

**Final**

**Budget Bill**

**FY 2027**

A BILL making appropriations of public money out of the Treasury in accordance with section 51, article VI of the Constitution.

*Be it enacted by the Legislature of West Virginia:*

## TITLE I – GENERAL PROVISIONS.

1       **Section 1. General policy.** – The purpose of this bill is to appropriate money necessary  
2 for the economical and efficient discharge of the duties and responsibilities of the state and its  
3 agencies during the fiscal year 2027.

1       **Sec. 2. Definitions.** — For the purpose of this bill:

2       “Governor” shall mean the Governor of the State of West Virginia.

3       “Code” shall mean the Code of West Virginia, one thousand nine hundred thirty-one, as  
4 amended.

5       “Spending unit” shall mean the department, bureau, division, office, board, commission,  
6 agency, or institution to which an appropriation is made.

7       The “fiscal year 2027” shall mean the period from July 1, 2026, through June 30, 2027.

8       “General revenue fund” shall mean the general operating fund of the state and includes  
9 all moneys received or collected by the state except as provided in W.V. Code §12-2-2 or as  
10 otherwise provided.

11       “Special revenue funds” shall mean specific revenue sources which by legislative  
12 enactments are not required to be accounted for as general revenue, including federal funds.

13       “From collections” shall mean that part of the total appropriation which must be collected  
14 by the spending unit to be available for expenditure. If the authorized amount of collections is not  
15 collected, the total appropriation for the spending unit shall be reduced automatically by the  
16 amount of the deficiency in the collections. If the amount collected exceeds the amount  
17 designated “from collections,” the excess shall be set aside in a special surplus fund and may be  
18 expended for the purpose of the spending unit as provided by Article 2, Chapter 11B of the Code.

1       **Sec. 3. Classification of appropriations.** — An appropriation for:

2        "Personal services" shall mean salaries, wages and other compensation paid to full-time,  
3 part-time and temporary employees of the spending unit but shall not include fees or contractual  
4 payments paid to consultants or to independent contractors engaged by the spending unit.  
5 "Personal services" shall include "annual increment" for "eligible employees" and shall be  
6 disbursed only in accordance with Article 5, Chapter 5 of the Code.

7        Unless otherwise specified, appropriations for "personal services" shall include salaries of  
8 heads of spending units.

9        "Employee benefits" shall mean social security matching, workers' compensation,  
10 unemployment compensation, pension and retirement contributions, public employees insurance  
11 matching, personnel fees or any other benefit normally paid by the employer as a direct cost of  
12 employment. Should the appropriation be insufficient to cover such costs, the remainder of such  
13 cost shall be paid by each spending unit from its "unclassified" appropriation, or its "current  
14 expenses" appropriation or other appropriate appropriation. Each spending unit is hereby  
15 authorized and required to make such payments in accordance with the provisions of Article 2,  
16 Chapter 11B of the Code.

17        Each spending unit shall be responsible for all contributions, payments or other costs  
18 related to coverage and claims of its employees for unemployment compensation and workers  
19 compensation. Such expenditures shall be considered an employee benefit.

20        "BRIM Premiums" shall mean the amount charged as consideration for insurance  
21 protection and includes the present value of projected losses and administrative expenses.  
22 Premiums are assessed for coverages, as defined in the applicable policies, for claims arising  
23 from, inter alia, general liability, wrongful acts, property, professional liability, and automobile  
24 exposures.

25        Should the appropriation for "BRIM Premium" be insufficient to cover such cost, the  
26 remainder of such costs shall be paid by each spending unit from its "unclassified" appropriation,  
27 its "current expenses" appropriation or any other appropriate appropriation to the Board of Risk

28 and Insurance Management. Each spending unit is hereby authorized and required to make such  
29 payments. If there is no appropriation for "BRIM Premium" such costs shall be paid by each  
30 spending unit from its "current expenses" appropriation, "unclassified" appropriation or other  
31 appropriate appropriation.

32       West Virginia Council for Community and Technical College Education and Higher  
33 Education Policy Commission entities operating with special revenue funds and/or federal funds  
34 shall pay their proportionate share of the Board of Risk and Insurance Management total  
35 insurance premium cost for their respective institutions.

36       "Current expenses" shall mean operating costs other than personal services and shall not  
37 include equipment, repairs and alterations, buildings, or lands. Each spending unit shall be  
38 responsible for and charged monthly for all postage meter service and shall reimburse the  
39 appropriate revolving fund monthly for all such amounts. Such expenditures shall be considered  
40 a current expense.

41       "Equipment" shall mean equipment items which have an appreciable and calculable period  
42 of usefulness in excess of one year.

43       "Repairs and alterations" shall mean routine maintenance and repairs to structures and  
44 minor improvements to property which do not increase the capital assets.

45       "Buildings" shall include new construction and major alteration of existing structures and  
46 the improvement of lands and shall include shelter, support, storage, protection, or the  
47 improvement of a natural condition.

48       "Lands" shall mean the purchase of real property or interest in real property.

49       "Capital outlay" shall mean and include buildings, lands or buildings and lands, with such  
50 category or item of appropriation to remain in effect as provided by W.V. Code §12-3-12.

51       From appropriations made to the spending units of state government, upon approval of  
52 the Governor there may be transferred to a special account an amount sufficient to match federal  
53 funds under any federal bill.

Appropriations classified in any of the above categories shall be expended only for the purposes as defined above and only for the spending units herein designated: *Provided*, That the secretary of each department shall have the authority to transfer within the department those general revenue funds appropriated to the various agencies of the department: *Provided*, however, That no more than five percent of the general revenue funds appropriated to any one agency or board may be transferred to other agencies or boards within the department: and no funds may be transferred to a "Personal Services and Employee Benefits" appropriation unless the source funds are also wholly from a "Personal Services and Employee Benefits" line, or unless the source funds are from another appropriation that has exclusively funded employment expenses for at least twelve consecutive months prior to the time of transfer and the position(s) supported by the transferred funds are also permanently transferred to the receiving agency or board within the department: *Provided further*, Notwithstanding any previous provision no more than twenty-five percent of the general revenue funds appropriated to the following funds 0401, 0402, 0412, 0413, 0414 and 0415 within the Department of Health Facilities may be transferred between the aforementioned funds: *Provided further*, Notwithstanding any previous provision no more than twenty-five percent of the general revenue funds appropriated to the following funds 0407, 0404, 0405, 0406, 0438, 0417, 0418, 0419, 0427, 0428, 0429, 0431, 0432, 0434, 0435, 0421, 0422, 0423, 0424, 0425, 0426, 0416 and 0437 within the Department of Health may be transferred between the aforementioned funds: *Provided further*, Notwithstanding any previous provision no more than twenty-five percent of the general revenue funds appropriated to the following funds 0403, 0481, 0482, 0483, 0484, 0485, 0486, 0487, 0488, 0489, 0492, 0493, 0494, 0495 and 0496 within the Department of Human Services may be transferred between the aforementioned funds: and no funds may be transferred to a "Personal Services and Employee Benefits" appropriation unless the source funds are also wholly from a "Personal Services and Employee Benefits" line, or unless the source funds are from another appropriation that has exclusively funded employment expenses for at least twelve consecutive months prior to the time

80 of transfer and the position(s) supported by the transferred funds are also permanently transferred  
81 to the receiving agency or board within the department: *Provided further*, That the secretary of  
82 each department and the director, commissioner, executive secretary, superintendent, chairman  
83 or any other agency head not governed by a departmental secretary as established by Chapter  
84 5F of the Code shall have the authority to transfer funds appropriated to "Personal Services and  
85 Employee Benefits," "Current Expenses," "Repairs and Alterations," "Equipment," "Other Assets,"  
86 "Land," "Buildings," "Contract Nursing", "BRIM Premium", and "Unclassified" to other  
87 appropriations within the same account and no funds from other appropriations shall be  
88 transferred to the "Personal Services and Employee Benefits" or the "Unclassified" appropriation  
89 except that during Fiscal Year 2027, and upon approval from the State Budget Office, agencies  
90 with the appropriation "Salary and Benefits of Cabinet Secretary and Agency Heads" and "Salary  
91 and Benefits of Elected Officials" may transfer between this appropriation and the appropriation  
92 "Personal Services and Employee Benefits" an amount to cover annualized salaries and  
93 employee benefits for the fiscal year ending June 30, 2027, as provided by W.V. Code §6-7-2a:  
94 *And provided further*, That no authority exists hereunder to transfer funds into appropriations to  
95 which no funds are legislatively appropriated: *And provided further*, That if the Legislature creates  
96 new, consolidates, reorganizes or terminates agencies, boards or functions, within any fiscal year  
97 the secretary or other appropriate agency head, or in the case of the termination of a spending  
98 unit of the state, the Director of the State Budget Office, in the absence of general law providing  
99 otherwise, may transfer the funds formerly appropriated to such agency, board or function,  
100 allocating items of appropriation as may be necessary if only part of the item may be allocated, in  
101 order to implement such consolidation, reorganization or termination. No funds may be transferred  
102 from a Special Revenue Account, dedicated account, capital expenditure account or any other  
103 account or fund specifically exempted by the Legislature from transfer, except that the use of the  
104 appropriations from the State Road Fund for the office of the Secretary of the Department of

105 Transportation is not a use other than the purpose for which such funds were dedicated and is  
106 permitted.

107 Appropriations otherwise classified shall be expended only where the distribution of  
108 expenditures for different purposes cannot well be determined in advance or it is necessary or  
109 desirable to permit the spending unit the freedom to spend an appropriation for more than one of  
110 the above classifications.

1       **Sec. 4. Method of expenditure.** — Money appropriated by this bill, unless otherwise  
2 specifically directed, shall be appropriated, and expended according to the provisions of Article 3,  
3 Chapter 12 of the Code or according to any law detailing a procedure specifically limiting that  
4 article.

1       **Sec. 5. Maximum expenditures.** — No authority or requirement of law shall be  
2 interpreted as requiring or permitting an expenditure in excess of the appropriations set out in this  
3 bill.

## TITLE II – APPROPRIATIONS.

### ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from general revenue fund surplus accrued.
- SECTION 10. Appropriations from lottery net profits surplus accrued.
- SECTION 11. Appropriations from state excess lottery revenue surplus accrued.
- SECTION 12. Special revenue appropriations.
- SECTION 13. State improvement fund appropriations.
- SECTION 14. Specific funds and collection accounts.
- SECTION 15. Appropriations for refunding erroneous payment.
- SECTION 16. Sinking fund deficiencies.
- SECTION 17. Appropriations for local governments.
- SECTION 18. Total appropriations.
- SECTION 19. General school fund.

1        **Section 1. Appropriations from general revenue.** – From the State Fund, General  
2 Revenue, there are hereby appropriated conditionally upon the fulfillment of the provisions set  
3 forth in Article 2, Chapter 11B the following amounts, as itemized, for expenditure during the fiscal  
4 year 2027.

## LEGISLATIVE

1 - *Senate*

Fund 0165 FY 2027 Org 2100

		General
	Appro- priation	Revenue
		Fund
1 Compensation of Members (R) .....	00300	\$ 1,010,000
2 Compensation and Per Diem of Officers		
3        and Employees (R).....	00500	4,111,332
4 Current Expenses and Contingent Fund (R) .....	02100	821,392
5 Repairs and Alterations (R).....	06400	35,000
6 Technology Repair and Modernization (R).....	29800	80,000
7 Expenses of Members (R) .....	39900	550,000
8 BRIM Premium (R).....	91300	<u>44,482</u>
9        Total .....		\$ 6,652,206

10        The appropriations for the Senate for the fiscal year 2026 are to remain in full force and  
11 effect and are hereby reappropriated to June 30, 2027. Any balances so reappropriated may be  
12 transferred and credited to the fiscal year 2026 accounts.

13        Upon the written request of the Clerk of the Senate, the Auditor shall transfer amounts between  
14 items of the total appropriation in order to protect or increase the efficiency of the service.

15        The Clerk of the Senate, with the approval of the President, is authorized to draw his or  
16 her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of

17 the Senate, for any bills for supplies and services that may have been incurred by the Senate and  
18 not included in the appropriation bill, for supplies and services incurred in preparation for the  
19 opening, the conduct of the business and after adjournment of any regular or extraordinary  
20 session, and for the necessary operation of the Senate offices, the requisitions for which are to  
21 be accompanied by bills to be filed with the Auditor.

22       The Clerk of the Senate, with the approval of the President, or the President of the Senate  
23 shall have authority to employ such staff personnel during any session of the Legislature as shall  
24 be needed in addition to staff personnel authorized by the Senate resolution adopted during any  
25 such session. The Clerk of the Senate, with the approval of the President, or the President of the  
26 Senate shall have authority to employ such staff personnel between sessions of the Legislature  
27 as shall be needed, the compensation of all staff personnel during and between sessions of the  
28 Legislature, notwithstanding any such Senate resolution, to be fixed by the President of the  
29 Senate. The Clerk is hereby authorized to draw his or her requisitions upon the Auditor for the  
30 payment of all such staff personnel for such services, payable out of the appropriation for  
31 Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent  
32 Fund of the Senate.

33       For duties imposed by law and by the Senate, the Clerk of the Senate shall be paid a  
34 monthly salary as provided by the Senate resolution, unless increased between sessions under  
35 the authority of the President, payable out of the appropriation for Compensation and Per Diem  
36 of Officers and Employees or Current Expenses and Contingent Fund of the Senate.

37       Included in the above appropriation for Senate (fund 0165, appropriation 02100), an  
38 amount not less than \$5,000 is to be used for the West Virginia Academy of Family Physicians -  
39 Doc of the Day Program.

2 - *House of Delegates*

Fund 0170 FY 2027 Org 2200

1	Compensation of Members (R) .....	00300	\$	3,500,000
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2	Compensation and Per Diem of Officers		
3	and Employees (R).....	00500	575,000
4	Current Expenses and Contingent Fund (R) .....	02100	6,500,000
5	Expenses of Members (R) .....	39900	1,350,000
6	Capital Outlay, Repairs and Equipment (R).....	58900	500,000
7	BRIM Premium (R).....	91300	<u>60,000</u>
8	Total .....		\$ 12,485,000

9           The appropriations for the House of Delegates for the fiscal year 2026 are to remain in full  
 10 force and effect and are hereby reappropriated to June 30, 2027. Any balances so reappropriated  
 11 may be transferred and credited to the fiscal year 2026 accounts.

12           Upon the written request of the Clerk of the House of Delegates, the Auditor shall transfer  
 13 amounts between items of the total appropriation in order to protect or increase the efficiency of  
 14 the service.

15           The Clerk of the House of Delegates, with the approval of the Speaker, is authorized to  
 16 draw his or her requisitions upon the Auditor, payable out of the Current Expenses and Contingent  
 17 Fund of the House of Delegates, for any bills for supplies and services that may have been  
 18 incurred by the House of Delegates and not included in the appropriation bill, for bills for services  
 19 and supplies incurred in preparation for the opening of the session and after adjournment, and for  
 20 the necessary operation of the House of Delegates' offices, the requisitions for which are to be  
 21 accompanied by bills to be filed with the Auditor.

22           The Speaker of the House of Delegates shall have authority to employ such staff  
 23 personnel during and between sessions of the Legislature as shall be needed, in addition to  
 24 personnel designated in the House resolution, and the compensation of all personnel shall be as  
 25 fixed in such House resolution for the session or fixed by the Speaker during and between  
 26 sessions of the Legislature, notwithstanding such House resolution. The Clerk of the House of  
 27 Delegates is hereby authorized to draw requisitions upon the Auditor for such services, payable

28 out of the appropriation for the Compensation and Per Diem of Officers and Employees or Current  
29 Expenses and Contingent Fund of the House of Delegates.

30 For duties imposed by law and by the House of Delegates, including salary allowed by law  
31 as keeper of the rolls, the Clerk of the House of Delegates shall be paid a monthly salary as  
32 provided in the House resolution, unless increased between sessions under the authority of the  
33 Speaker and payable out of the appropriation for Compensation and Per Diem of Officers and  
34 Employees or Current Expenses and Contingent Fund of the House of Delegates.

35 Included in the above appropriation for House of Delegates (fund 0170, appropriation  
36 02100), an amount not less than \$5,000 is to be used for the West Virginia Academy of Family  
37 Physicians - Doc of the Day Program.

*3 - Joint Expenses*

(W.V. Code Chapter 4)

Fund 0175 FY 2027 Org 2300

1	Joint Committee on Government and Finance (R) .....	10400	\$	9,725,138
2	Legislative Printing (R) .....	10500		260,000
3	Legislative Rule-Making Review Committee (R).....	10600		300,000
4	Legislative Computer System (R).....	10700		1,447,500
5	Legislative Dues and Fees (R).....	10701		600,000
6	BRIM Premium (R).....	91300		<u>60,569</u>
7	Total .....		\$	12,393,207

8 The appropriations for the Joint Expenses for the fiscal year 2026 are to remain in full  
9 force and effect and are hereby reappropriated to June 30, 2027. Any balances reappropriated  
10 may be transferred and credited to the fiscal year 2026 accounts.

11 Upon the written request of the Clerk of the Senate, with the approval of the President of  
12 the Senate, and the Clerk of the House of Delegates, with the approval of the Speaker of the

13 House of Delegates, and a copy to the Legislative Auditor, the Auditor shall transfer amounts  
14 between items of the total appropriation in order to protect or increase the efficiency of the service.

## **JUDICIAL**

### *4 - Supreme Court –*

#### *General Judicial*

##### **Fund 0180 FY 2027 Org 2400**

1	Personal Services and Employee Benefits (R).....	00100	\$ 147,257,514
2	Repairs and Alterations (R).....	06400	59,000
3	Equipment (R).....	07000	1,475,000
4	Judges' Retirement System (R) .....	11000	1,281,000
5	Current Expenses (R) .....	13000	23,179,217
6	Buildings (R) .....	25800	165,000
7	Other Assets (R) .....	69000	80,000
8	BRIM Premium (R).....	91300	<u>1,032,409</u>
9	Total.....		\$ 174,529,140

10 The appropriations to the Supreme Court of Appeals for the fiscal years 2023, 2024, 2025,  
11 and 2026 are to remain in full force and effect and are hereby reappropriated to June 30, 2027.  
12 Any balances so reappropriated may be transferred and credited to the fiscal year 2026 accounts.

13 This fund shall be administered by the Administrative Director of the Supreme Court of  
14 Appeals, who shall draw requisitions for warrants in payment in the form of payrolls, making  
15 deductions therefrom as required by law for taxes and other items.

16 The appropriation for the Judges' Retirement System (fund 0180, appropriation 11000) is  
17 to be transferred to the Consolidated Public Retirement Board, in accordance with the law relating  
18 thereto, upon requisition of the Administrative Director of the Supreme Court of Appeals.

## **EXECUTIVE**

### *5 - Governor's Office*

(W.V. Code Chapter 5)

Fund 0101 FY 2027 Org 0100

1	Personal Services and Employee Benefits.....	00100	\$	3,406,418
2	Salary and Benefits of Elected Officials.....	00200		266,594
3	Repairs and Alterations.....	06400		20,000
4	Equipment.....	07000		1,000
5	National Governors Association .....	12300		60,700
6	Current Expenses (R) .....	13000		684,000
7	Community Food Program .....	18500		1,000,000
8	Office of Resiliency (R) .....	18600		627,765
9	BRIM Premium.....	91300		<u>183,645</u>
10	Total.....		\$	6,250,122

11 Any unexpended balances remaining in the appropriations for Unclassified (fund 0101,  
12 appropriation 09900), Current Expenses (fund 0101, appropriation 13000), and Office of  
13 Resiliency (fund 0101, appropriation 18600) at the close of the fiscal year 2026 are hereby  
14 reappropriated for expenditure during the fiscal year 2027.

