>
9	Total.		\$	2,694,778

341 - Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2014 Org 0433

1	Personal Services.	001	\$	239,868
2	Employee Benefits.	010		86,309
3	Current Expenses.	130		1,083,039
4	Repairs and Alterations.	064		2,000
5	Equipment.	070		<u>542,000</u>
6	Total.		\$	1,953,216

342 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2014 Org 0439

1	Equipment.	070	\$	500,000
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*343 - State Board of Rehabilitation –
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 8734 FY 2014 Org 0932

1	Personal Services.	001	\$	7,550,000
2	Employee Benefits.	010		5,066,894

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3	Current Expenses.	130	53,340,263
4	Repairs and Alterations.	064	350,300
5	Equipment.	070	<u>1,053,683</u>
6	Total.		\$ 67,361,140

*344 - State Board of Rehabilitation –
Division of Rehabilitation Services –
Disability Determination Services*

(WV Code Chapter 18)

Fund 8890 FY 2014 Org 0932

1	Personal Services.	001	\$ 10,041,700
2	Employee Benefits.	010	5,864,506
3	Current Expenses.	130	9,207,634
4	Repairs and Alterations.	064	1,100
5	Equipment.	070	<u>83,350</u>
6	Total.		\$ 25,198,290

DEPARTMENT OF ENVIRONMENTAL PROTECTION

345 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2014 Org 0313

1	Personal Services.	001	\$ 19,579,174
2	Employee Benefits.	010	7,407,985
3	Current Expenses.	130	173,154,217
4	Repairs and Alterations.	064	227,783
5	Equipment.	070	885,504

6	Other Assets.....	690	151,813
7	Federal Economic Stimulus.....	891	<u>500,000</u>
8	Total.....	\$	201,906,476

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

346 - Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2014 Org 0506

1	Personal Services.....	001	\$	465,000
2	Employee Benefits.....	010		162,336
3	Unclassified.....	099		73,307
4	Current Expenses.....	130		<u>6,630,103</u>
5	Total.....		\$	7,330,746

*347 - Division of Health –
Central Office*

(WV Code Chapter 16)

Fund 8802 FY 2014 Org 0506

1	Personal Services.....	001	\$	9,897,841
2	Employee Benefits.....	010		3,846,563
3	Unclassified.....	099		910,028
4	Current Expenses.....	130		79,148,201
5	Equipment.....	070		456,972
6	Buildings.....	258		155,000
7	Other Assets.....	690		380,000

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8	Federal Economic Stimulus.....	891	<u>150,000</u>
9	Total.....	\$	94,944,605

*348 - Division of Health –
West Virginia Safe Drinking Water Treatment*

(WV Code Chapter 16)

Fund 8824 FY 2014 Org 0506

1	West Virginia Drinking Water Treatment		
2	Revolving Fund – Transfer.	689 \$	16,000,000

349 - West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851 FY 2014 Org 0507

1	Unclassified.	099 \$	9,966
2	Current Expenses.	130	986,649
3	Federal Economic Stimulus.....	891	<u>2,500,000</u>
4	Total.....	\$	3,496,615

350 - Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2014 Org 0510

1	Personal Services.	001 \$	365,512
2	Employee Benefits.....	010	136,061
3	Current Expenses.	130	<u>46,631</u>
4	Total.....	\$	548,204

351 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2014 Org 0511

1	Personal Services.	001	\$	47,055,944
2	Employee Benefits.	010		19,032,868
3	Unclassified.	099		22,855,833
4	Current Expenses.	130		71,501,742
5	Medical Services.	189		2,200,000,000
6	Medical Services Administrative			
7	Costs.	789		107,517,659
8	Federal Economic Stimulus.	891		<u>30,500,000</u>
9	Total.		\$	2,498,464,046

**DEPARTMENT OF MILITARY
AFFAIRS AND PUBLIC SAFETY**

352 - Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2014 Org 0601

1	Personal Services.	001	\$	300,130
2	Employee Benefits.	010		137,866
3	Unclassified.	099		250,053
4	Current Expenses.	130		24,303,277
5	Repairs and Alterations.	064		6,500
6	Other assets.	690		<u>7,500</u>
7	Total.		\$	25,005,326

*353 - Adjutant General –
State Militia*

(WV Code Chapter 15)

Fund 8726 FY 2014 Org 0603

1	Unclassified.	099	\$	982,705
2	Martinsburg Starbase.	742		375,000
3	Charleston Starbase.	743		265,000
4	Mountaineer ChalleNGe Academy.	709		2,750,000
5	Military Authority.	748		<u>93,897,894</u>
6	Total.		\$	98,270,599

