



Jim Justice
Governor of West Virginia

June 7, 2017

The Honorable Mitch Carmichael
President of the Senate
State Capitol, Building 1, Room 229-M
Charleston, West Virginia 25305

The Honorable Tim Armstead
Speaker of the House of Delegates
State Capitol, Building 1, Room 228-M
Charleston, West Virginia 25305

Dear President Carmichael and Speaker Armstead:

After submission of my recommended FY 2018 Executive Budget on May 23, 2017, there have been a few areas that require adjustments.

Therefore, pursuant to Section 51, Article VI of the Constitution of the State of West Virginia, I submit revisions to the FY 2018 Budget Bill for the TITLE II – APPROPRIATIONS as follows:

Section 1. Appropriations from general revenue.

Department of Commerce

West Virginia Development Office, Fund 0256, Fiscal Year 2018, Org 0307

(To increase funding for the Save Our State program.)

- Increase “Save Our State (SOS)” Appropriation 05050 by \$10,000,000.

Department of Health and Human Resources

Division of Human Services, Fund 0403, Fiscal Year 2018, Org 0511

(To moved Medicaid funding to surplus.)

- Decrease “Medical Services” Appropriation 18900 by \$20,159,358.

Department of Revenue

Office of the Secretary, Fund 0465, Fiscal Year 2018, Org 0701

(To appropriate a transfer to the State Road Fund.)

- Add “State Road Fund - Transfer” Appropriation 70017 for \$11,700,000.

Department of Transportation

State Rail Authority, Fund 0506, Fiscal Year 2018, Org 0804

(To correct a drafting error.)

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- Replace the reappropriated language as follows, “Any unexpended balance remaining in the appropriation for Other Assets (fund 0506, appropriation 69000) at the close of the fiscal year 2017 is hereby reappropriated for expenditure during the fiscal year 2018, with the exception of fund 0506, fiscal year 2017, appropriation 69000 (\$32,483) which shall expire on June 30, 2017.”

Higher Education Policy Commission

West Virginia University – School of Medicine Medical School Fund, Fund 0343, Fiscal Year 2018, Org 0463

(To restore funding from carryover of FY 2017 midyear reduction.)

- Increase “WVU School of Health Science – Eastern Division” appropriation 05600 by \$44,969.
- Increase “WVU - School of Health Sciences” appropriation 17400 by \$310,317.
- Increase “WVU School of Health Sciences – Charleston Division” appropriation 17500 by \$46,250.
- Increase “Rural Health Outreach Programs” appropriation 37700 by \$3,403.
- Increase “West Virginia University School of Medicine BRIM Subsidy” appropriation 46000 by \$23,226.

West Virginia University – General Administrative Fund, Fund 0344, Fiscal Year 2018, Org 0463

(To restore funding from carryover of FY 2017 midyear reduction.)

- Increase “West Virginia University” appropriation 45900 by \$1,956,393.
- Increase “Jackson’s Mill” appropriation 46100 by \$4,790.
- Increase “West Virginia University Institute of Technology” appropriation 47900 by \$159,756.
- Increase “State Priorities – Brownfield Professional Development” appropriation 53100 by \$6,750.
- Increase “West Virginia University – Potomac State” appropriation 99400 by \$78,430.

Marshall University – School of Medicine, Fund 0347, Fiscal Year 2018, Org 0471

(To restore funding from carryover of FY 2017 midyear reduction.)

- Increase “Marshall Medical School” appropriation 17300 by \$243,585.
- Increase “Rural Health Outreach” appropriation 37700 by \$3,352.
- Increase “Forensic Lab” appropriation 37701 by \$4,829.
- Increase “Center for Rural Health” appropriation 37702 by \$3,203.
- Increase “Marshall University Medical School BRIM Subsidy” appropriation 44900 by \$16,846.

Marshall University – General Administrative Fund, Fund 0348, Fiscal Year 2018, Org 0471

(To restore funding from carryover of FY 2017 midyear reduction.)

- Increase “Marshall University” appropriation 44800 by \$918,522.
- Increase “Luke Lee Listening Language and Learning Lab” appropriation 44801 by \$2,042.
- Increase “Vista E-Learning” appropriation 51900 by \$4,982.
- Increase “State Priorities – Brownfield Professional Development” appropriation 53100 by \$6,687.

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- Increase "Marshall University Graduate College Writing Project" appropriation 80700 by \$415.
- Increase "WV Autism Training Center" appropriation 93200 by \$35,906.

Section 2. Appropriations from state road funds.

Department of Transportation

Total TITLE II, Section 2 – State Road Fund
(To correct a drafting error.)

- Replace section total with \$1,314,293,957.

Section 9. Appropriations from general revenue surplus accrued.

Directive Language

(To provide for funding in priority order subject to surplus availability.)

- Add the following to the last paragraph of the directive language in Section 9:
 "...and shall be allocated first to provide the necessary funds to meet the first appropriation of this section and each subsequent appropriation in the order listed in this section."

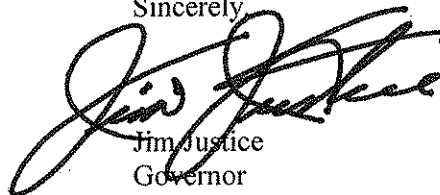
Department of Health and Human Resources

Surplus priority #2 - Division of Human Services, Fund 0403, Fiscal Year 2018, Org 0511
(To move Medicaid funding to surplus.)

- Add "Medical Services – Surplus" Appropriation 63300 for \$20,159,358.

Thank you for your prompt attention of this matter. Your cooperation is always appreciated. Should you have any questions or require additional information, please call me at any time.

Sincerely



Jim Justice
Governor

cc: The Honorable Mike Hall, Chairman
The Honorable Eric Nelson, Chairman
State Budget Office