*6 - Governor's Office –*

*Custodial Fund*

(W.V. Code Chapter 5)

Fund 0102 FY 2027 Org 0100

1	Personal Services and Employee Benefits.....	00100	\$	434,219
2	Repairs and Alterations.....	06400		5,000
3	Equipment.....	07000		1,000
4	Current Expenses (R) .....	13000		<u>182,158</u>
5	Total.....		\$	622,377

6        Any unexpended balance remaining in the appropriation for Current Expenses (fund 0102,  
7        appropriation 13000) at the close of the fiscal year 2026 is hereby reappropriated for expenditure  
8        during the fiscal year 2027.

9        Appropriations are to be used for current general expenses, including compensation of  
10      employees, household maintenance, cost of official functions, and additional household expenses  
11      occasioned by such official functions.

7 - *Governor's Office –*

*Civil Contingent Fund*

(W.V. Code Chapter 5)

Fund 0105 FY 2027 Org 0100

1	Civil Contingent Fund (R).....	61400	\$ 5,000,000
2	Local Economic Development Assistance (R).....	81900	<u>4,900,000</u>
3	Total.....		\$ 9,900,000

4        Any unexpended balances remaining in the appropriations Civil Contingent Fund – Total  
5        (fund 0105, appropriation 11400), 2012 Natural Disasters – Surplus (fund 0105, appropriation  
6        13500), Congressional Earmark Maintenance of Effort – Surplus (fund 0105, appropriation  
7        22599), Civil Contingent Fund – Total – Surplus (fund 0105, appropriation 23800), Civil  
8        Contingent Fund – Surplus (fund 0105, appropriation 26300), Local Economic Development  
9        Assistance – Surplus (fund 0105, appropriation 26600), Civil Contingent Fund – Rural Hospitals  
10      – Surplus (fund 0105, appropriation 40199), Civil Contingent Fund (fund 0105, appropriation  
11      61400), Milton Flood Wall (fund 0105, appropriation 75701), Milton Flood Wall – Surplus (fund  
12      0105, appropriation 75799), Natural Disasters – Surplus (fund 0105, appropriation 76400), Local  
13      Economic Development Assistance (fund 0105, appropriation 81900), and Federal Funds/Grant  
14      Match – Surplus (fund 0105, appropriation 85700) at the close of the fiscal year 2026 are hereby  
15      reappropriated for expenditure during the fiscal year 2027.

16        From this fund there may be expended, at the discretion of the Governor, an amount not  
17    to exceed \$1,000 as West Virginia's contribution to the Interstate Oil Compact Commission.

18        The above fund is intended to provide contingency funding for accidental, unanticipated,  
19    emergency, or unplanned events which may occur during the fiscal year and is not to be expended  
20    for the normal day-to-day operations of the Governor's Office.

8 - *Auditor's Office -*

*General Administration*

(W.V. Code Chapter 12)

Fund 0116 FY 2027 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	2,561,583
2	Salary and Benefits of Elected Officials.....	00200		192,704
3	Current Expenses (R) .....	13000		13,429
4	BRIM Premium.....	91300		<u>12,077</u>
5	Total .....		\$	2,779,793

6        Any unexpended balance remaining in the appropriation for Current Expenses (fund 0116,  
7    appropriation 13000) at the close of the fiscal year 2026 is hereby reappropriated for expenditure  
8    during the fiscal year 2027.

9 - *Treasurer's Office*

(W.V. Code Chapter 12)

Fund 0126 FY 2027 Org 1300

1	Personal Services and Employee Benefits.....	00100	\$	2,747,662
2	Salary and Benefits of Elected Officials.....	00200		192,704
3	Unclassified .....	09900		31,463
4	Abandoned Property Program.....	11800		41,794
5	Current Expenses (R) .....	13000		497,395
6	Other Assets .....	69000		10,000

7	ABLE Program .....	69201	150,000
8	BRIM Premium.....	91300	<u>59,169</u>
9	Total .....		\$ 3,730,187

10        Any unexpended balance remaining in the appropriation for Current Expenses (fund 0126,  
 11      appropriation 13000) at the close of the fiscal year 2026 is hereby reappropriated for expenditure  
 12      during the fiscal year 2027.

*10 - Department of Agriculture*

(W.V. Code Chapter 19)

**Fund 0131 FY 2027 Org 1400**

1	Personal Services and Employee Benefits.....	00100	\$ 7,399,441
2	Salary and Benefits of Elected Officials.....	00200	192,704
3	Animal Identification Program .....	03900	139,689
4	State Farm Museum.....	05500	86,004
5	Gypsy Moth Program (R) .....	11900	1,132,393
6	WV Farmers Market.....	12801	150,467
7	Current Expenses (R) .....	13000	421,110
8	Black Fly Control.....	13700	465,669
9	HEMP Program.....	13701	406,552
10	SNAP Stretch Program .....	30001	360,000
11	Donated Foods Program.....	36300	45,000
12	Veterans to Agriculture Program (R) .....	36301	278,783
13	Predator Control (R).....	47000	172,872
14	WVDA FFA Secretary (R) .....	57701	97,863
15	Bee Research .....	69100	204,834
16	Microbiology Program .....	78500	110,853
17	Moorefield Agriculture Center.....	78600	1,145,441

18	Chesapeake Bay Watershed.....	83000	130,367
19	Livestock Care Standards Board.....	84300	8,644
20	BRIM Premium.....	91300	136,127
21	State FFA-FHA Camp and Conference Center .....	94101	820,400
22	Threat Preparedness .....	94200	81,067
23	WV Food Banks .....	96900	426,000
24	Senior's Farmers' Market Nutrition Coupon Program .....	97000	<u>56,792</u>
25	<b>Total</b> .....		<b>\$ 14,469,072</b>

26           Any unexpended balances remaining in the appropriations for Gypsy Moth Program (fund  
 27 0131, appropriation 11900), Current Expenses (fund 0131, appropriation 13000), Veterans to  
 28 Agriculture Program (fund 0131, appropriation 36301), 2025 Drought Relief – Surplus (fund 0131,  
 29 appropriation 40499), Predator Control (fund 0131, appropriation 47000), WVDA FFA Secretary  
 30 (fund 0131, appropriation 57701), and Agricultural Disaster and Mitigation Needs – Surplus (fund  
 31 0131, appropriation 85000) at the close of the fiscal year 2026 are hereby reappropriated for  
 32 expenditure during the fiscal year 2027.

33           A portion of the Current Expenses appropriation may be transferred to a special revenue  
 34 fund for the purpose of matching federal funds for marketing and development activities.

35           The above appropriation for Predator Control (fund 0131, appropriation 47000) is to be  
 36 made available to the United States Department of Agriculture, Wildlife Services to administer the  
 37 Predator Control Program.

38           From the above appropriation for WV Food Banks (fund 0131, appropriation 96900),  
 39 \$20,000 is for House of Hope and the remainder of the appropriation shall be allocated to the  
 40 Huntington Food Bank and the Mountaineer Food Bank in Braxton County.

*11 - West Virginia Conservation Agency*

(W.V. Code Chapter 19)

Fund 0132 FY 2027 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	952,303
2	Unclassified .....	09900		77,059
3	Soil Conservation Projects (R) .....	12000		11,035,805
4	Current Expenses (R) .....	13000		317,848
5	BRIM Premium.....	91300		<u>34,428</u>
6	Total.....		\$	12,417,443

7 Any unexpended balances remaining in the appropriations for Soil Conservation Projects  
8 (fund 0132, appropriation 12000), Current Expenses (fund 0132, appropriation 13000), and Soil  
9 Conservation Projects – Surplus (fund 0132, appropriation 26900) at the close of the fiscal year  
10 2026 are hereby reappropriated for expenditure during the fiscal year 2027.

12 - Department of Agriculture -

## *Meat Inspection Fund*

(W.V. Code Chapter 19)

Fund 0135 FY 2027 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	1,124,749
2	Unclassified .....	09900		7,090
3	Current Expenses .....	13000		<u>82,605</u>
4	Total.....		\$	1,214,444

5 Any part or all of this appropriation may be transferred to a special revenue fund for the  
6 purpose of matching federal funds for the above-named program.

13 - *Department of Agriculture –*

## *Agricultural Awards Fund*

(W.V. Code Chapter 19)

Fund 0136 FY 2027 Org 1400

1 Programs and Awards for 4-H Clubs and FFA/FHA ..... 57700 \$ 15,000

14 - Department of Agriculture -

*West Virginia Agricultural Land Protection Authority*

(W.V. Code Chapter 8A)

Fund 0607 FY 2027 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	110,912
2	Unclassified .....	09900		<u>950</u>
3	Total.....		\$	111,862

*15 - Attorney General*

(W.V. Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2027 Org 1500

1	Personal Services and Employee Benefits (R).....	00100	\$	3,671,952
2	Salary and Benefits of Elected Officials.....	00200		192,704
3	Repairs and Alterations.....	06400		1,000
4	Equipment.....	07000		7,500
5	Unclassified (R).....	09900		24,428
6	Current Expenses (R) .....	13000		681,295
7	Criminal Convictions and Habeas Corpus Appeals (R) .....	26000		1,028,514
8	Better Government Bureau .....	74000		295,313
9	BRIM Premium.....	91300		<u>120,654</u>
10	Total.....		\$	6,023,360

11        Any unexpended balances remaining in the appropriations for Personal Services and  
12      Employee Benefits (fund 0150, appropriation 00100), Unclassified (fund 0150, appropriation  
13      09900), Current Expenses (fund 0150, appropriation 13000), and Criminal Convictions and  
14      Habeas Corpus Appeals (fund 0150, appropriation 26000) at the close of the fiscal year 2026 are  
15      hereby reappropriated for expenditure during the fiscal year 2027.

16        When legal counsel or secretarial help is appointed by the Attorney General for any state  
17      spending unit, this account shall be reimbursed from such spending unit's specifically

18 appropriated account or from accounts appropriated by general language contained within this  
19 bill: *Provided*, That the spending unit shall reimburse at a rate and upon terms agreed to by the  
20 state spending unit and the Attorney General: *Provided, however*, That if the spending unit and  
21 the Attorney General are unable to agree on the amount and terms of the reimbursement, the  
22 spending unit and the Attorney General shall submit their proposed reimbursement rates and  
23 terms to the Governor for final determination.

*16 - Secretary of State*

(W.V. Code Chapters 3, 5, and 59)

Fund 0155 FY 2027 Org 1600

1	Salary and Benefits of Elected Officials.....	00200	\$	192,704
2	Unclassified (R).....	09900		8,352
3	Current Expenses (R) .....	13000		761,241
4	BRIM Premium.....	91300		<u>34,500</u>
5	Total .....		\$	996,797

6 Any unexpended balances remaining in the appropriations for Unclassified (fund 0155,  
7 appropriation 09900) and Current Expenses (fund 0155, appropriation 13000) at the close of the  
8 fiscal year 2026 are hereby reappropriated for expenditure during the fiscal year 2027.

*17 - State Election Commission*

(W.V. Code Chapter 3)

Fund 0160 FY 2027 Org 1601

1	Personal Services and Employee Benefits.....	00100	\$	2,477
2	Unclassified .....	09900		75
3	Current Expenses .....	13000		<u>4,956</u>
4	Total .....		\$	7,508

**DEPARTMENT OF ADMINISTRATION**

*18 - Department of Administration –*

*Office of the Secretary*

(W.V. Code Chapter 5F)

Fund 0186 FY 2027 Org 0201

1	Personal Services and Employee Benefits.....	00100	\$	502,891
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		152,145
4	Repairs and Alterations.....	06400		100
5	Equipment.....	07000		1,000
6	Unclassified .....	09900		9,177
7	Current Expenses .....	13000		1,090,009
8	Financial Advisor (R).....	30400		27,546
9	Lease Rental Payments.....	51600		15,431,900
10	Other Assets.....	69000		100
11	BRIM Premium.....	91300		<u>5,736</u>
12	Total.....		\$	17,220,604

13        Any unexpended balance remaining in the appropriation for Financial Advisor (fund 0186,  
14 appropriation 30400) at the close of the fiscal year 2026 is hereby reappropriated for expenditure  
15 during the fiscal year 2027.

16        The appropriation for Lease Rental Payments (fund 0186, appropriation 51600) shall be  
17 disbursed as provided by W.V. Code §31-15-6b.

*19 - Consolidated Public Retirement Board*

(W.V. Code Chapter 5)

Fund 0195 FY 2027 Org 0205

1        The Division of Highways, Division of Motor Vehicles, Public Service Commission, and  
2 other departments, bureaus, divisions, or commissions operating from special revenue funds  
3 and/or federal funds shall pay their proportionate share of the retirement costs for their respective

4 divisions. When specific appropriations are not made, such payments may be made from the  
5 balances in the various special revenue funds in excess of specific appropriations.

*20 - Division of Finance*

(W.V. Code Chapter 5A)

Fund 0203 FY 2027 Org 0209

1	Personal Services and Employee Benefits.....	00100	\$	69,449
2	Unclassified .....	09900		1,400
3	GAAP Project (R).....	12500		680,800
4	Current Expenses .....	13000		61,563
5	BRIM Premium.....	91300		<u>12,675</u>
6	Total.....		\$	825,887

7 Any unexpended balance remaining in the appropriation for GAAP Project (fund 0203,  
8 appropriation 12500) at the close of the fiscal year 2026 is hereby reappropriated for expenditure  
9 during the fiscal year 2027.

*21 - Division of General Services*

(W.V. Code Chapter 5A)

Fund 0230 FY 2027 Org 0211

1	Personal Services and Employee Benefits.....	00100	\$	3,284,906
2	Repairs and Alterations.....	06400		500
3	Equipment.....	07000		5,000
4	Unclassified .....	09900		20,000
5	Fire Service Fee.....	12600		14,000
6	Current Expenses .....	13000		1,148,349
7	Capital Outlay, Repairs and Equipment (R).....	58900		21,610,888
8	BRIM Premium.....	91300		<u>379,983</u>
9	Total.....		\$	26,463,626

10 Any unexpended balances remaining in the appropriations for Consolidated State  
11 Laboratory – Surplus (fund 0230, appropriation 37799), Capital Outlay, Repairs and Equipment  
12 (fund 0230, appropriation 58900), and Capital Outlay, Repairs and Equipment – Surplus (fund  
13 0230, appropriation 67700) at the close of the fiscal year 2026 are hereby reappropriated for  
14 expenditure during the fiscal year 2027.

15 The above appropriation for Capital Outlay, Repairs and Equipment (fund 0230,  
16 appropriation 58900) shall be expended for capital improvements, maintenance, repairs, and  
17 equipment for state-owned buildings.

*22 - Division of Purchasing*

(W.V. Code Chapter 5A)

Fund 0210 FY 2027 Org 0213

1	Personal Services and Employee Benefits.....	00100	\$	1,015,906
2	Repairs and Alterations.....	06400		200
3	Unclassified .....	09900		144
4	Current Expenses .....	13000		1,285
5	BRIM Premium.....	91300		<u>6,922</u>
6	Total.....		\$	1,024,457

7 The Division of Highways shall reimburse Fund 2031 within the Division of Purchasing for  
8 all actual expenses incurred pursuant to the provisions of W.V. Code §17-2A-13.

*23 - Travel Management*

(W.V. Code Chapter 5A)

Fund 0615 FY 2027 Org 0215

1	Personal Services and Employee Benefits.....	00100	\$	736,975
2	Repairs and Alterations.....	06400		1,000
3	Equipment.....	07000		5,000
4	Unclassified .....	09900		12,032

5	Current Expenses .....	13000	440,247
6	Buildings .....	25800	100
7	Other Assets .....	69000	<u>100</u>
8	Total .....		\$ 1,195,454

*24 - Commission on Uniform State Laws*

(W.V. Code Chapter 29)

Fund 0214 FY 2027 Org 0217

1	Current Expenses .....	13000	\$ 65,550
2	To pay expenses for members of the Commission on Uniform State Laws.		

*25 - West Virginia Public Employees Grievance Board*

(W.V. Code Chapter 6C)

Fund 0220 FY 2027 Org 0219

1	Personal Services and Employee Benefits .....	00100	\$ 1,033,071
2	Equipment .....	07000	50
3	Unclassified .....	09900	1,000
4	Current Expenses .....	13000	136,035
5	BRIM Premium .....	91300	<u>8,000</u>
6	Total .....		\$ 1,178,156

*26 - Ethics Commission*

(W.V. Code Chapter 6B)

Fund 0223 FY 2027 Org 0220

1	Personal Services and Employee Benefits .....	00100	\$ 560,279
2	Repairs and Alterations .....	06400	500
3	Unclassified .....	09900	2,200
4	Current Expenses .....	13000	105,501
5	Other Assets .....	69000	100

6	BRIM Premium.....	91300	<u>4,574</u>
7	Total .....	\$	673,154

*27 - Public Defender Services*

(W.V. Code Chapter 29)

**Fund 0226 FY 2027 Org 0221**

1	Personal Services and Employee Benefits.....	00100	\$	2,032,418
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		118,278
4	Unclassified .....	09900		313,300
5	Current Expenses .....	13000		12,740
6	Public Defender Corporations .....	35200		25,832,554
7	Appointed Counsel Fees (R).....	78800		17,691,113
8	BRIM Premium.....	91300	<u></u>	<u>10,575</u>
9	Total .....		\$	46,010,978

10        Any unexpended balance remaining in the appropriation for Public Defender Corporations  
 11    – Surplus (fund 0226, appropriation 35299), Appointed Counsel Fees – Surplus (fund 0226,  
 12    appropriation 43500), and Appointed Counsel Fees (fund 0226, appropriation 78800) at the close  
 13    of the fiscal year 2026 is hereby reappropriated for expenditure during the fiscal year 2027.

14        The Director shall have the authority to transfer funds from the appropriation to Public  
 15    Defender Corporations (fund 0226, appropriation 35200) to Appointed Counsel Fees (fund 0226,  
 16    appropriation 78800).

*28 - Division of Personnel*

(W.V. Code Chapter 29)

**Fund 0206 FY 2027 Org 0222**

1	Directed Transfer .....	70000	\$	900,000
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2           The above appropriation for Directed Transfer (fund 0206, appropriation 70000) shall be  
3   transferred to the Division of Personnel (fund 2440).

*29 - Committee for the Purchase of  
Commodities and Services from the Handicapped*

(W.V. Code Chapter 5A)

Fund 0233 FY 2027 Org 0224

1	Personal Services and Employee Benefits.....	00100	\$	3,187
2	Current Expenses .....	13000		<u>868</u>
3	Total .....		\$	4,055

*30 - West Virginia Prosecuting Attorneys Institute*

(W.V. Code Chapter 7)

Fund 0557 FY 2027 Org 0228

1	Forensic Medical Examinations (R).....	68300	\$	573,554
2	Federal Funds/Grant Match (R) .....	74900		<u>120,139</u>
3	Total .....		\$	693,693

4           Any unexpended balances remaining in the appropriations for Forensic Medical  
5   Examinations (fund 0557, appropriation 68300) and Federal Funds/Grant Match (fund 0557,  
6   appropriation 74900) at the close of the fiscal year 2026 are hereby reappropriated for expenditure  
7   during the fiscal year 2027.

*31 - Office of Technology*

(W.V. Code Chapter 5A)

Fund 0204 FY 2027 Org 0231

1	Directed Transfer .....	70000	\$	7,000,000
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2           The above appropriation for Directed Transfer (fund 0204, appropriation 70000) shall be  
3   transferred to the Office of Technology Fund (fund 2220).