7 The adjutant general shall have the authority to transfer
8 between line items.

*354 - Division of Homeland Security and
Emergency Management*

(WV Code Chapter 15)

Fund 8727 FY 2014 Org 0606

1	Personal Services.	001	\$	489,970
2	Employee Benefits.	010		231,680
3	Current Expenses.	130		20,429,281
4	Repairs and Alterations.	064		5,000
5	Equipment.	070		<u>100,000</u>
6	Total.		\$	21,255,931

355 - Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2014 Org 0608

1	Unclassified.	099	\$	1,100
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2	Current Expenses.	130		<u>108,900</u>
3	Total.		\$	110,000

356 - West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2014 Org 0612

1	Personal Services.	001	\$	1,347,453
2	Employee Benefits.	010		148,043
3	Current Expenses.	130		1,522,556
4	Repairs and Alterations.	064		12,000
5	Equipment.	070		1,878,878
6	Buildings.	258		550,500
7	Other Assets.	690		110,600
8	Land.	730		<u>500</u>
9	Total.		\$	5,570,530

357 - Fire Commission

(WV Code Chapter 29)

Fund 8819 FY 2014 Org 0619

1	Current Expenses.	130	\$	80,000
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358 - Division of Justice and Community Services

(WV Code Chapter 15)

Fund 8803 FY 2014 Org 0620

1	Personal Services.	001	\$	536,794
2	Employee Benefits.	010		210,256
3	Unclassified.	099		74,900

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4	Current Expenses.	130	8,949,000
5	Repairs and Alterations.	064	2,000
6	Federal Economic Stimulus.	891	<u>135,000</u>
7	Total.		\$ 9,907,950

DEPARTMENT OF REVENUE

*359 - Tax Division –
Consolidated Federal Fund*

(WV Code Chapter 11)

Fund 8899 FY 2014 Org 0702

1	Current Expenses.	130	\$ 10,000
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360 - Insurance Commissioner

(WV Code Chapter 33)

Fund 8883 FY 2014 Org 0704

1	Personal Services.	001	\$ 606,000
2	Employee Benefits.	010	232,080
3	Current Expenses.	130	12,962,847
4	Repairs and Alterations.	064	25,000
5	Equipment.	070	250,000
6	Buildings.	258	25,000
7	Other Assets.	690	<u>100,000</u>
8	Total.		\$ 14,200,927

DEPARTMENT OF TRANSPORTATION

361 - Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2014 Org 0802

1	Personal Services.....	001	\$	358,000
2	Employee Benefits.....	010		127,347
3	Current Expenses.....	130		17,687,687
4	Repairs and Alterations.....	064		<u>500</u>
5	Total.....		\$	18,173,534

362 - State Rail Authority

(WV Code Chapter 29)

Fund 8733 FY 2014 Org 0804

1	Current Expenses.....	130	\$	750,000
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363 - Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2014 Org 0805

1	Personal Services.....	001	\$	468,192
2	Employee Benefits.....	010		186,624
3	Current Expenses.....	130		7,698,762
4	Repairs and Alterations.....	064		2,500
5	Equipment.....	070		2,781,396
6	Buildings.....	258		2,924,240
7	Other Assets.....	690		786,486
8	Federal Economic Stimulus.....	891		<u>500,000</u>
9	Total.....		\$	15,348,200

364 - Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2014 Org 0806

1 Current Expenses. 130 \$ 2,500,000

DEPARTMENT OF VETERANS' ASSISTANCE

365 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 8858 FY 2014 Org 0613

1	Personal Services.	001	\$	503,000
2	Employee Benefits.	010		246,840
3	Current Expenses.	130		3,927,160
4	Repairs and Alterations.	064		50,000
5	Equipment.	070		200,000
6	Buildings.	258		600,000
7	Other Assets.	690		100,000
8	Land.	730		<u>100,000</u>
9	Total.		\$	5,727,000

*366 - Department of Veterans' Assistance –
Veterans' Home*

(WV Code Chapter 9A)

Fund 8728 FY 2014 Org 0618

1	Personal Services.	001	\$	435,760
2	Employee Benefits.	010		291,615
3	Current Expenses.	130		816,632

4	Repairs and Alterations.	064	100,000
5	Equipment.	070	100,000
6	Buildings.	258	10,000
7	Other Assets.	690	20,000
8	Land.	730	<u>10,000</u>
9	Total.		\$ 1,784,007

BUREAU OF SENIOR SERVICES

367 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2014 Org 0508

1	Personal Services.	001	\$ 531,000
2	Employee Benefits.	010	177,722
3	Current Expenses.	130	13,824,524
4	Repairs and Alterations.	064	<u>3,000</u>
5	Total.		\$ 14,536,246