*32 - Real Estate Division*

(W.V. Code Chapter 5A)

Fund 0610 FY 2027 Org 0233

1	Personal Services and Employee Benefits.....	00100	\$	738,689
2	Repairs and Alterations.....	06400		100
3	Equipment.....	07000		2,500
4	Unclassified .....	09900		124
5	Current Expenses .....	13000		138,881
6	BRIM Premium.....	91300		<u>8,284</u>
7	Total .....		\$	888,578

**DEPARTMENT OF COMMERCE**

*33 - Division of Forestry*

(W.V. Code Chapter 19)

Fund 0250 FY 2027 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	5,242,830
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		111,100
4	Repairs and Alterations.....	06400		80,000
5	Unclassified .....	09900		21,435
6	Current Expenses .....	13000		1,758,024
7	BRIM Premium.....	91300		<u>98,754</u>
8	Total .....		\$	7,312,143

9           Out of the above appropriations a sum may be used to match federal funds for cooperative  
10 studies or other funds for similar purposes.

11           Any unexpended balances remaining in the appropriations for Current Expenses – Surplus  
12 (fund 0250, appropriation 13099) and Equipment – Surplus (fund 0250, appropriation 34100) at

13 the close of the fiscal year 2026 are hereby reappropriated for expenditure during the fiscal year  
14 2027.

*34 - Geological and Economic Survey*

(W.V. Code Chapter 29)

Fund 0253 FY 2027 Org 0306

1	Personal Services and Employee Benefits.....	00100	\$	1,896,906
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		111,924
4	Repairs and Alterations.....	06400		968
5	Unclassified .....	09900		27,678
6	Current Expenses .....	13000		51,524
7	Mineral Mapping System (R).....	20700		1,248,272
8	BRIM Premium.....	91300		<u>24,486</u>
9	Total .....		\$	3,334,758

10 Any unexpended balance remaining in the appropriation for Mineral Mapping System  
11 (fund 0253, appropriation 20700) at the close of the fiscal year 2026 is hereby reappropriated for  
12 expenditure during the fiscal year 2027.

13 The above Unclassified and Current Expenses appropriations include funding to secure  
14 federal and other contracts and may be transferred to a special revolving fund (fund 3105) for the  
15 purpose of providing advance funding for such contracts.

*35 - Division of Economic Development*

(W.V. Code Chapter 5B)

Fund 0256 FY 2027 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$	4,479,245
2	Unclassified .....	09900		108,055
3	Current Expenses .....	13000		4,134,361

4	Local Economic Development Partnerships (R) .....	13300	1,250,000
5	ARC Assessment.....	13600	152,585
6	Global Economic Development Partnerships (R) .....	20201	150,000
7	Guaranteed Work Force Grant (R).....	24200	997,862
8	Mainstreet Program .....	79400	143,882
9	Marshall University Research Corporation .....	80701	500,000
10	BRIM Premium.....	91300	3,157
11	Hatfield McCoy Recreational Trail .....	96000	<u>198,415</u>
12	Total .....		\$ 12,117,562

13           Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund  
 14 0256, appropriation 09700), Local Economic Development Partnerships (fund 0256, appropriation  
 15 13300), Global Economic Development Partnerships (fund 0256, appropriation 20201), and  
 16 Guaranteed Work Force Grant (fund 0256, appropriation 24200) at the close of the fiscal year  
 17 2026 are hereby reappropriated for expenditure during the fiscal year 2027.

18           From the above appropriation for Current Expenses (fund 0256, appropriation 13000),  
 19 \$50,000 shall be used for the Western Potomac Economic Partnership, \$100,000 shall be used  
 20 for Advantage Valley, \$750,000 shall be used for the Robert C. Byrd Institute, \$548,915 is for  
 21 West Virginia University, and \$298,915 is for Southern West Virginia Community and Technical  
 22 College for the Mine Training and Energy Technologies Academy.

23           The above appropriation to Local Economic Development Partnerships (fund 0256,  
 24 appropriation 13300) shall be used by the Division of Economic Development for the award of  
 25 funding assistance to county and regional economic development corporations or authorities  
 26 participating in the Certified Development Community Program developed under the provisions  
 27 of W.V. Code §5B-2-14. The Division of Economic Development shall award the funding  
 28 assistance through a matching grant program, based upon a formula whereby funding assistance

29 may not exceed \$50,000 per county served by an economic development or redevelopment  
30 corporation or authority.

*36 - Office of Energy*

(W.V. Code Chapter 5B)

Fund 0612 FY 2027 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$	604,917
2	Current Expenses .....	13000		<u>431,668</u>
3	Total.....		\$	1,036,585

*37 - Division of Labor*

(W.V. Code Chapters 21 and 47)

Fund 0260 FY 2027 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	1,484,700
2	Repairs and Alterations.....	06400		28,000
3	Unclassified .....	09900		10,000
4	Current Expenses .....	13000		212,000
5	BRIM Premium.....	91300		<u>8,500</u>
6	Total.....		\$	1,743,200

*38 - Division of Natural Resources*

(W.V. Code Chapter 20)

Fund 0265 FY 2027 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	21,908,586
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		113,047
4	Repairs and Alterations.....	06400		100
5	Equipment.....	07000		100
6	Unclassified .....	09900		184,711

7	Current Expenses .....	13000	351,615
8	Buildings (R) .....	25800	100
9	Capital Outlay – Parks (R) .....	28800	6,000,000
10	Litter Control Conservation Officers .....	56400	159,499
11	Upper Mud River Flood Control (R).....	65400	181,852
12	Other Assets .....	69000	100
13	Land (R).....	73000	100
14	Law Enforcement.....	80600	2,714,026
15	BRIM Premium.....	91300	<u>45,141</u>
16	Total .....		\$ 31,658,977

17        Any unexpended balances remaining in the appropriations for Equine Enrichment –  
 18 Surplus (fund 0265, appropriation 22899), Buildings (fund 0265, appropriation 25800), Capital  
 19 Outlay – Parks (fund 0265, appropriation 28800), Upper Mud River Flood Control (fund 0265,  
 20 appropriation 65400), Capital Outlay, Repairs and Equipment – Surplus (fund 0265, appropriation  
 21 67700), Land (fund 0265, appropriation 73000), and State Park Improvements – Surplus (fund  
 22 0265, appropriation 76300) at the close of the fiscal year 2026 are hereby reappropriated for  
 23 expenditure during the fiscal year 2027.

24        Any revenue derived from mineral extraction at any state park shall be deposited in a  
 25 special revenue account of the Division of Natural Resources, first for bond debt payment  
 26 purposes and with any remainder to be for park operation and improvement purposes.

*39 - Division of Miners' Health, Safety and Training*

(W.V. Code Chapter 22A)

Fund 0277 FY 2027 Org 0314

1	Personal Services and Employee Benefits.....	00100	\$ 10,290,775
2	Unclassified .....	09900	111,016
3	Current Expenses .....	13000	1,396,141

4	Coal Dust and Rock Dust Sampling .....	27000	523,786
5	BRIM Premium.....	91300	<u>80,668</u>
6	Total .....		\$ 12,402,386

7         Included in the above appropriation for Current Expenses (fund 0277, appropriation  
 8 13000) is \$500,000 to be used for coal mine training activities at an established mine training  
 9 facility in southern West Virginia.

*40 - Board of Coal Mine Health and Safety*

(W.V. Code Chapter 22A)

Fund 0280 FY 2027 Org 0319

1	Personal Services and Employee Benefits.....	00100	\$ 238,663
2	Unclassified .....	09900	3,480
3	Current Expenses .....	13000	<u>118,138</u>
4	Total .....		\$ 360,281

5         Included in the above appropriation for Current Expenses (fund 0280, appropriation  
 6 13000) up to \$29,000 shall be used for the Coal Mine Safety and Technical Review Committee.

*41 - WorkForce West Virginia*

(W.V. Code Chapter 21A)

Fund 0572 FY 2027 Org 0323

1	Personal Services and Employee Benefits.....	00100	\$ 51,073
2	Unclassified .....	09900	584
3	Current Expenses .....	13000	<u>2,023,683</u>
4	Total .....		\$ 2,075,340

*42 - Department of Commerce –*

*Office of the Secretary*

(W.V. Code Chapter 5B)

Fund 0606 FY 2027 Org 0327

1	Personal Services and Employee Benefits.....	00100	\$	1,667,225
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		152,582
4	Unclassified .....	09900		1,490
5	Current Expenses .....	13000		312,947
6	Directed Transfer .....	70000		<u>625,000</u>
7	Total.....		\$	2,759,244

8       The above appropriation for Directed Transfer (fund 0606, appropriation 70000) shall be  
 9 transferred to the Marketing and Communications Operating Fund (fund 3002).

*43 - State Board of Rehabilitation –*

*Division of Rehabilitation Services*

(W.V. Code Chapter 18)

Fund 0310 FY 2027 Org 0932

1	Personal Services and Employee Benefits.....	00100	\$	13,206,396
2	Independent Living Services .....	00900		429,418
3	Current Expenses .....	13000		558,815
4	Workshop Development.....	16300		1,489,485
5	Supported Employment Extended Services .....	20600		77,960
6	Ron Yost Personal Assistance Fund.....	40700		333,828
7	Employment Attendant Care Program.....	59800		<u>131,575</u>
8	Total.....		\$	16,227,477

9       The above appropriation for Workshop Development (fund 0310, appropriation 16300)  
 10 shall be used exclusively with the private nonprofit community rehabilitation program  
 11 organizations known as work centers or sheltered workshops. The appropriation shall also be  
 12 used to continue the support of the program, services, and individuals with disabilities currently in  
 13 place at those organizations.

## DEPARTMENT OF TOURISM

### 44 - *Department of Tourism -*

#### *Office of the Secretary*

(W.V. Code Chapter 5B)

#### Fund 0246 FY 2027 Org 0304

1	Tourism – Brand Promotion (R) .....	61803	\$	15,000,000
2	Tourism – Public Relations (R).....	61804		1,500,000
3	Tourism – Events and Sponsorships (R).....	61805		500,000
4	Tourism – Industry Development (R).....	61806		2,050,127
5	State Parks and Recreation Advertising (R) .....	61900		<u>1,500,000</u>
6	Total .....		\$	20,550,127

7        Any unexpended balances remaining in the appropriations for Tourism – Development  
8        Opportunity Fund (fund 0246, appropriation 11601), Tourism – Brand Promotion (fund 0246,  
9        appropriation 61803), Tourism – Public Relations (fund 0246, appropriation 61804), Tourism –  
10      Events and Sponsorships (fund 0246, appropriation 61805), Tourism – Industry Development  
11      (fund 0246, appropriation 61806), Tourism – Brand Promotion – Surplus (fund 0246, appropriation  
12      61893), and Tourism – Industry Development – Surplus (fund 0246, appropriation 61896), and  
13      State Parks and Recreation Advertising (fund 0246, appropriation 61900) at the close of the fiscal  
14      year 2026 are hereby reappropriated for expenditure during the fiscal year 2027.

15       The Secretary of the Department of Tourism shall have the authority to transfer between  
16      the above items of appropriation.

### 45 - *Division of Culture and History*

(W.V. Code Chapter 29)

#### Fund 0293 FY 2027 Org 0304

1	Personal Services and Employee Benefits.....	00100	\$	4,468,107
2	Repairs and Alterations.....	06400		1,000

3	Equipment.....	07000	1
4	Unclassified (R).....	09900	28,483
5	Current Expenses .....	13000	610,843
6	WV Humanities Council .....	16800	250,000
7	Buildings .....	25800	1
8	Other Assets .....	69000	1
9	Educational Enhancements.....	69500	55,500
10	Land .....	73000	1
11	Culture and History Programming .....	73200	173,573
12	Capital Outlay and Maintenance (R) .....	75500	19,600
13	Historical Highway Marker Program.....	84400	43,548
14	BRIM Premium.....	91300	<u>39,337</u>
15	Total.....		\$ 5,689,995

16 Any unexpended balances remaining in the appropriations for Unclassified (fund 0293,  
 17 appropriation 09900), Current Expenses – Surplus (fund 0293, appropriation 13099), Capital  
 18 Outlay, Repairs and Equipment (fund 0293, appropriation 58900), Capital Improvements –  
 19 Surplus (fund 0293, appropriation 66100), Capital Outlay, Repairs and Equipment – Surplus (fund  
 20 0293, appropriation 67700), and Capital Outlay and Maintenance (fund 0293, appropriation  
 21 75500), at the close of the fiscal year 2026 are hereby reappropriated for expenditure during the  
 22 fiscal year 2027.

23 From the above appropriation for Educational Enhancements (fund 0293, appropriation  
 24 69500), \$55,500 shall be used for the Clay Center.

25 The Current Expenses appropriation includes funding for the arts funds, division  
 26 programming funds, grants, fairs and festivals, and Camp Washington Carver; and shall be  
 27 expended only upon authorization of the Department and in accordance with the provisions of  
 28 Chapter 5A, Article 3, and Chapter 12 of the W.V. Code.

*46 - Library Commission*

(W.V. Code Chapter 10)

**Fund 0296 FY 2027 Org 0304**

1	Personal Services and Employee Benefits.....	00100	\$	1,054,447
2	Repairs and Alterations.....	06400		6,500
3	Current Expenses .....	13000		139,624
4	Services to Blind & Handicapped .....	18100		161,717
5	BRIM Premium.....	91300		<u>18,205</u>
6	Total .....		\$	1,380,493

*47 - Educational Broadcasting Commission*

(W.V. Code Chapter 10)

**Fund 0300 FY 2027 Org 0439**

7	Personal Services and Employee Benefits.....	00100	\$	3,095,181
8	Salary and Benefits of Cabinet Secretary and			
9	Agency Heads.....	00201		116,711
10	Current Expenses .....	13000		111,567
11	Mountain Stage.....	24900		441,000
12	Capital Outlay and Maintenance (R) .....	75500		48,265
13	BRIM Premium.....	91300		<u>46,772</u>
14	Total .....		\$	3,859,496

15        Any unexpended balance remaining in the appropriation for Capital Outlay and  
16 Maintenance (fund 0300, appropriation 75500) at the close of the fiscal year 2026 is hereby  
17 reappropriated for expenditure during the fiscal year 2027.

**DEPARTMENT OF EDUCATION**

*48 - State Board of Education -*

*School Lunch Program*

(W.V. Code Chapters 18 and 18A)

Fund 0303 FY 2027 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	392,625
2	Current Expenses .....	13000		<u>2,118,865</u>
3	Total .....		\$	2,511,490

*49 - State Board of Education –*

*State Department of Education*

(W.V. Code Chapters 18 and 18A)

Fund 0313 FY 2027 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	5,069,223
2	Teachers' Retirement Savings Realized.....	09500		7,927,146
3	Unclassified (R).....	09900		420,000
4	Current Expenses (R) .....	13000		3,517,816
5	Increased Enrollment .....	14000		2,954,286
6	Safe Schools.....	14300		6,221,518
7	Attendance Incentive Bonus (R).....	15001		2,262,389
8	National Teacher Certification (R) .....	16100		100,000
9	Jobs & Hope – Childhood Drug Prevention Education .....	21901		2,000,000
10	Technology Repair and Modernization.....	29800		951,003
11	Hope Scholarship Program (R) .....	30401		230,144,341
12	HVAC Technicians.....	35500		566,326
13	Early Retirement Notification Incentive.....	36600		300,000
14	MATH Program.....	36800		896,532
15	Assessment Programs (R) .....	39600		3,778,204
16	Computer Science Education.....	43801		600,000
17	Governor's Honors Academy (R) .....	47800		979,853

18	English as a Second Language.....	52800	96,000
19	Teacher Reimbursement.....	57300	297,188
20	Hospitality Training .....	60000	283,197
21	Youth in Government .....	61600	100,000
22	High Acuity Special Needs (R).....	63400	2,700,000
23	Foreign Student Education.....	63600	102,141
24	State Board of Education Administrative Costs .....	68400	202,267
25	Early Literacy Program.....	75600	5,728,867
26	School Based Truancy Prevention (R) .....	78101	2,014,956
27	Communities in Schools (R).....	78103	4,917,278
28	Mastery Based Education .....	78104	125,000
29	Mountain State Digital Literacy Program .....	86401	4,000,000
30	21 <sup>st</sup> Century Learners (R).....	88600	1,697,693
31	BRIM Premium.....	91300	342,859
32	21 <sup>st</sup> Century Assessment and Professional Development .....	93100	2,017,584
33	21 <sup>st</sup> Century Technology Infrastructure Network		
34	Tools and Support (R) .....	93300	9,355,312
35	Allowance for Extraordinary Sustained Growth .....	94300	24,775
36	Special Olympic Games.....	96600	25,000
37	Educational Program Allowance .....	99600	<u>616,250</u>
38	Total.....		\$ 303,335,004

39           The above appropriations include funding for the State Board of Education and its  
 40 executive office.

41           Any unexpended balances remaining in the appropriations for Unclassified (fund 0313,  
 42 appropriation 09900), Center for Professional Development (fund 0313, appropriation 11500),  
 43 Current Expenses (fund 0313, appropriation 13000), Attendance Incentive Bonus (fund 0313,

44 appropriation 15001), National Teacher Certification (fund 0313, appropriation 16100), Hope  
45 Scholarship Program (fund 0313, appropriation 30401), Assessment Programs (fund 0313,  
46 appropriation 39600), Benedum Professional Development Collaborative (fund 0313,  
47 appropriation 42700), Governor's Honors Academy (fund 0313, appropriation 47800), High Acuity  
48 Special Needs (fund 0313, appropriation 63400), IT Academy (fund 0313, appropriation 72100),  
49 School Based Truancy Prevention (fund 0313, appropriation 78101), Communities in Schools  
50 (fund 0313, appropriation 78103), 21<sup>st</sup> Century Learners (fund 0313, appropriation 88600), and  
51 21<sup>st</sup> Century Technology Infrastructure Network Tools and Support (fund 0313, appropriation  
52 93300) at the close of the fiscal year 2026 are hereby reappropriated for expenditure during the  
53 fiscal year 2027.

54 The above appropriation for Teachers' Retirement Savings Realized (fund 0313,  
55 appropriation 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund  
56 (fund 2044).

57 From the above appropriation for Unclassified (fund 0313, appropriation 09900), \$120,000  
58 shall be for assisting low-income students with AP and CLEP exam fees.

59 From the above appropriation for Current Expenses (fund 0313, appropriation 13000),  
60 \$2,000,000 shall be used for the Department of Education Child Nutrition Program - Non-  
61 traditional Child Hunger Solutions.

62 From the above appropriation for MATH Program (fund 0313, appropriation 36800),  
63 \$60,000 shall be for Math Counts.

64 From the above appropriation for Mountain State Digital Literacy Program (fund 0313,  
65 appropriation 86401), \$3,000,000 shall be used for digital artificial intelligence tutoring.

66 From the above appropriation for Educational Program Allowance (fund 0313,  
67 appropriation 99600), \$100,000 shall be expended for the Morgan County Board of Education for  
68 Paw Paw Schools; \$250,000 shall be for the Randolph County Board of Education for Pickens  
69 School; \$100,000 shall be for the Preston County Board of Education for the Aurora School;

70    \$100,000 shall be for the Fayette County Board of Education for Meadow Bridge; and \$66,250 is  
71    for Project Based Learning in STEM fields.

*50 - State Board of Education -*

*Aid for Exceptional Children*

(W.V. Code Chapters 18 and 18A)

**Fund 0314 FY 2027 Org 0402**

1	Special Education – Counties .....	15900	\$	7,425,757
2	Special Education – Institutions .....	16000		4,463,382
3	Education of Juveniles Held in Predispositional			
4	Juvenile Detention Centers.....	30200		782,524
5	Education of Institutionalized Juveniles and Adults (R) .....	47200		<u>24,242,036</u>
6	Total.....		\$	36,913,699

7            Any unexpended balance remaining in the appropriation for Education of Institutionalized  
8    Juveniles and Adults (fund 0314, appropriation 47200) at the close of the fiscal year 2026 is  
9    hereby reappropriated for expenditure during the fiscal year 2027.

10            From the above appropriations, the Superintendent shall have authority to expend funds  
11    for the costs of special education for those children residing in out-of-state placements.

*51 - State Board of Education -*

*State Aid to Schools*

(W.V. Code Chapters 18 and 18A)

**Fund 0317 FY 2027 Org 0402**

1	Other Current Expenses .....	02200	\$	205,703,149
2	Advanced Placement .....	05300		885,664
3	Professional Educators .....	15100		963,018,644
4	Service Personnel.....	15200		401,299,388
5	Fixed Charges.....	15300		117,017,521

6	Transportation.....	15400	96,731,384
7	Improved Instructional Programs .....	15600	66,398,013
8	Professional Student Support Services .....	65500	66,214,000
9	21 <sup>st</sup> Century Strategic Technology Learning Growth .....	93600	55,290,790
10	Teacher and Leader Induction .....	93601	<u>34,325,909</u>
11	Basic Foundation Allowances .....		2,006,884,462
12	Less Local Share .....		(594,517,488)
13	Adjustments .....		<u>(2,805,848)</u>
14	Total Basic State Aid.....		1,409,561,126
15	Public Employees' Insurance Matching.....	01200	316,216,463
16	Teachers' Retirement System.....	01900	72,459,252
17	Retirement Systems – Unfunded Liability.....	77500	<u>218,506,000</u>
18	Total.....		\$ 2,016,742,841

*52 - State Board of Education -*

*Vocational Division*

(W.V. Code Chapters 18 and 18A)

*Fund 0390 FY 2027 Org 0402*

1	Personal Services and Employee Benefits.....	00100	\$ 1,490,145
2	Unclassified .....	09900	268,800
3	Current Expenses .....	13000	883,106
4	Wood Products – Forestry Vocational Program.....	14600	89,864
5	Albert Yanni Vocational Program .....	14700	95,578
6	Vocational Aid.....	14800	24,889,507
7	Adult Basic Education .....	14900	6,004,444
8	Jobs & Hope (R) .....	14902	2,183,979
9	Program Modernization.....	30500	884,313

10	High School Equivalency Diploma Testing (R) .....	72600	560,808
11	FFA Grant Awards .....	83900	11,496
12	Pre-Engineering Academy Program.....	84000	<u>22,914</u>
13	Total .....		\$ 37,384,954

14        Any unexpended balances remaining in the appropriations for Jobs and Hope (fund 0390,  
 15 appropriation 14902), Jobs & Hope – Surplus (fund 0390, appropriation 14099), and High School  
 16 Equivalency Diploma Testing (fund 0390, appropriation 72600) at the close of the fiscal year 2026  
 17 are hereby reappropriated for expenditure during the fiscal year 2027.

*53 - State Board of Education -*

*West Virginia Schools for the Deaf and the Blind*

(W.V. Code Chapters 18 and 18A)

Fund 0320 FY 2027 Org 0403

1	Personal Services and Employee Benefits.....	00100	\$ 11,248,782
2	Repairs and Alterations.....	06400	164,675
3	Equipment.....	07000	77,000
4	Unclassified (R).....	09900	110,000
5	Current Expenses (R) .....	13000	2,110,126
6	Capital Outlay and Maintenance (R) .....	75500	670,000
7	BRIM Premium.....	91300	<u>130,842</u>
8	Total .....		\$ 14,511,425

9        Any unexpended balances remaining in the appropriations for Unclassified (fund 0320,  
 10 appropriation 09900), Current Expenses (fund 0320, appropriation 13000), Buildings (fund 0320,  
 11 appropriation 25800), and Capital Outlay and Maintenance (fund 0320, appropriation 75500) at  
 12 the close of the fiscal year 2026 are hereby reappropriated for expenditure during the fiscal year  
 13 2027.

*54 - State Board of Education -*

*School Building Authority*

(W.V. Code Chapters 18 and 18A)

**Fund 0318 FY 2027 Org 0404**

1 School Building Authority ..... 45300 \$ 24,000,000

2 The above appropriation for School Building Authority (fund 0318, appropriation 45300)

3 shall be transferred to the School Construction Fund (fund 3952).

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*55 - Environmental Quality Board*

(W.V. Code Chapter 20)

**Fund 0270 FY 2027 Org 0311**

1 Personal Services and Employee Benefits ..... 00100 \$ 105,727

2 Repairs and Alterations ..... 06400 800

3 Equipment ..... 07000 500

4 Current Expenses ..... 13000 28,453

5 Other Assets ..... 69000 400

6 BRIM Premium ..... 91300 791

7 Total ..... \$ 136,671

*56 - Division of Environmental Protection*

(W.V. Code Chapter 22)

**Fund 0273 FY 2027 Org 0313**

1 Personal Services and Employee Benefits ..... 00100 \$ 4,566,503

2 Salary and Benefits of Cabinet Secretary and

3 Agency Heads ..... 00201 167,390

4 Water Resources Protection and Management ..... 06800 607,627

5 Current Expenses ..... 13000 85,816

6 Environmental Response and Cleanups ..... 27101 91,699

7	Dam Safety .....	60700	266,424
8	West Virginia Stream Partners Program.....	63700	77,396
9	West Virginia Drinking Water Treatment		
10	Revolving Fund – Transfer .....	68900	647,500
11	W.V. Contributions to River Commissions.....	77600	148,485
12	Office of Water Resources Non-Enforcement Activity .....	85500	<u>1,148,962</u>
13	Total .....		\$ 7,807,802

*57 - Air Quality Board*

(W.V. Code Chapter 16)

**Fund 0550 FY 2027 Org 0325**

1	Personal Services and Employee Benefits.....	00100	\$ 61,329
2	Repairs and Alterations.....	06400	800
3	Equipment.....	07000	400
4	Current Expenses .....	13000	11,612
5	Other Assets .....	69000	200
6	BRIM Premium.....	91300	<u>2,304</u>
7	Total .....		\$ 76,645

**DEPARTMENT OF HEALTH**

*58 - Department of Health –*

*Office of the Shared Administration*

(W.V. Code Chapter 16)

**Fund 0404 FY 2027 Org 0506**

1	Personal Services and Employee Benefits.....	00100	\$ 4,819,144
2	Unclassified .....	09900	62,815
3	Current Expenses .....	13000	<u>1,214,699</u>
4	Total .....		\$ 6,096,658

59 - *Bureau for Public Health –*

*Office of the Commissioner*

(W.V. Code Chapter 16)

Fund 0405 FY 2027 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	3,532,335
2	Unclassified .....	09900		594,893
3	Current Expenses .....	13000		66,099
4	Maternal and Child Health Clinics, Clinicians and			
5	Medical Contracts and Fees (R).....	57500		<u>299,566</u>
6	Total.....		\$	4,492,893

7       Any unexpended balances remaining in the appropriations for Maternal and Child Health  
8 Clinics, Clinicians and Medical Contracts and Fees (fund 0405, appropriation 57500) at the  
9 close of the fiscal year 2026 are hereby reappropriated for expenditure during the fiscal year  
10 2027.

60 - *Bureau for Public Health –*

*Health Statistics Center*

(W.V. Code Chapter 16)

Fund 0406 FY 2027 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	562,580
2	Current Expenses .....	13000		<u>76,026</u>
3	Total.....		\$	638,606

61 - *Department of Health –*

*Central Office*

(W.V. Code Chapter 16)

Fund 0407 FY 2027 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	417,345
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2	Salary and Benefits of Cabinet Secretary			
3	and Agency Heads .....	00201	300,835	
4	Unclassified .....	09900	6,459	
5	Current Expenses .....	13000	439,831	
6	Pregnancy Centers .....	49901	3,000,000	
7	Capital Outlay and Maintenance (R) .....	75500	70,000	
8	BRIM Premium.....	91300		<u>169,791</u>
9	Total.....		\$	4,404,261

10 Any unexpended balances remaining in the appropriations for Capital Outlay and  
 11 Maintenance (fund 0407, appropriation 75500), Emergency Response Entities – Special Projects  
 12 (fund 0407, appropriation 82200), and Tobacco Education Program (fund 0407, appropriation  
 13 90600) at the close of the fiscal year 2026 are hereby reappropriated for expenditure during the  
 14 fiscal year 2027.

*62 - Bureau for Public Health –*

*Office of Environmental Health Services*

(W.V. Code Chapter 16)

**Fund 0417 FY 2027 Org 0506**

1	Environmental Health Services (R) .....	30002	\$	3,652,860
2	Any unexpended balances remaining in the appropriation for Environmental Health 3 Services (fund 0417, appropriation 30002) at the close of the fiscal year 2026 are hereby 4 reappropriated for expenditure during the fiscal year 2027.			

*63 - Bureau for Public Health –*

*Office of Epidemiology and Prevention Services*

(W.V. Code Chapter 16)

**Fund 0418 FY 2027 Org 0506**

1	Cancer Registry .....	22500	\$	236,580
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2	Vaccine for Children (R).....	55100	341,261
3	Tuberculosis Control .....	55300	310,456
4	Epidemiology Support.....	62600	<u>2,109,308</u>
5	Total .....		\$ 2,997,605

6        From the above appropriation for Epidemiology Support (fund 0418, appropriation  
 7        62600), \$50,000 shall be used for the West Virginia AIDS Coalition and \$100,000 shall be used  
 8        for Adolescent Immunization Education.

9        Any unexpended balances remaining in the appropriation for Vaccine for Children (fund  
 10       0418, appropriation 55100) at the close of the fiscal year 2026 is hereby reappropriated for  
 11       expenditure during the fiscal year 2027.

*64 - Bureau for Public Health –*

*Office of Laboratory Services*

(W.V. Code Chapter 16)

*Fund 0419 FY 2027 Org 0506*

1	Laboratory Services (R) .....	30003	\$ 4,172,175
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2        Any unexpended balances remaining in the appropriation Laboratory Services (fund 0419,  
 3       appropriation 30003) at the close of fiscal year 2026 are hereby reappropriated for expenditure  
 4       during fiscal year 2027.

*65 - Bureau for Public Health –*

*Office of Maternal, Child, and Family Health –*

*Children's Specialty Care*

(W.V. Code Chapter 16)

*Fund 0421 FY 2027 Org 0506*

1	Children's Specialty Care (R) .....	30004	\$ 1,685,672
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2 Any unexpended balances remaining in the appropriation Children's Specialty Care  
3 (fund 0421, appropriation 30004) at the close of fiscal year 2026 are hereby reappropriated for  
4 expenditure during fiscal year 2027.

*66 - Bureau for Public Health –*

*Office of Maternal, Child, and Family Health –*

*Infant, Child, Adolescent, and Young Adult Health*

(W.V. Code Chapter 16)

**Fund 0422 FY 2027 Org 0506**

1	Infant, Child Adolescent and			
2	Young Adult Health and Administration .....	30005	\$	30,040
3	Sexual Assault Intervention and Prevention .....	72300		<u>2,000,000</u>
4	Total .....		\$	2,030,040

*67 - Bureau for Public Health –*

*Office of Maternal, Child, and Family Health –*

*Maternal, Child, and Family Health Epidemiology*

(W.V. Code Chapter 16)

**Fund 0423 FY 2027 Org 0506**

1	Maternal, Child and Family			
2	Health Epidemiology (R).....	30006	\$	415,880
3	Maternal Mortality Review .....	83400		<u>53,315</u>
4	Total .....		\$	469,195

5 Any unexpended balances remaining in the appropriation Maternal, Child and Family  
6 Health Epidemiology (fund 0423, appropriation 30006) at the close of fiscal year 2026 are  
7 hereby reappropriated for expenditure during fiscal year 2027.

*68 - Bureau for Public Health –*

*Office of Maternal, Child and Family Health –*

*Community Health*

(W.V. Code Chapter 16)

Fund 0424 FY 2027 Org 0506

1    Maternal and Child Health Community Health (R)..... 30007    \$    435,508

2        From the above appropriation for Maternal and Child Health Community Health and Fees  
3    (fund 0424, appropriation 30007), \$11,000 shall be used for the Marshall County Health  
4    Department for dental services.

5        Any unexpended balances remaining in the appropriation Maternal and Child Health  
6    Community Health (fund 0424, appropriation 30007) at the close of fiscal year 2026 are hereby  
7    reappropriated for expenditure during fiscal year 2027.

*69 - Bureau for Public Health –*

*Office of Maternal Child and Family Health –*

*Women's and Family Health*

(W.V. Code Chapter 16)

Fund 0425 FY 2027 Org 0506

1    Women's and Family Health (R) ..... 30008    \$    2,557,262

2        From the above appropriation for Women's and Family Health (fund 0425, appropriation  
3    30008) up to \$400,000 may be transferred to the Breast and Cervical Cancer Diagnostic  
4    Treatment Fund (fund 5197).

5        Any unexpended balances remaining in the appropriation Women's and Family Health  
6    (fund 0425, appropriation 30008) at the close of fiscal year 2026 are hereby reappropriated for  
7    expenditure during fiscal year 2027.

*70 - Bureau for Public Health –*

*Office of Maternal Child and Family Health –*

*West Virginia Birth to Three*

(W.V. Code Chapter 16)

Fund 0426 FY 2027 Org 0506

1    West Virginia Birth to Three (R) ..... 30009      \$      17,156,198  
2       Any unexpended balances remaining in the appropriation West Virginia Birth to Three  
3       (fund 0426, appropriation 30009) at the close of fiscal year 2026 are hereby reappropriated for  
4       expenditure during fiscal year 2027.

*71 - Bureau for Public Health –*

*Office of Medical Cannabis*  
(W.V. Code Chapter 16)

Fund 0427 FY 2027 Org 0506

1    Office of Medical Cannabis (R) ..... 42001      \$      1,218,359  
2       Any unexpended balances remaining in the appropriations for Office of Medical  
3       Cannabis (fund 0427, appropriation 42001) and Office of Medical Cannabis – Surplus (fund  
4       0427, appropriation 42099) at the close of the fiscal year 2026 are hereby reappropriated for  
5       expenditure during the fiscal year 2027.

*72 - Bureau for Public Health –*

*Office of Nutrition Services*  
(W.V. Code Chapter 16)

Fund 0428 FY 2027 Org 0506

1    Women, Infants, and Children ..... 21000      \$      38,540

*73 - Deaf and Hard of Hearing*

(W.V. Code Chapter 16)

Fund 0429 FY 2027 Org 0506

1    Commission for Deaf and Hard of Hearing ..... 70400      \$      242,921

*74 - Center for Local Health*

(W.V. Code Chapter 16)

Fund 0431 FY 2027 Org 0506

1 State Aid for Local and Basic Public Health Services ..... 18400 \$ 20,305,818

*75 - Office of Chief Medical Examiner*

(W.V. Code Chapter 16)

Fund 0432 FY 2027 Org 0506

1 Chief Medical Examiner (R) ..... 04500 \$ 14,138,525

2 Any unexpended balance remaining in the appropriation for Chief Medical Examiner

3 (fund 0432, appropriation 04500) at the close of the fiscal year 2026 is hereby reappropriated

4 for expenditure during the fiscal year 2027.

*76 - Office of Emergency Medical Services*

(W.V. Code Chapter 16)

Fund 0434 FY 2027 Org 0506

1 Telestroke ..... 30010 \$ 1,000,000

2 Statewide EMS Program Support (R) ..... 38300 1,623,241

3 State Trauma and Emergency Care System ..... 91800 1,960,869

4 WVU Charleston Poison Control Hotline ..... 94400 712,942

5 Total ..... \$ 5,297,052

6 Any unexpended balances remaining in the appropriations for Statewide EMS Program

7 Support (fund 0434, appropriation 38300) at the close of the fiscal year 2026 are hereby

8 reappropriated for expenditure during the fiscal year 2027.

*77 - Office of Threat Preparedness*

(W.V. Code Chapter 16)

Fund 0435 FY 2027 Org 0506

1 Threat Preparedness and Administration ..... 30011 \$ 5,595

*78 - Bureau for Public Health –*

*Office of Community Health and Health Promotion*

(W.V. Code Chapter 16)

Fund 0438 FY 2027 Org 0506

1	Black Lung Clinics.....	46700	\$	170,885
2	Primary Care Support .....	62800		2,021,486
3	Health Right Free Clinics .....	72700		5,250,000
4	Healthy Lifestyles.....	77800		621,343
5	Diabetes Education and Prevention .....	87300		<u>97,125</u>
6	Total.....		\$	8,160,839

7        From the above appropriation for Primary Care Support (fund 0438, appropriation  
8        62800), an amount not less than \$100,000 shall be used for the West Virginia Cancer Coalition.

*79 - Human Rights Commission*

(W.V. Code Chapter 5)

Fund 0416 FY 2027 Org 0510

1	Personal Services and Employee Benefits (R).....	00100	\$	1,105,657
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		113,239
4	Unclassified (R).....	09900		4,024
5	Current Expenses (R) .....	13000		322,231
6	BRIM Premium.....	91300		<u>18,516</u>
7	Total.....		\$	1,563,667

8        Any unexpended balances remaining in the appropriations for Personal Services and  
9        Employee Benefits (fund 0416, appropriation 00100), Unclassified (fund 0416, appropriation  
10      09900), and Current Expenses (fund 0416, appropriation 13000) at the close of the fiscal year  
11      2026 are hereby reappropriated for expenditure during the fiscal year 2027.

*80 - Office of the Inspector General*

(W.V. Code Chapter 16B)

Fund 0437 FY 2027 Org 0513

1	Personal Services and Employee Benefits (R).....	00100	\$	7,931,670
2	Repairs and Alterations.....	06400		1
3	Equipment.....	07000		1
4	Unclassified (R).....	09900		56,971
5	Current Expenses (R) .....	13000		664,501
6	Other Assets .....	69000		1
7	BRIM Premium.....	91300		<u>99,615</u>
8	Total.....		\$	8,752,760

9           From the above appropriation for Current Expenses (fund 0437, appropriation 13000),  
10       \$73,065 shall be used for informal dispute resolution relating to nursing home administrative  
11       appeals.

12       Any unexpended balances remaining in the appropriations for Personal Services and  
13       Employee Benefits (fund 0437, appropriation 00100), Unclassified (fund 0437, appropriation  
14       09900), Current Expenses (fund 0437, appropriation 13000), and Current Expenses – Surplus  
15       (fund 0437, appropriation 13099) at the close of the fiscal year 2026 are hereby reappropriated  
16       for expenditure during the fiscal year 2027.