MISCELLANEOUS BOARDS AND COMMISSIONS

*368 - Public Service Commission –
Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8743 FY 2014 Org 0926

1	Personal Services.	001	\$ 917,144
2	Employee Benefits.	010	369,769
3	Current Expenses.	130	368,953
4	Repairs and Alterations.	064	40,000

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5	Federal Economic Stimulus.....	891	<u>801,598</u>
6	Total.....	\$	2,497,464

*369 - Public Service Commission –
Gas Pipeline Division*

(WV Code Chapter 24B)

Fund 8744 FY 2014 Org 0926

1	Personal Services.....	001	\$	248,263
2	Employee Benefits.....	010		89,269
3	Current Expenses.....	130		14,648
4	Unclassified.....	099	<u>352</u>	
5	Total.....		\$	352,532

370 - National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2014 Org 0941

1	Personal Services.....	001	\$	80,700
2	Employee Benefits.....	010		30,876
3	Current Expenses.....	130		478,424
4	Repairs and Alterations.....	064		5,000
5	Equipment.....	070		3,000
6	Other Assets.....	690	<u>2,000</u>	
7	Total.....		\$	600,000

371 - Coal Heritage Highway Authority

(WV Code Chapter 29)

Fund 8861 FY 2014 Org 0942

1	Personal Services.	001	\$	33,500
2	Employee Benefits.	010		13,559
3	Current Expenses.	130		<u>152,941</u>
4	Total.		\$	200,000
5	Total TITLE II, Section 6 –			
6	Federal Funds.		\$	<u><u>3,753,608,255</u></u>

1 **Sec. 7. Appropriations from federal block grants.** – The
 2 following items are hereby appropriated from federal block
 3 grants to be available for expenditure during the fiscal year 2014.

*372 - West Virginia Development Office –
 Community Development*

Fund 8746 FY 2014 Org 0307

1	Personal Services.	001	\$	478,800
2	Employee Benefits.	010		169,318
3	Unclassified.	099		483,500
4	Current Expenses.	130		47,226,994
5	Repairs and Alterations.	064		<u>300</u>
6	Total.		\$	48,358,912

*373 - WorkForce West Virginia –
 Workforce Investment Act*

Fund 8749 FY 2014 Org 0323

1	Personal Services.	001	\$	1,134,922
2	Employee Benefits.	010		376,286
3	Unclassified.	099		203,023

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4	Current Expenses.	130		18,584,909
5	Repairs and Alterations.	064		1,600
6	Equipment.	070		500
7	Buildings.	258		1,100
8	Federal Economic Stimulus.	891		<u>1,100,000</u>
9	Total.		\$	21,402,340

*374 - Department of Commerce
Office of the Secretary –
Office of Economic Opportunity –
Community Services*

Fund 8781 FY 2014 Org 0327

1	Personal Services.	001	\$	254,270
2	Employee Benefits.	010		108,119
3	Unclassified.	099		84,000
4	Current Expenses.	130		7,948,611
5	Repairs and Alterations.	064		1,000
6	Equipment.	070		<u>4,000</u>
7	Total.		\$	8,400,000

*375 - Division of Health –
Maternal and Child Health*

Fund 8750 FY 2014 Org 0506

1	Personal Services.	001	\$	1,210,152
2	Employee Benefits.	010		914,142
3	Unclassified.	099		110,017
4	Current Expenses.	130		<u>8,767,420</u>
5	Total.		\$	11,001,731

*376 - Division of Health –
Preventive Health*

Fund 8753 FY 2014 Org 0506

1	Personal Services.....	001	\$	101,320
2	Employee Benefits.....	010		61,000
3	Unclassified.....	099		22,457
4	Current Expenses.....	130		1,895,366
5	Equipment.....	070		<u>165,642</u>
6	Total.....		\$	2,245,785

*377 - Division of Health –
Substance Abuse Prevention and Treatment*

Fund 8793 FY 2014 Org 0506

1	Personal Services.....	001	\$	541,808
2	Employee Benefits.....	010		280,958
3	Unclassified.....	099		115,924
4	Current Expenses.....	130		<u>10,653,740</u>
5	Total.....		\$	11,592,430

*378 - Division of Health –
Community Mental Health Services*

Fund 8794 FY 2014 Org 0506

1	Personal Services.....	001	\$	690,485
2	Employee Benefits.....	010		246,072
3	Unclassified.....	099		33,533
4	Current Expenses.....	130		<u>2,383,307</u>
5	Total.....		\$	3,353,397