#### **DEPARTMENT OF HUMAN SERVICES**

##### *81 - Division of Human Services*

(W.V. Code Chapters 9, 48, and 49)

##### Fund 0403 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	41,917,682
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		161,816
4	Unclassified .....	09900		5,632,055
5	Current Expenses .....	13000		11,279,310
6	Child Care Development.....	14400		3,181,795

7	Jobs & Hope (R) .....	14902	2,357,000
8	Social Services .....	19500	47,101
9	Behavioral Health Program (R) .....	21900	73,163,166
10	Family Resource Networks .....	27400	1,762,464
11	Substance Abuse Continuum of Care (R) .....	35400	1,821,600
12	Office of Drug Control Policy (R) .....	35401	500,243
13	James "Tiger" Morton Catastrophic Illness Fund .....	45500	378,838
14	In-Home Family Education .....	68800	1,000,000
15	WV Works Separate State Program .....	69800	1,519,650
16	Child Support Enforcement .....	70500	7,403,816
17	Temporary Assistance for Needy Families/		
18	Maintenance of Effort .....	70700	25,819,096
19	Child Care – Maintenance of Effort Match .....	70800	5,693,743
20	Capital Outlay and Maintenance (R) .....	75500	11,875
21	Medical Services Administrative Costs .....	78900	99,793
22	Indigent Burials (R) .....	85100	1,550,000
23	CHIP Administrative Costs .....	85601	1,179,896
24	CHIP Services .....	85602	14,450,549
25	BRIM Premium .....	91300	945,891
26	Children's Trust Fund – Transfer .....	95100	<u>220,000</u>
27	Total .....		\$ 202,097,379

28       Any unexpended balances remaining in the appropriations for Jobs & Hope (fund 0403,  
 29       appropriation 14902), Behavioral Health Program (fund 0403, appropriation 21900), Substance  
 30       Abuse Continuum of Care (fund 0403, appropriation 35400), Office of Drug Control Policy (fund  
 31       0403, appropriation 35401), Office of Drug Control Policy – Surplus (fund 0403, appropriation  
 32       35402), Capital Outlay and Maintenance (fund 0403, appropriation 75500), Indigent Burials (fund

33 0403, appropriation 85100) at the close of the fiscal year 2026 are hereby reappropriated for  
34 expenditure during the fiscal year 2027.

35 Notwithstanding the provisions of Title I, section three of this bill, the Secretary of the  
36 Department of Human Services shall have the authority to transfer funds within the above  
37 appropriations: *Provided*, That no more than five percent of the funds appropriated to one  
38 appropriation may be transferred to other appropriations: *Provided, however*, That no funds from  
39 other appropriations shall be transferred to the Personal Services and Employee Benefits  
40 appropriation.

41 The Secretary shall have authority to expend funds for the educational costs of those  
42 children residing in out-of-state placements, excluding the costs of special education programs.

43 The above appropriation for James "Tiger" Morton Catastrophic Illness Fund (fund 0403,  
44 appropriation 45500) shall be transferred to the James "Tiger" Morton Catastrophic Illness Fund  
45 (fund 5454) as provided by Article 5Q, Chapter 16 of the WV Code.

46 The above appropriation for WV Works Separate State Program (fund 0403, appropriation  
47 69800) shall be transferred to the WV Works Separate State College Program Fund (fund 5467)  
48 and the WV Works Separate State Two-Parent Program Fund (fund 5468) as determined by the  
49 Secretary of the Department of Human Services.

50 From the above appropriation for Child Support Enforcement (fund 0403, appropriation  
51 70500), an amount not to exceed \$300,000 may be transferred to a local banking depository to  
52 be utilized to offset funds determined to be uncollectible.

53 Included in the appropriation for Behavioral Health Program (fund 0403, appropriation  
54 21900) is \$100,000 for Recovery Point of Huntington.

55 The above appropriation for Children's Trust Fund – Transfer (fund 0403, appropriation  
56 95100) shall be transferred to the Children's Trust Fund (fund 5469).

57        From the above appropriation for Substance Abuse Continuum of Care (fund 0403,  
58        appropriation 35400), the funding will be consistent with the goal areas outlined in the  
59        Comprehensive Substance Abuse Strategic Action Plan.

*82 - Department of Human Services -*

*Office of the Shared Administration*

(W.V. Code Chapter 16)

Fund 0481 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	11,779,250
2	Unclassified .....	09900		252,842
3	Current Expenses .....	13000		8,595,523
4	PATH .....	95400		<u>10,526,232</u>
5	Total.....		\$	31,153,847

*83 - Bureau for Medical Services -*

*Office of the Commissioner*

(W.V. Code Chapter 16)

Fund 0482 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	455,141
2	Current Expenses .....	13000		<u>446,183</u>
3	Total.....		\$	901,324

*84 - Bureau for Medical Services -*

*Medical Services Administration*

(W.V. Code Chapter 16)

Fund 0483 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	9,902
2	Current Expenses .....	13000		1,175
3	Medical Services Administrative Costs.....	78900		<u>47,164,229</u>

4	Total .....	\$	47,175,306
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*85 - Bureau for Medical Services –*

*Policy and Programming*

(W.V. Code Chapter 16)

**Fund 0484 FY 2027 Org 0511**

1	Medical Services.....	18900	\$	41,788,481
2	Case Management.....	30012		123,264
3	Chiropractic Services .....	30013		5,784
4	Clinic Services .....	30014		160,523
5	Dental Services.....	30015		184,878
6	Diagnostic, Screening, Preventive and Rehabilitative Services	30016		3,529
7	Health Homes for Enrollees with Chronic Conditions .....	30017		141,477
8	Hospice.....	30018		1,554,214
9	Institution for Mental Disease Services .....	30019		1,418,872
10	Intermediate Care Facility Services.....	30020		3,592,852
11	Managed Care Organizations .....	30021		46,104,299
12	Prescription Drugs .....	30022		21,934,109
13	Physical and Occupational Therapy .....	30023		76,436
14	Podiatry Services, Optometry Services and Prosthetics.....	30024		34,531
15	Private Duty Nurses, Personal Care			
16	and Other Practitioner Services.....	30025		13,163,660
17	Respiratory Care Services .....	30026		11,203
18	Speech, Hearing, and Language Disorders.....	30027		14,237
19	WV Teaching Hospitals Tertiary/Safety Net .....	54700		6,356,000
20	Rural Hospitals Under 150 Beds .....	94000		<u>2,596,000</u>
21	Total .....		\$	139,264,349

22           The Secretary of the Department of Human Services shall have the authority to transfer  
23    between the above items of appropriation.

*86 - Bureau for Medical Services -*

*Home and Community Based Waiver Programs*

(W.V. Code Chapter 16)

Fund 0485 FY 2027 Org 0511

1	Substance Use Disorder Waiver .....	30028	\$	935,723
2	I/DD Waiver .....	46600		117,541,736
3	Title XIX for Seniors Citizens.....	53300		47,060,282
4	Traumatic Brain Injury Waiver .....	83500		<u>2,050,141</u>
5	<b>Total</b> .....		\$	<b>167,587,882</b>

*87 - Bureau for Social Services -*

*Office of the Commissioner*

(W.V. Code Chapter 16)

Fund 0486 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	10,232,507
2	Current Expenses .....	13000		2,272,246
3	Social Services .....	19500		8,719,559
4	Domestic Violence Legal Services Fund .....	38400		400,000
5	Child Protective Services Case Workers .....	46800		6,939,705
6	Grants for Licensed Domestic Violence			
7	Programs and Statewide Prevention .....	75000		<u>2,500,000</u>
8	<b>Total</b> .....		\$	<b>31,064,017</b>

9           Included in the above appropriation for Social Services (fund 0486, appropriation 19500)  
10    is funding for continuing education requirements relating to the practice of social work.

11           The above appropriation for Domestic Violence Legal Services Fund (fund 0486,  
12 appropriation 38400) shall be transferred to the Domestic Violence Legal Services Fund (fund  
13 5455).

14           From the above appropriation for the Grants for Licensed Domestic Violence Programs  
15 and Statewide Prevention (fund 0486, appropriation 75000), 50 percent of the total shall be  
16 divided equally and distributed among the 14 licensed programs and the West Virginia Coalition  
17 Against Domestic Violence (WVCADV). The balance remaining in the appropriation for Grants for  
18 Licensed Domestic Violence Programs and Statewide Prevention (fund 0486, appropriation  
19 75000) shall be distributed according to the formula established by the Family Protection Services  
20 Board.

*88 - Bureau for Social Services -*

*Children's Services*

(W.V. Code Chapter 16)

Fund 0487 FY 2027 Org 0511

1	Current Expenses .....	13000	\$	2,000
2	Social Services .....	19500		41,525,266
3	Family Preservation Program.....	19600		<u>1,565,000</u>
4	Total .....		\$	43,092,266

*89 - Bureau for Social Services -*

*Adoption*

(W.V. Code Chapter 16)

Fund 0488 FY 2027 Org 0511

1	Social Services .....	19500	\$	85,350,822
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*90 - Bureau for Social Services -*

*Foster Care*

(W.V. Code Chapter 16)

Fund 0489 FY 2027 Org 0511

1	Social Services .....	19500	\$	202,733,826
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*91 - Bureau for Social Services -*

*Adult Services*

(W.V. Code Chapter 16)

Fund 0492 FY 2027 Org 0511

1	Social Services .....	19500	\$	6,350,984
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*92 - Bureau for Social Services -*

*Child Protective Services Case Workers*

(W.V. Code Chapter 16)

Fund 0493 FY 2027 Org 0511

1	Social Services .....	19500	\$	5,804,710
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2	Child Protective Services Case Workers .....	46800		<u>27,875,196</u>
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3	Total .....		\$	33,679,906
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*93 - Bureau for Social Services -*

*Social Service Case Workers*

(W.V. Code Chapter 16)

Fund 0494 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	3,045,011
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2	Current Expenses .....	13000		469,533
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3	Social Services .....	19500		8,131,052
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4	Child Protective Services Case Workers .....	46800		<u>2,270,624</u>
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5	Total .....		\$	13,916,220
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*94 - Bureau for Social Services -*

*Adult Protective Services Case Workers*

(W.V. Code Chapter 16)

Fund 0495 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	5,766,594
2	Current Expenses .....	13000		<u>217,408</u>
3	Total .....		\$	5,984,002

*95 - Bureau for Social Services –*

*Youth Service Case Workers*

(W.V. Code Chapter 16)

Fund 0496 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	1,306,436
2	Current Expenses .....	13000		170,344
3	Social Services .....	19500		<u>5,087,996</u>
4	Total .....		\$	6,564,776

**DEPARTMENT OF HEALTH FACILITIES**

*96 - Health Facilities –*

*Central Office*

(W.V. Code Chapter 16)

Fund 0401 FY 2027 Org 0512

1	Personal Services and Employee Benefits.....	00100	\$	1,807,433
2	Salary and Benefits of Cabinet Secretary and.....			
3	Agency Heads.....	00201		243,657
4	Repairs and Alterations.....	06400		3,000
5	Current Expenses .....	13000		5,257,327
6	Shared Administration.....	30029		410,364
7	BRIM Premium.....	91300		<u>21,828</u>
8	Total .....		\$	7,743,609

97 - *Health Facilities* -

*Health Facilities Capital Projects Fund*

(W.V. Code Chapter 16)

Fund 0402 FY 2027 Org 0512

1 Capital Outlay and Maintenance ..... 75500 \$ 550,000

2 The Secretary shall have the ability to transfer between appropriations for Capital Outlay  
3 and Maintenance within the funds 0402, 0412, 0413, 0414, and 0415 as needed.

98 - *Health Facilities* -

*Welch Community Hospital*

(W.V. Code Chapter 16)

Fund 0412 FY 2027 Org 0512

1 Personal Services and Employee Benefits (R)..... 00100 \$ 13,390,512

2 Repairs and Alterations (R)..... 06400 1

3 Equipment (R)..... 07000 1

4 Current Expenses (R) ..... 13000 10,376,994

5 Buildings (R) ..... 25800 1

6 Other Assets (R) ..... 69000 1

7 Contract Nursing (R) ..... 72301 250,000

8 Capital Outlay and Maintenance (R) ..... 75500 50,000

9 BRIM Premium (R)..... 91300 149,300

10 Total ..... \$ 24,216,810

11 Any unexpended balances remaining in the appropriations for Personal Services and  
12 Employee Benefits (fund 0412, appropriation 00100), Repairs and Alterations (fund 0412,  
13 appropriation 06400), Equipment (0412, appropriation 07000), Current Expenses (fund 0412,  
14 appropriation 13000), Buildings (fund 0412, appropriation 25800), Other Assets (fund 0412,  
15 appropriation 69000), Contract Nursing (fund 0412, appropriation 72301), Capital Outlay and

16 Maintenance (fund 0412, appropriation 75500), and BRIM Premium (fund 0412, appropriation  
17 91300) at the close of the fiscal year 2026 are hereby reappropriated for expenditure during the  
18 fiscal year 2027.

19 The Secretary of the Department of Health Facilities shall have the authority to transfer  
20 between the items of appropriation in order to maintain staffing and other issues that arise in a  
21 timely manner.

99 - *Health Facilities* -

*William R. Sharpe Jr. Hospital*

(W.V. Code Chapter 16)

Fund 0413 FY 2027 Org 0512

1	Personal Services and Employee Benefits (R) .....	00100	\$ 37,502,174
2	Repairs and Alterations (R).....	06400	350,001
3	Equipment (R).....	07000	1
4	Current Expenses (R) .....	13000	78,262,937
5	Buildings (R) .....	25800	1
6	Other Assets (R) .....	69000	1
7	Contract Nursing (R) .....	72301	23,651,410
8	Capital Outlay and Maintenance (R) .....	75500	50,000
9	BRIM Premium (R).....	91300	<u>315,334</u>
10	Total.....		\$ 140,131,859

11 Any unexpended balances remaining in the appropriations for Personal Services and  
12 Employee Benefits (fund 0413, appropriation 00100), Repairs and Alterations (fund 0413,  
13 appropriation 06400), Equipment (0413, appropriation 07000), Current Expenses (fund 0413,  
14 appropriation 13000), Buildings (fund 0413, appropriation 25800), Other Assets (fund 0413,  
15 appropriation 69000), Contract Nursing (fund 0413, appropriation 72301), Capital Outlay and  
16 Maintenance (fund 0413, appropriation 75500), and BRIM Premium (fund 0413, appropriation

17 91300) at the close of the fiscal year 2026 are hereby reappropriated for expenditure during the  
18 fiscal year 2027.

19 The Secretary of the Department of Health Facilities shall have the authority to transfer  
20 between the items of appropriation in order to maintain staffing and other issues that arise in a  
21 timely manner.

*100 - Health Facilities -*

*Mildred Mitchell-Bateman Hospital*

(W.V. Code Chapter 16)

Fund 0414 FY 2027 Org 0512

1	Personal Services and Employee Benefits (R).....	00100	\$	31,492,100
2	Repairs and Alterations (R).....	06400		567,001
3	Equipment (R).....	07000		525,001
4	Current Expenses (R) .....	13000		19,486,073
5	Buildings (R) .....	25800		157,501
6	Other Assets (R) .....	69000		1
7	Contract Nursing (R).....	72301		10,832,516
8	Capital Outlay and Maintenance (R) .....	75500		50,000
9	BRIM Premium (R).....	91300		<u>283,122</u>
10	Total .....		\$	63,393,315

11 Any unexpended balances remaining in the appropriations for Personal Services and  
12 Employee Benefits (fund 0414, appropriation 00100), Repairs and Alterations (fund 0414,  
13 appropriation 06400), Equipment (0414, appropriation 07000), Current Expenses (fund 0414,  
14 appropriation 13000), Buildings (fund 0414, appropriation 25800), Other Assets (fund 0414,  
15 appropriation 69000), Contract Nursing (fund 0414, appropriation 72301), Capital Outlay and  
16 Maintenance (fund 0414, appropriation 75500), and BRIM Premium (fund 0414, appropriation

17 91300) at the close of the fiscal year 2026 are hereby reappropriated for expenditure during the  
18 fiscal year 2027.

19 The Secretary of the Department of Health Facilities shall have the authority to transfer  
20 between the items of appropriation in order to maintain staffing and other issues that arise in a  
21 timely manner.

*101 - Health Facilities -*

*William R. Sharpe Jr. Hospital -*

*Transitional Living Facility*

(W.V. Code Chapter 16)

**Fund 0415 FY 2027 Org 0512**

1	Personal Services and Employee Benefits (R).....	00100	\$	2,117,967
2	Repairs and Alterations (R).....	06400		2,001
3	Equipment (R).....	07000		1
4	Current Expenses (R) .....	13000		221,794
5	Buildings (R) .....	25800		1
6	Other Assets (R) .....	69000		1
7	Contract Nursing (R) .....	72301		1
8	Capital Outlay and Maintenance (R) .....	75500		5,000
9	BRIM Premium (R).....	91300		<u>20,000</u>
10	Total.....		\$	2,366,766

11 Any unexpended balances remaining in the appropriations for Personal Services and  
12 Employee Benefits (fund 0415, appropriation 00100), Repairs and Alterations (fund 0415,  
13 appropriation 06400), Equipment (0415, appropriation 07000), Current Expenses (fund 0415,  
14 appropriation 13000), Buildings (fund 0415, appropriation 25800), Other Assets (fund 0415,  
15 appropriation 69000), Contract Nursing (fund 0415, appropriation 72301), Capital Outlay and  
16 Maintenance (fund 0415, appropriation 75500), and BRIM Premium (fund 0415, appropriation

17 91300) at the close of the fiscal year 2026 are hereby reappropriated for expenditure during the  
18 fiscal year 2027.

19 The Secretary of the Department of Health Facilities shall have the authority to transfer  
20 between the items of appropriation in order to maintain staffing and other issues that arise in a  
21 timely manner.

## DEPARTMENT OF HOMELAND SECURITY

*102 - Department of Homeland Security –*

*Office of the Secretary*

(W.V. Code Chapter 5F)

Fund 0430 FY 2027 Org 0601

1	Personal Services and Employee Benefits.....	00100	\$	670,572
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		167,222
4	Repairs and Alterations.....	06400		500
5	Equipment.....	07000		500
6	Unclassified (R).....	09900		30,000
7	Current Expenses .....	13000		91,636
8	Fusion Center (R) .....	46900		3,080,632
9	Other Assets .....	69000		500
10	Directed Transfer .....	70000		32,000
11	BRIM Premium.....	91300		22,563
12	WV Fire and EMS Survivor Benefit (R) .....	93900		<u>200,000</u>
13	Total.....		\$	4,296,125

14 Any unexpended balances remaining in the appropriations for Unclassified (fund 0430,  
15 appropriation 09900), Current Expenses – Surplus (fund 0430, appropriation 13099), Fusion  
16 Center (fund 0430, appropriation 46900), WV Fire and EMS Survivor Benefit (fund 0430,

17 appropriation 93900), and Homeland State Security Administrative Agency (fund 0430,  
18 appropriation 95300) at the close of the fiscal year 2026 are hereby reappropriated for expenditure  
19 during the fiscal year 2027.

20 The above appropriation for Directed Transfer (fund 0430, appropriation 70000) shall be  
21 transferred to the Law-Enforcement, Safety and Emergency Worker Funeral Expense Payment  
22 Fund (fund 6003).

*103 - Division of Emergency Management*

(W.V. Code Chapter 15)

**Fund 0443 FY 2027 Org 0606**

1	Personal Services and Employee Benefits.....	00100	\$	2,209,785
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		61,054
4	Unclassified .....	09900		19,022
5	Current Expenses .....	13000		222,065
6	SIRN.....	55401		2,600,000
7	Federal Funds/Grant Match (R) .....	74900		1,895,591
8	Mine and Industrial Accident Rapid			
9	Response Call Center .....	78100		546,254
10	Early Warning Flood System (R).....	87700		1,495,357
11	BRIM Premium.....	91300		<u>96,529</u>
12	Total.....		\$	9,145,657

13 Any unexpended balances remaining in the appropriations for Federal Funds/Grant Match  
14 (fund 0443, appropriation 74900) and Early Warning Flood System (fund 0443, appropriation  
15 87700) at the close of the fiscal year 2026 are hereby reappropriated for expenditure during the  
16 fiscal year 2027.