*379 - Division of Health –
Abstinence Education Program*

Fund 8825 FY 2014 Org 0506

1	Personal Services.....	001	\$	25,900
2	Employee Benefits.....	010		13,747
3	Unclassified.....	099		5,000
4	Current Expenses.....	130		<u>455,353</u>
5	Total.....		\$	500,000

*380 - Division of Human Services –
Energy Assistance*

Fund 8755 FY 2014 Org 0511

1	Personal Services.....	001	\$	1,100,000
2	Employee Benefits.....	010		375,000
3	Unclassified.....	099		400,000
4	Current Expenses.....	130		<u>38,125,000</u>
5	Total.....		\$	40,000,000

*381 - Division of Human Services –
Social Services*

Fund 8757 FY 2014 Org 0511

1	Personal Services.....	001	\$	10,257,500
2	Employee Benefits.....	010		3,974,184
3	Unclassified.....	099		171,982
4	Current Expenses.....	130		<u>2,870,508</u>
5	Total.....		\$	17,274,174

*382 - Division of Human Services –
Temporary Assistance for Needy Families*

Fund 8816 FY 2014 Org 0511

1	Personal Services.	001	\$	13,015,000
2	Employee Benefits.	010		4,949,349
3	Unclassified.	099		1,304,191
4	Current Expenses.	130		<u>111,207,846</u>
5	Total.		\$	130,476,386

*383 - Division of Human Services –
Child Care and Development*

Fund 8817 FY 2014 Org 0511

1	Personal Services.	001	\$	3,120,000
2	Employee Benefits.	010		1,300,000
3	Unclassified.	099		350,000
4	Current Expenses.	130		<u>30,230,000</u>
5	Total.		\$	35,000,000

*384 - Division of Justice and Community Services –
Juvenile Accountability Incentive*

Fund 8829 FY 2014 Org 0620

1	Personal Services.	001	\$	10,514
2	Employee Benefits.	010		4,200
3	Current Expenses.	130		<u>285,286</u>
4	Total.		\$	300,000
5	Total TITLE II, Section 7 —			
6	Federal Block Grants.		\$	<u>329,905,155</u>

1 **Sec. 8. Awards for claims against the state.** — There are
2 hereby appropriated for fiscal year 2014, from the fund as
3 designated, in the amounts as specified, general revenue funds
4 in the amount of \$291,178 special revenue funds in the amount
5 of \$220,003, federal funds in the amount of \$582,678, and state
6 road funds in the amount of \$748,444 for payment of claims
7 against the state.

1 **Sec. 9. Appropriations from state excess lottery revenue
2 surplus accrued.** — The following item is hereby appropriated
3 from the state excess lottery revenue fund, and is to be available
4 for expenditure during the fiscal year 2014 out of surplus funds
5 only, as determined by the director of lottery, accrued from the
6 fiscal year ending June 30, 2013, subject to the terms and
7 conditions set forth in this section.

8 It is the intent and mandate of the Legislature that the
9 following appropriation be payable only from surplus accrued
10 from the fiscal year ending June 30, 2013.

11 In the event that surplus revenues available from the fiscal
12 year ending June 30, 2013, are not sufficient to meet the
13 appropriation made pursuant to this section, then the
14 appropriation shall be made to the extent that surplus funds are
15 available.

385 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 5365 FY 2014 Org 0511

1	Medical Services – Lottery Surplus..	681	\$	50,000,000
2	Total TITLE II, Section 9 —			
3	Surplus Accrued.		\$	<u>50,000,000</u>

1 **Sec. 10. Special revenue appropriations.** — There are
2 hereby appropriated for expenditure during the fiscal year 2014
3 appropriations made by general law from special revenues which

4 are not paid into the state fund as general revenue under the
 5 provisions of W.Va. Code §12-2-2: Provided, That none of the
 6 money so appropriated by this section shall be available for
 7 expenditure except in compliance with the provisions of W.Va.
 8 Code §12-2 and 3, and W.Va. Code §11B-2, unless the spending
 9 unit has filed with the director of the budget and the legislative
 10 auditor prior to the beginning of each fiscal year:

11 (a) An estimate of the amount and sources of all revenues
 12 accruing to such fund; and

13 (b) A detailed expenditure schedule showing for what
 14 purposes the fund is to be expended.

15 In addition to the preceding provisions, any unencumbered
 16 balance in the Courtesy Patrol Fund (fund 3078), established by
 17 W.Va. Code §5B-2-12, which exceeds \$500,000 at the close of
 18 the fiscal year 2013, shall be transferred to the Tourism
 19 Promotion Fund (fund 3072).

1 **Sec. 11. State improvement fund appropriations.** —
 2 Bequests or donations of nonpublic funds, received by the
 3 governor on behalf of the state during the fiscal year 2014, for
 4 the purpose of making studies and recommendations relative to
 5 improvements of the administration and management of
 6 spending units in the executive branch of state government, shall
 7 be deposited in the state treasury in a separate account therein
 8 designated state improvement fund.

9 There are hereby appropriated all moneys so deposited
 10 during the fiscal year 2014 to be expended as authorized by the
 11 governor, for such studies and recommendations which may
 12 encompass any problems of organization, procedures, systems,
 13 functions, powers or duties of a state spending unit in the
 14 executive branch, or the betterment of the economic, social,
 15 educational, health and general welfare of the state or its
 16 citizens.

1 **Sec. 12. Specific funds and collection accounts.** — A fund
 2 or collection account which by law is dedicated to a specific use

3 is hereby appropriated in sufficient amount to meet all lawful
4 demands upon the fund or collection account and shall be
5 expended according to the provisions of Article 3, Chapter 12 of
6 the Code.

1 **Sec. 13. Appropriations for refunding erroneous**
2 **payment.** — Money that has been erroneously paid into the state
3 treasury is hereby appropriated out of the fund into which it was
4 paid, for refund to the proper person.

5 When the officer authorized by law to collect money for the
6 state finds that a sum has been erroneously paid, he or she shall
7 issue his or her requisition upon the auditor for the refunding of
8 the proper amount. The auditor shall issue his or her warrant to
9 the treasurer and the treasurer shall pay the warrant out of the
10 fund into which the amount was originally paid.

1 **Sec. 14. Sinking fund deficiencies.** — There is hereby
2 appropriated to the governor a sufficient amount to meet any
3 deficiencies that may arise in the mortgage finance bond
4 insurance fund of the West Virginia housing development fund
5 which is under the supervision and control of the municipal bond
6 commission as provided by W.Va. Code §31-18-20b, or in the
7 funds of the municipal bond commission because of the failure
8 of any state agency for either general obligation or revenue
9 bonds or any local taxing district for general obligation bonds to
10 remit funds necessary for the payment of interest and sinking
11 fund requirements. The governor is authorized to transfer from
12 time to time such amounts to the municipal bond commission as
13 may be necessary for these purposes.

14 The municipal bond commission shall reimburse the state of
15 West Virginia through the governor from the first remittance
16 collected from the West Virginia housing development fund or
17 from any state agency or local taxing district for which the
18 governor advanced funds, with interest at the rate carried by the
19 bonds for security or payment of which the advance was made.

1 **Sec. 15. Appropriations for local governments.** — There
2 are hereby appropriated for payment to counties, districts and

3 municipal corporations such amounts as will be necessary to pay
4 taxes due counties, districts and municipal corporations and
5 which have been paid into the treasury:

6 (a) For redemption of lands;

7 (b) By public service corporations;

8 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations.** — Where only a total sum
2 is appropriated to a spending unit, the total sum shall include
3 personal services, annual increment, employee benefits, current
4 expenses, repairs and alterations, buildings, equipment, other
5 assets, land, and capital outlay, where not otherwise specifically
6 provided and except as otherwise provided in TITLE I –
7 GENERAL PROVISIONS, Sec. 3.

1 **Sec. 17. General school fund.** — The balance of the
2 proceeds of the general school fund remaining after the payment
3 of the appropriations made by this act is appropriated for
4 expenditure in accordance with W.Va. Code §18-9A-16.

TITLE III – ADMINISTRATION.

1 **Sec. 1. Appropriations conditional.** — The expenditure of
2 the appropriations made by this act, except those appropriations
3 made to the legislative and judicial branches of the state
4 government, are conditioned upon the compliance by the
5 spending unit with the requirements of Article 2, Chapter 11B of
6 the Code.

7 Where spending units or parts of spending units have been
8 absorbed by or combined with other spending units, it is the
9 intent of this act that appropriations and reappropriations shall be
10 to the succeeding or later spending unit created, unless otherwise
11 indicated.

1 **Sec. 2. Constitutionality.** — If any part of this act is
2 declared unconstitutional by a court of competent jurisdiction, its
3 decision shall not affect any portion of this act which remains,

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4 but the remaining portion shall be in full force and effect as if
5 the portion declared unconstitutional had never been a part of the
6 act.

That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman, House Committee

Chairman, Senate Committee

Originating in the House.

In effect from passage.

Clerk of the House of Delegates

Clerk of the Senate

Speaker of the House of Delegates

President of the Senate

The within _____ this the _____
day of _____, 2013.

Governor