*104 - Division of Corrections and Rehabilitation –*

*West Virginia Parole Board*

(W.V. Code Chapter 62)

Fund 0440 FY 2027 Org 0608

1	Personal Services and Employee Benefits.....	00100	\$	305,053
2	Unclassified .....	09900		10,000
3	Current Expenses .....	13000		159,440
4	Salaries of Members of West Virginia Parole Board .....	22700		808,050
5	BRIM Premium.....	91300		<u>6,149</u>
6	Total .....		\$	1,288,692

7        The above appropriation for Salaries of Members of West Virginia Parole Board (fund 0440, appropriation 22700) includes funding for salary, annual increment (as provided for in W.V. Code §5-5-1), and related employee benefits of board members.

*105 - Division of Corrections and Rehabilitation –*

*Central Office*

(W.V. Code Chapter 15A)

Fund 0446 FY 2027 Org 0608

1	Personal Services and Employee Benefits.....	00100	\$	232,394
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		125,631
4	Current Expenses .....	13000		<u>2,400</u>
5	Total .....		\$	360,425

*106 - Division of Corrections and Rehabilitation –*

*Correctional Units*

(W.V. Code Chapter 15A)

Fund 0450 FY 2027 Org 0608

1	Employee Benefits .....	01000	\$	1,258,136
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2	Equipment.....	07000	1,200,000
3	Children's Protection Act (R).....	09000	838,437
4	Unclassified .....	09900	2,078,800
5	Current Expenses (R) .....	13000	57,690,483
6	Facilities Planning and Administration (R).....	38600	1,274,200
7	Charleston Correctional Center .....	45600	4,886,709
8	Beckley Correctional Center.....	49000	3,296,068
9	Anthony Correctional Center.....	50400	5,985,286
10	Huttonsville Correctional Center.....	51400	26,497,554
11	Northern Correctional Center .....	53400	10,204,980
12	Inmate Medical Expenses (R).....	53500	69,703,983
13	Pruntytown Correctional Center .....	54300	12,201,061
14	Corrections Academy.....	56900	2,299,073
15	Information Technology Services .....	59901	9,401,926
16	Martinsburg Correctional Center .....	66300	5,967,095
17	Parole Services.....	68600	8,202,070
18	Special Services .....	68700	12,472,450
19	Directed Transfer .....	70000	21,446,591
20	Investigative Services .....	71600	3,790,845
21	Capital Outlay and Maintenance (R) .....	75500	2,000,000
22	Salem Correctional Center.....	77400	14,640,379
23	Stevens Correctional Center .....	79100	14,550,614
24	Parkersburg Correctional Center.....	82800	9,164,872
25	St. Mary's Correctional Center .....	88100	18,314,348
26	Denmar Correctional Center .....	88200	6,713,613
27	Ohio County Correctional Center .....	88300	2,881,186

28	Mt. Olive Correctional Complex.....	88800	31,842,663
29	Lakin Correctional Center .....	89600	14,433,815
30	BRIM Premium.....	91300	<u>8,087,657</u>
31	Total .....		\$ 383,324,894

32        Any unexpended balances remaining in the appropriations for Children's Protection Act  
 33    (fund 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700),  
 34    Current Expenses (fund 0450, appropriation 13000), Facilities Planning and Administration (fund  
 35    0450, appropriation 38600), Inmate Medical Expenses (fund 0450, appropriation 53500), Capital  
 36    Improvements – Surplus (fund 0450, appropriation 66100), Capital Outlay and Maintenance (fund  
 37    0450, appropriation 75500), Security System Improvements – Surplus (fund 0450, appropriation  
 38    75501), Roof Repairs and Mechanical System Upgrades (fund 0450, appropriation 75502), and  
 39    Stevens Correctional Center – Surplus (fund 0450, appropriation 79500) at the close of the fiscal  
 40    year 2026 are hereby reappropriated for expenditure during the fiscal year 2027.

41        The Commissioner of Corrections and Rehabilitation shall have the authority to transfer  
 42    between appropriations.

43        From the above appropriation for Current Expenses (fund 0450, appropriation 13000),  
 44    payment shall be made to house Division of Corrections and Rehabilitation inmates in federal,  
 45    county, and/or regional jails.

46        The above appropriation for Directed Transfer (fund 0450, appropriation 70000) shall be  
 47    transferred to the Regional Jails Operating Cash Control Account (fund 6678).

48        Any realized savings from Energy Savings Contract may be transferred to Facilities  
 49    Planning and Administration (fund 0450, appropriation 38600).

*107 - Division of Corrections and Rehabilitation –*

*Bureau of Juvenile Services*

(W.V. Code Chapter 15A)

Fund 0570 FY 2027 Org 0608

1	Statewide Reporting Centers .....	26200	\$	7,988,270
2	Robert L. Shell Juvenile Center.....	26700		3,450,260
3	Resident Medical Expenses (R).....	53501		8,077,078
4	Central Office.....	70100		2,187,875
5	Capital Outlay and Maintenance (R) .....	75500		250,000
6	Gene Spadaro Juvenile Center .....	79300		3,793,492
7	BRIM Premium.....	91300		115,967
8	Kenneth Honey Rubenstein Juvenile Center (R).....	98000		7,309,972
9	Vicki Douglas Juvenile Center.....	98100		3,762,110
10	Northern Regional Juvenile Center .....	98200		3,584,690
11	Lorrie Yeager Jr. Juvenile Center.....	98300		3,795,691
12	Sam Perdue Juvenile Center .....	98400		3,486,027
13	Tiger Morton Center.....	98500		3,766,944
14	Donald R. Kuhn Juvenile Center .....	98600		6,666,368
15	J.M. "Chick" Buckbee Juvenile Center .....	98700		<u>3,650,685</u>
16	Total.....		\$	61,885,429

17        Any unexpended balances remaining in the appropriations for Resident Medical Expenses  
 18 (fund 0570, appropriation 53501), Capital Outlay and Maintenance (fund 0570, appropriation  
 19 75500), Roof Repairs and Mechanical System Upgrades (fund 0570, appropriation 75502), and  
 20 Kenneth Honey Rubenstein Juvenile Center (fund 0570, appropriation 98000) at the close of the  
 21 fiscal year 2026 are hereby reappropriated for expenditure during the fiscal year 2027.

22        The Director of Juvenile Services shall have the authority to transfer between  
 23 appropriations to the individual juvenile centers above including Statewide Reporting Centers and  
 24 Central Office and may transfer funds from the individual juvenile centers to Resident Medical  
 25 Expenses (fund 0570, appropriation 53501).

## (W.V. Code Chapter 15)

Fund 0453 FY 2027 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	77,545,733
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		139,953
4	Repairs and Alterations.....	06400		450,523
5	Children's Protection Act.....	09000		1,152,889
6	Current Expenses .....	13000		10,187,894
7	Trooper Class .....	52100		3,120,329
8	Barracks Lease Payments .....	55600		238,398
9	Communications and Other Equipment (R).....	55800		1,992,841
10	Trooper Retirement Fund.....	60500		13,320,079
11	Handgun Administration Expense .....	74700		89,601
12	Capital Outlay and Maintenance (R) .....	75500		250,000
13	Retirement Systems – Unfunded Liability.....	77500		1
14	Automated Fingerprint Identification System.....	89800		2,278,266
15	BRIM Premium.....	91300		<u>5,743,921</u>
16	Total.....		\$	116,510,428

17       Any unexpended balances remaining in the appropriations for Communications and Other  
 18      Equipment (fund 0453, appropriation 55800), Capital Outlay, Repairs and Equipment – Surplus  
 19      (fund 0453, appropriation 67700), and Capital Outlay and Maintenance (fund 0453, appropriation  
 20      75500) at the close of the fiscal year 2026 are hereby reappropriated for expenditure during the  
 21      fiscal year 2027.

22       From the above appropriation for Personal Services and Employee Benefits (fund 0453,  
 23      appropriation 00100), an amount not less than \$25,000 shall be expended to offset the costs  
 24      associated with providing police services for the West Virginia State Fair.

109 - *Division of Protective Services*

(W.V. Code Chapter 5F)

Fund 0585 FY 2027 Org 0622

1	Personal Services and Employee Benefits.....	00100	\$	3,492,379
2	Repairs and Alterations.....	06400		8,500
3	Equipment (R).....	07000		64,171
4	Unclassified (R).....	09900		21,991
5	Current Expenses .....	13000		370,481
6	BRIM Premium.....	91300		<u>32,602</u>
7	Total.....		\$	3,990,124

8 Any unexpended balances remaining in the appropriations for Equipment (fund 0585,  
9 appropriation 07000) and Unclassified (fund 0585, appropriation 09900) at the close of the fiscal  
10 year 2026 are hereby reappropriated for expenditure during the fiscal year 2027.

110 - *Division of Administrative Services –*

*Criminal Justice Fund*

(W.V. Code Chapter 15A)

Fund 0546 FY 2027 Org 0623

1	Personal Services and Employee Benefits.....	00100	\$	736,763
2	Repairs and Alterations.....	06400		1,804
3	Current Expenses .....	13000		133,360
4	Victims of Crime Act (R).....	21601		12,966,931
5	Court Appointed Special Advocates .....	33301		300,000
6	Child Advocacy Centers (R).....	45800		2,217,553
7	Community Corrections (R).....	56100		4,617,973
8	Statistical Analysis Program.....	59700		51,498
9	Sexual Assault Forensic Examination Commission (R) .....	71400		287,294

10	Qualitative Analysis and Training for Youth Services (R) .....	76200	92,594
11	Law Enforcement Professional Standards.....	83800	185,273
12	Justice Reinvestment Initiative (R) .....	89501	2,347,049
13	BRIM Premium.....	91300	<u>2,123</u>
14	Total.....		\$ 23,940,215

15 Any unexpended balances remaining in the appropriations for Victims of Crime Act –  
 16 Surplus (fund 0546, appropriation 21099), Victims of Crime Act (fund 0546, appropriation 21601),  
 17 Child Advocacy Centers (fund 0546, appropriation 45800), Community Corrections (fund 0546,  
 18 appropriation 56100), Sexual Assault Forensic Examination Commission (fund 0546  
 19 appropriation 71400), Qualitative Analysis and Training for Youth Services (fund 0546,  
 20 appropriation 76200), and Justice Reinvestment Initiative (fund 0546, appropriation 89501) at the  
 21 close of the fiscal year 2026 are hereby reappropriated for expenditure during the fiscal year 2027.

22 From the above appropriation for Child Advocacy Centers (fund 0546, appropriation  
 23 45800), the Division may retain an amount not to exceed four percent of the appropriation for  
 24 administrative purposes.

*111 - Division of Administrative Services*

(W.V. Code Chapter 15A)

*Fund 0619 FY 2027 Org 0623*

1	Personal Services and Employee Benefits.....	00100	\$ 5,392,429
2	Unclassified .....	09900	50,000
3	Current Expenses .....	13000	555,000
4	BRIM Premium.....	91300	<u>40,572</u>
5	Total.....		\$ 6,038,001

**DEPARTMENT OF REVENUE**

*112 - Office of the Secretary*

(W.V. Code Chapter 11)

Fund 0465 FY 2027 Org 0701

1	Personal Services and Employee Benefits.....	00100	\$	400,830
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		169,361
4	Repairs and Alterations.....	06400		1,262
5	Equipment.....	07000		8,000
6	Unclassified .....	09900		437
7	Current Expenses .....	13000		68,459
8	Other Assets .....	69000		<u>500</u>
9	Total .....		\$	648,849

10           Any unexpended balance remaining in the appropriation for Unclassified – Total (fund  
11 0465, appropriation 09600) at the close of the fiscal year 2026 is hereby reappropriated for  
12 expenditure during the fiscal year 2027.

*113 - Tax Division*

(W.V. Code Chapter 11)

Fund 0470 FY 2027 Org 0702

1	Personal Services and Employee Benefits (R).....	00100	\$	21,251,056
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		145,757
4	Repairs and Alterations.....	06400		10,150
5	Equipment.....	07000		54,850
6	Tax Technology Upgrade.....	09400		3,700,000
7	Unclassified (R).....	09900		174,578
8	Current Expenses (R) .....	13000		6,823,635
9	Multi State Tax Commission.....	65300		77,958
10	Other Assets .....	69000		10,000

11	BRIM Premium.....	91300	<u>15,579</u>
12	Total.....		\$ 32,263,563

13        Any unexpended balances remaining in the appropriations for Personal Services and  
 14 Employee Benefits (fund 0470, appropriation 00100), Unclassified (fund 0470, appropriation  
 15 09900), Current Expenses (fund 0470, appropriation 13000), and Integrated Tax Assessment  
 16 System (fund 0470, appropriation 29200) at the close of the fiscal year 2026 are hereby  
 17 reappropriated for expenditure during the fiscal year 2027.

*114 - State Budget Office*

(W.V. Code Chapter 11B)

Fund 0595 FY 2027 Org 0703

1	Personal Services and Employee Benefits.....	00100	\$ 1,080,846
2	Unclassified (R).....	09900	9,200
3	Current Expenses (R) .....	13000	<u>46,583</u>
4	Total.....		\$ 1,136,629

5        Any unexpended balances remaining in the appropriations for Unclassified (fund 0595,  
 6 appropriation 09900) and Current Expenses (fund 0595, appropriation 13000) at the close of the  
 7 fiscal year 2026 are hereby reappropriated for expenditure during the fiscal year 2027.

*115 - West Virginia Office of Tax Appeals*

(W.V. Code Chapter 11)

Fund 0593 FY 2027 Org 0709

1	Personal Services and Employee Benefits.....	00100	\$ 1,010,372
2	Unclassified .....	09900	5,255
3	Current Expenses (R) .....	13000	204,645
4	BRIM Premium.....	91300	<u>3,062</u>
5	Total.....		\$ 1,223,334

6 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0593,  
7 appropriation 13000) at the close of the fiscal year 2026 is hereby reappropriated for expenditure  
8 during the fiscal year 2027.

*116 - State Athletic Commission*

(W.V. Code Chapter 29)

**Fund 0523 FY 2027 Org 0933**

1	Personal Services and Employee Benefits.....	00100	\$	7,200
2	Current Expenses .....	13000		<u>28,875</u>
3	Total .....		\$	36,075

**DEPARTMENT OF TRANSPORTATION**

*117 - Division of Multimodal Transportation Facilities –*

*State Rail Authority*

(W.V. Code Chapter 17)

**Fund 0506 FY 2027 Org 0810**

1	Personal Services and Employee Benefits.....	00100	\$	393,218
2	Current Expenses .....	13000		287,707
3	Other Assets (R) .....	69000		1,627,018
4	BRIM Premium.....	91300		<u>201,541</u>
5	Total .....		\$	2,509,484

6 Any unexpended balance remaining in the appropriation for Other Assets (fund 0506,  
7 appropriation 69000) at the close of the fiscal year 2026 is hereby reappropriated for expenditure  
8 during the fiscal year 2027.

*118 - Division of Multimodal Transportation Facilities –*

*Public Transit*

(W.V. Code Chapter 17)

**Fund 0510 FY 2027 Org 0810**

1	Equipment (R).....	07000	\$	100,000
2	Current Expenses (R) .....	13000		1,982,129
3	Buildings (R) .....	25800		100,000
4	Other Assets (R) .....	69000		50,000
5	Federal Funds/Grant Match .....	74900		<u>750,000</u>
6	Total.....		\$	2,982,129

7        Any unexpended balances remaining in the appropriations for Equipment (fund 0510,  
 8        appropriation 07000), Current Expenses (fund 0510, appropriation 13000), Buildings (fund 0510,  
 9        appropriation 25800), and Other Assets (fund 0510, appropriation 69000) at the close of the fiscal  
 10      year 2026 are hereby reappropriated for expenditure during the fiscal year 2027.

11        From the above appropriation for Current Expenses (fund 0510, appropriation 13000),  
 12      \$30,000 will be used to support the Sistersville Ferry.

*119 - Division of Multimodal Transportation Facilities –*

(W.V. Code Chapter 17)

Fund 0580 FY 2027 Org 0810

1	Personal Services and Employee Benefits (R).....	00100	\$	723,986
2	Current Expenses (R) .....	13000		622,379
3	BRIM Premium.....	91300		<u>7,500</u>
4	Total.....		\$	1,353,865

5        Any unexpended balances remaining in the appropriations for Personal Services and  
 6        Employee Benefits (fund 0580, appropriation 00100) and Current Expenses (fund 0580,  
 7        appropriation 13000) at the close of the fiscal year 2026 are hereby reappropriated for expenditure  
 8        during the fiscal year 2027.

*120 - Division of Multimodal Transportation Facilities –*

*Aeronautics Commission*

(W.V. Code Chapter 17)

**Fund 0582 FY 2027 Org 0810**

1	Personal Services and Employee Benefits.....	00100	\$	237,706
2	Repairs and Alterations.....	06400		100
3	Current Expenses (R) .....	13000		751,150
4	BRIM Premium.....	91300		<u>4,438</u>
5	Total.....		\$	993,394

6        Any unexpended balance remaining in the appropriation for Current Expenses (fund 0582,  
7 appropriation 13000) at the close of the fiscal year 2026 is hereby reappropriated for expenditure  
8 during the fiscal year 2027.

**DEPARTMENT OF VETERANS' ASSISTANCE**

*121 - Department of Veterans' Assistance*

(W.V. Code Chapter 9A)

**Fund 0456 FY 2027 Org 0613**

1	Personal Services and Employee Benefits.....	00100	\$	2,768,733
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		109,702
4	Repairs and Alterations.....	06400		5,000
5	Unclassified .....	09900		20,000
6	Current Expenses .....	13000		236,450
7	Veterans' Field Offices (R) .....	22800		585,550
8	Veterans' Nursing Home (R) .....	28600		11,380,637
9	Veterans' Toll Free Assistance Line .....	32800		2,015
10	Veterans' Reeducation Assistance (R).....	32900		10,000
11	Veterans' Grant Program (R) .....	34200		335,000
12	Veterans' Grave Markers .....	47300		10,000
13	Veterans' Cemetery (R) .....	80800		433,250

14	BRIM Premium.....	91300	<u>50,000</u>
15	Total .....		\$ 15,946,337

16        Any unexpended balances remaining in the appropriations for Veterans' Field Offices  
 17    (fund 0456, appropriation 22800), Buildings (fund 0456, appropriation 25800), Buildings – Surplus  
 18    (fund 0456, appropriation 25899), Veterans' Nursing Home (fund 0456, appropriation 28600),  
 19    Veterans' Reeducation Assistance (fund 0456, appropriation 32900), Veterans' Grant Program  
 20    (fund 0456, appropriation 34200), Veterans' Bonus – Surplus (fund 0456, appropriation 34400),  
 21    Veterans' Cemetery (fund 0456, appropriation 80800), and Educational Opportunities for Children  
 22    of Deceased Veterans (fund 0456, appropriation 85400) at the close of the fiscal year 2026 are  
 23    hereby reappropriated for expenditure during the fiscal year 2027.

*122 - Department of Veterans' Assistance –*

*Veterans' Home*

(W.V. Code Chapter 9A)

**Fund 0460 FY 2027 Org 0618**

1	Personal Services and Employee Benefits.....	00100	\$ 1,599,583
2	Current Expenses (R) .....	13000	150,944
3	Veterans Outreach Programs.....	61700	<u>217,770</u>
4	Total .....		\$ 1,968,297

5        Any unexpended balances remaining in the appropriations for Current Expenses (fund  
 6    0460, appropriation 13000) and Capital Outlay, Repairs and Equipment – Surplus (fund 0460,  
 7    appropriation 67700) at the close of the fiscal year 2026 are hereby reappropriated for expenditure  
 8    during the fiscal year 2027.

**BUREAU OF SENIOR SERVICES**

*123 - Bureau of Senior Services*

(W.V. Code Chapter 29)

**Fund 0420 FY 2027 Org 0508**

1 Transfer to Division of Human Services for Health Care  
2 and Title XIX Waiver for Senior Citizens ..... 53900 \$ 6,998,299

3 The above appropriation for Transfer to Division of Human Services for Health Care and  
4 Title XIX Waiver for Senior Citizens (fund 0420, appropriation 53900) along with the federal  
5 moneys generated thereby shall be used for reimbursement for services provided under the  
6 program.

7 The above appropriation is in addition to funding provided in the Lottery Senior Citizens  
8 Fund (fund 5405) for this program.

**WEST VIRGINIA COUNCIL FOR COMMUNITY  
AND TECHNICAL COLLEGE EDUCATION**

*124 - West Virginia Council for  
Community and Technical College Education –  
Control Account*

(W.V. Code Chapter 18B)

**Fund 0596 FY 2027 Org 0420**

1	Skilled Trades Apprenticeship Nontraditional Degree (R).....	28101	\$	1,033,650
2	Community and Technical Education			
3	West Virginia Council for Community			
4	and Technical Education (R) .....	39200		775,483
5	Community College Workforce Development (R).....	87800		2,792,395
6	College Transition Program.....	88700		257,329
7	West Virginia Advance Workforce Development (R) .....	89300		3,128,131
8	Technical Program Development (R) .....	89400		1,800,735
9	WV Invests Grant Program (R) .....	89401		<u>5,054,369</u>
10	Total .....		\$	14,842,092

11        Any unexpended balances remaining in the appropriations for Skilled Trades  
12      Apprenticeship Nontraditional Degree (fund 0596, appropriation 28101), West Virginia Council for  
13      Community and Technical Education (fund 0596, appropriation 39200), Capital Improvements –  
14      Surplus (fund 0596, appropriation 66100), Community College Workforce Development (fund  
15      0596, appropriation 87800), West Virginia Advance Workforce Development (fund 0596,  
16      appropriation 89300), Technical Program Development (fund 0596, appropriation 89400), and  
17      WV Invests Grant Program (fund 0596, appropriation 89401) at the close of the fiscal year 2026  
18      are hereby reappropriated for expenditure during the fiscal year 2027.

*125 - Mountwest Community and Technical College*

(W.V. Code Chapter 18B)

Fund 0599 FY 2027 Org 0444

1	Mountwest Community and Technical College.....	48700	\$	7,125,135
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*126 - New River Community and Technical College*

(W.V. Code Chapter 18B)

Fund 0600 FY 2027 Org 0445

1	New River Community and Technical College.....	35800	\$	7,289,478
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*127 - Pierpont Community and Technical College*

(W.V. Code Chapter 18B)

Fund 0597 FY 2027 Org 0446

1	Pierpont Community and Technical College.....	93000	\$	8,501,609
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*128 - Blue Ridge Community and Technical College*

(W.V. Code Chapter 18B)

Fund 0601 FY 2027 Org 0447

1	Blue Ridge Community and Technical College.....	88500	\$	10,103,007
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*129 - West Virginia University at Parkersburg*

(W.V. Code Chapter 18B)

**Fund 0351 FY 2027 Org 0464**

1 West Virginia University – Parkersburg ..... 47100 \$ 12,573,988

*130 - Southern West Virginia Community and Technical College*

(W.V. Code Chapter 18B)

**Fund 0380 FY 2027 Org 0487**

1 Southern West Virginia Community and Technical College..... 44600 \$ 9,919,342

*131 - West Virginia Northern Community and Technical College*

(W.V. Code Chapter 18B)

**Fund 0383 FY 2027 Org 0489**

1 West Virginia Northern Community and Technical College ..... 44700 \$ 9,314,652

*132 - Eastern West Virginia Community and Technical College*

(W.V. Code Chapter 18B)

**Fund 0587 FY 2027 Org 0492**

1 Eastern West Virginia Community and Technical College..... 41200 \$ 2,455,641

*133 - BridgeValley Community and Technical College*

(W.V. Code Chapter 18B)

**Fund 0618 FY 2027 Org 0493**

1 BridgeValley Community and Technical College ..... 71700 \$ 9,274,040

**HIGHER EDUCATION POLICY COMMISSION**

*134 - Higher Education Policy Commission –*

*Administration –*

*Control Account*

(W.V. Code Chapter 18B and 18C)

**Fund 0589 FY 2027 Org 0441**

1 Personal Services and Employee Benefits..... 00100 \$ 2,997,592

2 RHI Program and Site Support –

3	RHEP Program Administration (R) .....	03700	80,000
4	Mental Health Provider Loan Repayment (R).....	11301	100,000
5	Current Expenses .....	13000	1,096,902
6	Higher Education Grant Program .....	16400	40,619,864
7	Tuition Contract Program (R) .....	16500	1,326,232
8	Underwood-Smith Scholarship Program-Student Awards .....	16700	1,478,349
9	Facilities Planning and Administration.....	38600	1,760,254
10	Dual Enrollment Program (R).....	42201	5,810,625
11	Higher Education System Initiatives .....	48801	1,488,733
12	Directed Transfer .....	70000	293,500
13	PROMISE Scholarship – Transfer.....	80000	18,500,000
14	HEAPS Grant Program (R) .....	86700	5,029,925
15	Health Professionals' Student Loan Program (R).....	86701	547,470
16	BRIM Premium.....	91300	<u>17,817</u>
17	Total .....		\$ 81,147,263

18               Any unexpended balances remaining in the appropriations for RHI Program and Site  
 19       Support – RHEP Program Administration (fund 0589, 03700), Mental Health Provider Loan  
 20       Repayment (fund 0589, appropriation 11301), Tuition Contract Program (fund 0589, appropriation  
 21       16500), Fire and EMS Training Program Support – Surplus (fund 0589, appropriation 31099),  
 22       Dual Enrollment Program (fund 0589, appropriation 42201), Nursing Program Expansion Support  
 23       – Surplus (fund 0589, appropriation 42299), HEAPS Grant Program (fund 0589, appropriation  
 24       86700), and Health Professionals' Student Loan Program (fund 0589, appropriation 86701) at the  
 25       close of the fiscal year 2026 are hereby reappropriated for expenditure during the fiscal year 2027.

26               The above appropriation for Facilities Planning and Administration (fund 0589,  
 27       appropriation 38600) is for operational expenses of the West Virginia Regional Technology Park  
 28       between construction and full occupancy.

29        The above appropriation for Higher Education Grant Program (fund 0589, appropriation  
30    16400) shall be transferred to the Higher Education Grant Fund (fund 4933) established by W.V.  
31    Code §18C-5-3.

32        The above appropriation for Underwood-Smith Scholarship Program - Student Awards  
33    (fund 0589, appropriation 16700) shall be transferred to the Underwood-Smith Teaching Scholars  
34    Program Fund (fund 4922) established by W.V. Code §18C-4-1.

35        The above appropriation for Directed Transfer (fund 0589, appropriation 70000) shall be  
36    transferred to the Military College Advisory Council Fund (fund 4910).

37        The above appropriation for PROMISE Scholarship – Transfer (fund 0589, appropriation  
38    80000) shall be transferred to the PROMISE Scholarship Fund (fund 4296) established by W.V.  
39    Code §18C-7-7.

40        The above appropriation for Dual Enrollment Program (fund 0589, appropriation 42201)  
41    shall be used for the Dual Enrollment Program established by House Bill 2005 during the 2024  
42    Regular Session.

*135 - West Virginia University –*

*School of Medicine –*

*Medical School Fund*

(W.V. Code Chapter 18B)

**Fund 0343 FY 2027 Org 0463**

1	WVU School of Health Science – Eastern Division .....	05600	\$	2,453,840
2	WVU – School of Health Sciences .....	17400		16,198,140
3	WVU – School of Health Sciences – Charleston Division.....	17500		2,490,544
4	Rural Health Outreach Programs (R) .....	37700		174,202
5	West Virginia University School of Medicine			
6	BRIM Subsidy .....	46000		<u>1,203,087</u>
7	Total .....		\$	22,519,813

8 Any unexpended balance remaining in the appropriation for Rural Health Outreach  
9 Programs (fund 0343, appropriation 37700) at the close of fiscal year 2026 is hereby  
10 reappropriated for expenditure during the fiscal year 2027.

*136 - West Virginia University –*

*General Administrative Fund*

(W.V. Code Chapter 18B)

Fund 0344 FY 2027 Org 0463

1	Washington Center (R) .....	26801	\$	1,503,384
2	West Virginia University Land Grant Match .....	45101		8,799,780
3	West Virginia University .....	45900		100,850,469
4	Jackson's Mill (R).....	46100		524,868
5	West Virginia University Institute of Technology.....	47900		8,980,959
6	State Priorities – Brownfield Professional Development (R)....	53100		816,556
7	Energy Express (R).....	86100		387,438
8	West Virginia University – Potomac State .....	99400		<u>5,636,805</u>
9	Total .....		\$	127,500,259

10 Any unexpended balances remaining in the appropriations for Washington Center (fund  
11 0344, appropriation 26801), West Virginia University – Surplus (fund 0344, appropriation 30099),  
12 Jackson's Mill (fund 0344, appropriation 46100), State Priorities – Brownfield Professional  
13 Development (fund 0344, appropriation 53100), National Cancer Institute – Surplus (fund 0344,  
14 appropriation 65399), and Energy Express (fund 0344, appropriation 86100) at the close of the  
15 fiscal year 2026 are hereby reappropriated for expenditure during the fiscal year 2027.

16 From the above appropriation for Jackson's Mill (fund 0344, appropriation 46100),  
17 \$250,000 shall be used for the West Virginia State Fire Training Academy.

*137 - Marshall University –*

*School of Medicine*

(W.V. Code Chapter 18B)

Fund 0347 FY 2027 Org 0471

1	Marshall Medical School .....	17300	\$	8,716,285
2	Rural Health Outreach Program (R).....	37700		158,094
3	Forensic Lab (R) .....	37701		223,444
4	Center for Rural Health (R) .....	37702		168,958
5	Marshall University Medical School BRIM Subsidy .....	44900		<u>855,160</u>
6	<b>Total</b> .....		\$	<b>10,121,941</b>

7 Any unexpended balances remaining in the appropriations for Rural Health Outreach  
8 Programs (fund 0347, appropriation 37700), Forensic Lab (fund 0347, appropriation 37701), and  
9 Center for Rural Health (fund 0347, appropriation 37702) at the close of the fiscal year 2026 are  
10 hereby reappropriated for expenditure during the fiscal year 2027.

*138 - Marshall University –*

*General Administration Fund*

(W.V. Code Chapter 18B)

Fund 0348 FY 2027 Org 0471

1	National Youth Science Camp (R).....	13200	\$	980,000
2	Marshall University Minority Health Institute (R) .....	42301		98,000
3	Marshall University.....	44800		56,702,024
4	Luke Lee Listening Language and Learning Lab (R).....	44801		158,540
5	Vista E-Learning (R).....	51900		224,439
6	State Priorities – Brownfield Professional Development (R) ....	53100		793,414
7	Marshall University Graduate College Writing Project (R) .....	80700		24,903
8	WV Autism Training Center (R).....	93200		<u>2,024,044</u>
9	<b>Total</b> .....		\$	<b>61,005,364</b>

10 Any unexpended balances remaining in the appropriations for National Youth Science  
11 Camp (fund 0348, appropriation 13200), Marshall University Minority Health Institute (fund 0348,  
12 appropriation 42301), Marshall University Cybersecurity Program – Surplus (fund 0348,  
13 appropriation 42302) Luke Lee Listening Language and Learning Lab (fund 0348, appropriation  
14 44801), VISTA E-Learning (fund 0348, appropriation 51900), State Priorities – Brownfield  
15 Professional Development (fund 0348, appropriation 53100), Marshall University Graduate  
16 College Writing Project (fund 0348, appropriation 80700), and WV Autism Training Center (fund  
17 0348, appropriation 93200) at the close of the fiscal year 2026 are hereby reappropriated for  
18 expenditure during the fiscal year 2027.

*139 - West Virginia School of Osteopathic Medicine*

(W.V. Code Chapter 18B)

Fund 0336 FY 2027 Org 0476

1	West Virginia School of Osteopathic Medicine .....	17200	\$	5,770,958
2	Rural Health Outreach Programs (R) .....	37700		174,990
3	West Virginia School of Osteopathic Medicine			
4	BRIM Subsidy .....	40300		150,336
5	Rural Health Initiative – Medical Schools Support.....	58100		<u>422,225</u>
6	Total .....		\$	6,518,509

7 Any unexpended balances remaining in the appropriations for West Virginia School of  
8 Osteopathic Medicine – Surplus (fund 0336, appropriation 17299), Rural Health Outreach  
9 Programs (fund 0336, appropriation 37700), and Capital Outlay, Repairs and Equipment –  
10 Surplus (fund 0336, appropriation 67700) at the close of the fiscal year 2026 are hereby  
11 reappropriated for expenditure during the fiscal year 2027.

*140 - Bluefield State University*

(W.V. Code Chapter 18B)

Fund 0354 FY 2027 Org 0482

1	Bluefield State University .....	40800	\$	7,231,123
<i>141 - Concord University</i>				
(W.V. Code Chapter 18B)				
<u>Fund 0357 FY 2027 Org 0483</u>				
1	Concord University.....	41000	\$	11,814,554
<i>142 - Fairmont State University</i>				
(W.V. Code Chapter 18B)				
<u>Fund 0360 FY 2027 Org 0484</u>				
1	Fairmont State University.....	41400	\$	21,016,270
<i>143 - Glenville State University</i>				
(W.V. Code Chapter 18B)				
<u>Fund 0363 FY 2027 Org 0485</u>				
1	Glenville State University .....	42800	\$	8,077,041
<i>144 - Shepherd University</i>				
(W.V. Code Chapter 18B)				
<u>Fund 0366 FY 2027 Org 0486</u>				
1	Shepherd University.....	43200	\$	13,852,710
<i>145 - West Liberty University</i>				
(W.V. Code Chapter 18B)				
<u>Fund 0370 FY 2027 Org 0488</u>				
1	West Liberty University .....	43900	\$	10,671,383
<i>146 - West Virginia State University</i>				
(W.V. Code Chapter 18B)				
<u>Fund 0373 FY 2027 Org 0490</u>				
1	West Virginia State University .....	44100	\$	12,155,909
2	Healthy Grandfamilies (R).....	62101		684,000

3	West Virginia State University Land Grant Match.....	95600	<u>5,000,000</u>
4	Total .....		\$ 17,839,909

5 Any unexpended balance remaining in the appropriation for Healthy Grandfamilies (fund  
 6 0373, appropriation 62101) at the close of the fiscal year 2026 is hereby reappropriated for  
 7 expenditure during the fiscal year 2027.

*147 - Higher Education Policy Commission –*

*Administration –*

*West Virginia Network for Educational Telecomputing (WVNET)*

(W.V. Code Chapter 18B)

**Fund 0551 FY 2027 Org 0495**

1	WVNET.....	16900	\$ 2,007,707
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**MISCELLANEOUS BOARDS AND COMMISSIONS**

*148 - Adjutant General –*

*State Militia*

(W.V. Code Chapter 15)

**Fund 0433 FY 2027 Org 0603**

1	Salary and Benefits of Cabinet Secretary and			
2	Agency Heads.....	00201	\$ 187,225	
3	Unclassified (R).....	09900	100,643	
4	College Education Fund.....	23200	2,500,000	
5	Civil Air Patrol .....	23400	199,664	
6	SEARCH Director .....	50201	69,504	
7	Armory Board Transfer.....	70015	6,342,555	
8	Mountaineer ChalleNGe Academy (R) .....	70900	3,680,654	
9	Military Authority (R).....	74800	6,773,503	
10	Drug Enforcement and Support.....	74801	<u>1,198,711</u>	

11       Total..... \$ 21,052,459

12       Any unexpended balances remaining in the appropriations for Unclassified (fund 0433,  
13 appropriation 09900), Recruit WV Employment Program – Surplus (fund 0433, appropriation  
14 30799), Capital Outlay, Repairs and Equipment – Surplus (fund 0433, appropriation 67700),  
15 Armory Board Transfers – Surplus (fund 0433, appropriation 70299), Mountaineer ChalleNGe  
16 Academy (fund 0433, appropriation 70900), Military Authority (fund 0433, appropriation 74800),  
17 Military Authority – Surplus (fund 0433, appropriation 74899), and Federal Funds/Grant Match  
18 (fund 0433, appropriation 85700) at the close of the fiscal year 2026 are hereby reappropriated  
19 for expenditure during the fiscal year 2027.

20       From the above appropriations an amount approved by the Adjutant General may be  
21 transferred to the State Armory Board for operation and maintenance of National Guard Armories.

22       The Adjutant General shall have the authority to transfer between appropriations.

23       From the above appropriation and other state and federal funding, the Adjutant General  
24 shall provide an amount not less than \$3,680,654 to the Mountaineer ChalleNGe Academy to  
25 meet anticipated program demand.

*149 - Adjutant General –*

*Military Fund*

(W.V. Code Chapter 15)

**Fund 0605 FY 2027 Org 0603**

1	Personal Services and Employee Benefits.....	00100	\$ 50,000
2	Current Expenses .....	13000	<u>28,887</u>
3	Total.....		\$ 78,887
4	Total TITLE II, Section 1 – General Revenue		
5	(Including claims against the state).....		\$ 5,493,367,000

1       **Sec. 2. Appropriations from state road fund.** — From the state road fund there are  
2 hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2,

3 Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal  
4 year 2027.

## DEPARTMENT OF TRANSPORTATION

### 150 - *Division of Motor Vehicles*

(W.V. Code Chapters 17, 17A, 17B, 17C, 17D, 20, and 24A)

Fund 9007 FY 2027 Org 0802

		Appro-	State
		priation	Road
			Fund
1	Personal Services and Employee Benefits.....	00100	\$ 44,721,376
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads.....	00201	129,500
4	Repairs and Alterations.....	06400	144,000
5	Equipment.....	07000	1,080,000
6	Current Expenses .....	13000	27,556,730
7	Buildings .....	25800	10,000
8	Other Assets .....	69000	2,480,000
9	BRIM Premium.....	91300	<u>110,000</u>
10	Total .....		\$ 76,231,606

### 151 - *Division of Highways*

(W.V. Code Chapters 17 and 17C)

Fund 9017 FY 2027 Org 0803

1	Salary and Benefits of Cabinet Secretary and		
2	Agency Heads.....	00201	\$ 200,000
3	Debt Service .....	04000	120,000,000
4	Maintenance .....	23700	682,134,950

5	Inventory Revolving .....	27500	17,000,000
6	Equipment Revolving .....	27600	53,996,517
7	General Operations.....	27700	189,029,495
8	Interstate Construction .....	27800	275,000,000
9	Other Federal Aid Programs .....	27900	450,000,000
10	Appalachian Programs.....	28000	250,000,000
11	Highway Litter Control.....	28200	<u>1,650,000</u>
12	Total.....		\$ 2,039,010,962

13           The above appropriations are to be expended in accordance with the provisions of  
14       Chapters 17 and 17C of the W.V. Code.

15           The Commissioner of Highways shall have the authority to operate revolving funds within  
16       the State Road Fund for the operation and purchase of various types of equipment used directly  
17       and indirectly in the construction and maintenance of roads and for the purchase of inventories  
18       and materials and supplies.

19           There is hereby appropriated in addition to the above appropriations, sufficient money for  
20       the payment of claims, accrued or arising during this budgetary period, to be paid in accordance  
21       with Sections 17, 17a and 18, Article 2, Chapter 14 of the W.V. Code.

22           It is the intent of the Legislature to capture and match all federal funds available for  
23       expenditure on the Appalachian highway system at the earliest possible time. Therefore, should  
24       amounts in excess of those appropriated be required for the purposes of Appalachian Programs,  
25       funds in excess of the amount appropriated may be made available upon recommendation of the  
26       Commissioner and approval of the Governor. Further, for the purpose of Appalachian Programs,  
27       funds appropriated by appropriation may be transferred to other appropriations upon  
28       recommendation of the Commissioner and approval of the Governor.

29       Total TITLE II, Section 2 – State Road Fund

30       (Including claims against the state)..... \$ 2,115,942,568

1           **Sec. 3. Appropriations from other funds.** — From the funds designated there are  
2 hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2,  
3 Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal  
4 year 2027.

## LEGISLATIVE

### *152 - Crime Victims Compensation Fund*

(W.V. Code Chapter 14)

Fund 1731 FY 2027 Org 2300

		Appro-	Other
		priation	Funds
1	Personal Services and Employee Benefits.....	00100	\$ 498,020
2	Repairs and Alterations.....	06400	1,000
3	Current Expenses .....	13000	133,903
4	Economic Loss Claim Payment Fund.....	33400	2,000,000
5	Other Assets .....	69000	<u>3,700</u>
6	Total.....		\$ 2,636,623

## JUDICIAL

### *153 - Supreme Court –*

#### *Court Advanced Technology Subscription Fund*

(W.V. Code Chapter 51)

Fund 1704 FY 2027 Org 2400

1	Current Expenses .....	13000	\$ 100,000
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### *154 - Supreme Court –*

#### *Adult Drug Court Participation Fund*

(W.V. Code Chapter 62)

Fund 1705 FY 2027 Org 2400

1	Current Expenses .....	13000	\$	200,000
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*155 - Supreme Court –*

*Family Court Fund*

(W.V. Code Chapter 51)

Fund 1763 FY 2027 Org 2400

1	Current Expenses .....	13000	\$	900,000
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*156 - Supreme Court –*

*Court Facilities Maintenance Fund*

(W.V. Code Chapter 51)

Fund 1766 FY 2027 Org 2400

1	Repairs and Alterations.....	06400	\$	70,000
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2	Current Expenses .....	13000		<u>680,000</u>
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3	Total .....		\$	750,000
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## **EXECUTIVE**

*157 - Governor's Office –*

*Minority Affairs Fund*

(W.V. Code Chapter 5)

Fund 1058 FY 2027 Org 0100

1	Personal Services and Employee Benefits.....	00100	\$	139,958
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2	Martin Luther King, Jr. Holiday Celebration .....	03100		8,926
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3	Current Expenses .....	13000		<u>128,200</u>
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4	Total .....		\$	277,084
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*158 - Auditor's Office –*

*Grant Recovery Fund*

(W.V. Code Chapter 12)

Fund 1205 FY 2027 Org 1200

1	Repairs and Alterations.....	06400	\$	2,000
2	Equipment.....	07000		7,000
3	Current Expenses .....	13000		<u>191,000</u>
4	Total .....		\$	200,000

159 - Auditor's Office -

*Land Operating Fund*

(W.V. Code Chapters 11A, 12, and 36)

Fund 1206 FY 2027 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	928,577
2	Repairs and Alterations.....	06400		2,600
3	Equipment.....	07000		426,741
4	Unclassified .....	09900		15,139
5	Current Expenses .....	13000		715,291
6	Cost of Delinquent Land Sale.....	76800		<u>2,641,168</u>
7	Total .....		\$	4,729,516

8        There is hereby appropriated from this fund, in addition to the above appropriations if  
 9        needed, the necessary amount for the expenditure of funds other than Personal Services and  
 10      Employee Benefits to enable the division to pay the direct expenses relating to land sales as  
 11      provided in Chapter 11A of the West Virginia Code.

12        The total amount of these appropriations shall be paid from the special revenue fund out  
 13      of fees and collections as provided by law.

160 - Auditor's Office -

*Local Government Purchasing Card Expenditure Fund*

(W.V. Code Chapter 6)

Fund 1224 FY 2027 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	677,007
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2	Repairs and Alterations.....	06400	6,000
3	Equipment.....	07000	10,805
4	Current Expenses .....	13000	282,030
5	Other Assets .....	69000	50,000
6	Statutory Revenue Distribution.....	74100	<u>3,500,000</u>
7	Total.....		\$ 4,525,842

8        There is hereby appropriated from this fund, in addition to the above appropriations if  
 9        needed, the amount necessary to meet the transfer of revenue distribution requirements to  
 10      provide a proportionate share of rebates back to the general fund of local governments based on  
 11      utilization of the program in accordance with W.V. Code §6-9-2b.

*161 - Auditor's Office –*

*Securities Regulation Fund*

(W.V. Code Chapter 32)

*Fund 1225 FY 2027 Org 1200*

1	Personal Services and Employee Benefits.....	00100	\$ 3,639,259
2	Repairs and Alterations.....	06400	12,400
3	Equipment.....	07000	594,700
4	Unclassified .....	09900	31,866
5	Current Expenses .....	13000	1,463,830
6	Other Assets .....	69000	<u>1,200,000</u>
7	Total.....		\$ 6,942,055

*162 - Auditor's Office –*

*Technology Support and Acquisition Fund*

(W.V. Code Chapter 12)

*Fund 1233 FY 2027 Org 1200*

1	Current Expenses .....	13000	\$ 10,000
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2	Other Assets .....	69000	<u>5,000</u>
3	Total .....	\$	15,000

4       Fifty percent of the deposits made into this fund shall be transferred to the Treasurer's  
 5       Office – Technology Support and Acquisition Fund (fund 1329) for expenditure for the purposes  
 6       described in W.V. Code §12-3-10c.

*163 - Auditor's Office –*

*Purchasing Card Administration Fund*

(W.V. Code Chapter 12)

*Fund 1234 FY 2027 Org 1200*

1	Personal Services and Employee Benefits.....	00100	\$	4,008,859
2	Repairs and Alterations.....	06400		5,500
3	Equipment.....	07000		850,000
4	Current Expenses .....	13000		2,303,622
5	Other Assets .....	69000		508,886
6	Statutory Revenue Distribution.....	74100	<u>      </u>	<u>8,000,000</u>
7	Total .....		\$	15,676,867

8       There is hereby appropriated from this fund, in addition to the above appropriations if  
 9       needed, the amount necessary to meet the transfer and revenue distribution requirements to the  
 10      Purchasing Improvement Fund (fund 2264), the Entrepreneurship and Innovation Investment  
 11      Fund (fund 3014), the Hatfield-McCoy Regional Recreation Authority, and the State Park  
 12      Operating Fund (fund 3265) per W.V. Code §12-3-10d.

*164 - Auditor's Office –*

*Chief Inspector's Fund*

(W.V. Code Chapter 6)

*Fund 1235 FY 2027 Org 1200*

1	Personal Services and Employee Benefits.....	00100	\$	3,980,340
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2	Equipment.....	07000	50,000
3	Current Expenses .....	13000	<u>765,915</u>
4	Total .....		\$ 4,796,255

*165 - Auditor's Office -*

*Private Trust Company Application Fund*

(W.V. Code Chapters 31 and 46)

*Fund 1241 FY 2027 Org 1200*

1	Equipment.....	07000	\$ 30,000
2	Current Expenses .....	13000	<u>60,000</u>
3	Total .....		\$ 90,000

*166 - Department of Agriculture -*

*Agriculture Fees Fund*

(W.V. Code Chapters 19)

*Fund 1401 FY 2027 Org 1400*

1	Personal Services and Employee Benefits.....	00100	\$ 3,192,242
2	Repairs and Alterations.....	06400	158,500
3	Equipment.....	07000	436,209
4	Unclassified .....	09900	37,425
5	Current Expenses .....	13000	1,856,184
6	Other Assets .....	69000	<u>10,000</u>
7	Total .....		\$ 5,690,560

*167 - Department of Agriculture -*

*West Virginia Rural Rehabilitation Program*

(W.V. Code Chapter 19)

*Fund 1408 FY 2027 Org 1400*

1	Personal Services and Employee Benefits.....	00100	\$ 86,863
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2	Unclassified .....	09900	10,476
3	Current Expenses .....	13000	<u>2,200,000</u>
4	Total .....		\$ 2,297,339

*168 - Department of Agriculture –*

*General John McCausland Memorial Farm Fund*

(W.V. Code Chapter 19)

Fund 1409 FY 2027 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 88,266
2	Repairs and Alterations.....	06400	36,400
3	Equipment.....	07000	15,000
4	Unclassified .....	09900	2,100
5	Current Expenses .....	13000	<u>89,500</u>
6	Total .....		\$ 231,266

7           The above appropriations shall be expended in accordance with Article 26, Chapter 19 of  
8           the Code.

*169 - Department of Agriculture –*

*Farm Operating Fund*

(W.V. Code Chapter 19)

Fund 1412 FY 2027 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 950,241
2	Repairs and Alterations.....	06400	388,722
3	Equipment.....	07000	399,393
4	Unclassified .....	09900	15,173
5	Current Expenses .....	13000	1,367,464
6	Other Assets .....	69000	<u>20,000</u>
7	Total .....		\$ 3,140,993

*170 - Department of Agriculture –*

*Capital Improvements Fund*

(W.V. Code Chapter 19)

**Fund 1413 FY 2027 Org 1400**

1	Repairs and Alterations.....	06400	\$	1,000,000
2	Equipment.....	07000		1,500,000
3	Unclassified .....	09900		20,000
4	Current Expenses .....	13000		1,000,000
5	Buildings .....	25800		3,000,000
6	Other Assets .....	69000		<u>480,000</u>
7	<b>Total.....</b>		\$	<b>7,000,000</b>

*171 - Department of Agriculture –*

*Agriculture Development Fund*

(W.V. Code Chapter 19)

**Fund 1423 FY 2027 Org 1400**

1	Current Expenses .....	13000	\$	100,000
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*172 - Department of Agriculture –*

*Donated Food Fund*

(W.V. Code Chapter 19)

**Fund 1446 FY 2027 Org 1400**

1	Personal Services and Employee Benefits.....	00100	\$	1,198,313
2	Repairs and Alterations.....	06400		128,500
3	Equipment.....	07000		10,000
4	Unclassified .....	09900		45,807
5	Current Expenses .....	13000		3,410,542
6	Other Assets .....	69000		27,000

7	Land .....	73000	<u>250,000</u>
8	Total .....		\$ 5,070,162

*173 - Department of Agriculture –*

*Integrated Predation Management Fund*

(W.V. Code Chapter 7)

Fund 1465 FY 2027 Org 1400

1	Current Expenses .....	13000	\$ 112,500
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*174 - Department of Agriculture –*

*West Virginia Spay Neuter Assistance Fund*

(W.V. Code Chapter 19)

Fund 1481 FY 2027 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 101,046
2	Current Expenses .....	13000	<u>1,200,000</u>
3	Total .....		\$ 1,301,046

*175 - Department of Agriculture –*

*Veterans and Heroes to Agriculture Fund*

(W.V. Code Chapter 19)

Fund 1483 FY 2027 Org 1400

1	Current Expenses .....	13000	\$ 7,500
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*176 - Department of Agriculture –*

*State FFA-FHA Camp and Conference Center*

(W.V. Code Chapters 18 and 18A)

Fund 1484 FY 2027 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 1,314,272
2	Repairs and Alterations.....	06400	82,500
3	Equipment.....	07000	76,000

4	Unclassified .....	09900	17,000
5	Current Expenses .....	13000	1,143,306
6	Buildings .....	25800	1,000
7	Other Assets .....	69000	10,000
8	Land .....	73000	<u>1,000</u>
9	Total .....		\$ 2,645,078

*177 - Attorney General –*

*Antitrust Enforcement Fund*

(W.V. Code Chapter 47)

**Fund 1507 FY 2027 Org 1500**

1	Personal Services and Employee Benefits .....	00100	\$ 371,559
2	Repairs and Alterations .....	06400	1,000
3	Equipment .....	07000	1,000
4	Current Expenses .....	13000	<u>148,803</u>
5	Total .....		\$ 522,362

*178 - Attorney General –*

*Preneed Burial Contract Regulation Fund*

(W.V. Code Chapter 47)

**Fund 1513 FY 2027 Org 1500**

1	Personal Services and Employee Benefits .....	00100	\$ 245,144
2	Repairs and Alterations .....	06400	1,000
3	Equipment .....	07000	1,000
4	Current Expenses .....	13000	<u>54,615</u>
5	Total .....		\$ 301,759

*179 - Attorney General –*

*Preneed Funeral Guarantee Fund*

(W.V. Code Chapter 47)

Fund 1514 FY 2027 Org 1500

1	Current Expenses .....	13000	\$	901,135
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*180 - Secretary of State –*

*Service Fees and Collection Account*

(W.V. Code Chapters 3, 5, and 59)

Fund 1612 FY 2027 Org 1600

1	Personal Services and Employee Benefits.....	00100	\$	1,228,258
2	Unclassified .....	09900		4,524
3	Current Expenses .....	13000		<u>8,036</u>
4	Total .....		\$	1,240,818

*181 - Secretary of State –*

*General Administrative Fees Account*

(W.V. Code Chapters 3, 5, and 59)

Fund 1617 FY 2027 Org 1600

1	Personal Services and Employee Benefits.....	00100	\$	3,317,526
2	Unclassified .....	09900		25,529
3	Current Expenses .....	13000		1,276,716
4	Technology Improvements.....	59900		<u>1,370,000</u>
5	Total .....		\$	5,989,771

**DEPARTMENT OF ADMINISTRATION**

*182 - Department of Administration –*

*Office of the Secretary –*

*Tobacco Settlement Fund*

(W.V. Code Chapter 4)

Fund 2041 FY 2027 Org 0201

1 Tobacco Settlement Securitization Trustee Passthru ..... 65000 \$ 80,000,000

*183 - Department of Administration -*

*Office of the Secretary -*

*Employee Pension and Health Care Benefit Fund*

(W.V. Code Chapter 18)

Fund 2044 FY 2027 Org 0201

1 Current Expenses ..... 13000 \$ 40,528,000

2 The above appropriation for Current Expenses (fund 2044, appropriation 13000) shall be  
3 transferred to the Consolidated Public Retirement Board – Teachers' Accumulation Fund (fund  
4 2600).

*184 - Department of Administration -*

*Division of Finance -*

*Shared Services Section Fund*

(W.V. Code Chapter 5A)

Fund 2020 FY 2027 Org 0209

1 Personal Services and Employee Benefits ..... 00100 \$ 1,666,519

2 Current Expenses ..... 13000 500,000

3 Total ..... \$ 2,166,519

*185 - Division of Purchasing -*

*Vendor Fee Fund*

(W.V. Code Chapter 5A)

Fund 2263 FY 2027 Org 0213

1 Personal Services and Employee Benefits ..... 00100 \$ 623,097

2 Current Expenses ..... 13000 9,115

3 BRIM Premium ..... 91300 810

4 Total ..... \$ 633,022

*186 - Division of Purchasing –  
Purchasing Improvement Fund*

*(W.V. Code Chapter 5A)*

*Fund 2264 FY 2027 Org 0213*

1	Personal Services and Employee Benefits.....	00100	\$	1,081,807
2	Repairs and Alterations.....	06400		500
3	Equipment.....	07000		500
4	Unclassified .....	09900		5,562
5	Current Expenses .....	13000		492,066
6	Other Assets .....	69000		500
7	BRIM Premium.....	91300		<u>850</u>
8	Total .....		\$	1,581,785

*187 - Travel Management –*

*Aviation Fund*

*(W.V. Code Chapter 5A)*

*Fund 2302 FY 2027 Org 0215*

1	Repairs and Alterations.....	06400	\$	1,275,237
2	Equipment.....	07000		1,000
3	Unclassified .....	09900		1,000
4	Current Expenses .....	13000		149,700
5	Buildings .....	25800		100
6	Other Assets .....	69000		100
7	Land .....	73000		<u>100</u>
8	Total .....		\$	1,427,237

*188 - Fleet Management Division Fund*

*(W.V. Code Chapter 5A)*

**Fund 2301 FY 2027 Org 0216**

1	Personal Services and Employee Benefits.....	00100	\$	858,737
2	Repairs and Alterations.....	06400		12,000
3	Equipment.....	07000		800,000
4	Unclassified .....	09900		4,000
5	Current Expenses .....	13000		11,630,614
6	Other Assets .....	69000		<u>2,000</u>
7	<b>Total.....</b>		\$	<b>13,307,351</b>

*189 - Division of Personnel*

(W.V. Code Chapter 29)

**Fund 2440 FY 2027 Org 0222**

1	Personal Services and Employee Benefits.....	00100	\$	5,105,299
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		122,500
4	Repairs and Alterations.....	06400		5,000
5	Equipment.....	07000		20,000
6	Unclassified .....	09900		51,418
7	Current Expenses .....	13000		1,262,813
8	Other Assets .....	69000		<u>60,000</u>
9	<b>Total.....</b>		\$	<b>6,627,030</b>

10           The total amount of these appropriations shall be paid from a special revenue fund out of  
11 fees collected by the Division of Personnel.

*190 - West Virginia Prosecuting Attorneys Institute*

(W.V. Code Chapter 7)

**Fund 2521 FY 2027 Org 0228**

1	Personal Services and Employee Benefits.....	00100	\$	140,135
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2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201	119,000	
4	Repairs and Alterations.....	06400	600	
5	Equipment.....	07000	500	
6	Unclassified .....	09900	4,023	
7	Current Expenses .....	13000	217,528	
8	Other Assets .....	69000		<u>500</u>
9	Total.....		\$ 482,286	

*191 - Office of Technology -*

*Technology Infrastructure Reinvestment Fund*

(W.V. Code Chapter 31)

Fund 2209 FY 2027 Org 0231

1	Current Expenses .....	13000	\$	400,000
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*192 - Office of Technology -*

*Office of Technology Fund*

(W.V. Code Chapter 5A)

Fund 2220 FY 2027 Org 0231

1	Personal Services and Employee Benefits.....	00100	\$	24,663,228
2	Repairs and Alterations.....	06400		1,000
3	Equipment.....	07000		2,100,000
4	Unclassified .....	09900		351,068
5	Current Expenses .....	13000		57,927,608
6	Other Assets .....	69000		<u>1,055,000</u>
7	Total.....		\$	86,097,904

**DEPARTMENT OF COMMERCE**

*193 - Division of Forestry*

(W.V. Code Chapter 19)

Fund 3081 FY 2027 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	226,602
2	Repairs and Alterations.....	06400		53,000
3	Equipment.....	07000		300,000
4	Current Expenses .....	13000		<u>439,830</u>
5	Total .....		\$	1,019,432

*194 - Division of Forestry -*

*Timbering Operations Enforcement Fund*

(W.V. Code Chapter 19)

Fund 3082 FY 2027 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	267,928
2	Repairs and Alterations.....	06400		11,250
3	Current Expenses .....	13000		<u>54,873</u>
4	Total .....		\$	334,051

*195 - Division of Forestry -*

*Severance Tax Operations*

(W.V. Code Chapter 11)

Fund 3084 FY 2027 Org 0305

1	Current Expenses .....	13000	\$	282,614
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*196 - Geological and Economic Survey -*

*Geological and Analytical Services Fund*

(W.V. Code Chapter 29)

Fund 3100 FY 2027 Org 0306

1	Personal Services and Employee Benefits.....	00100	\$	37,966
2	Repairs and Alterations.....	06400		50,000

3	Equipment.....	07000	20,000
4	Unclassified .....	09900	2,182
5	Current Expenses .....	13000	141,631
6	Other Assets .....	69000	<u>10,000</u>
7	Total .....		\$ 261,779

8 The above appropriations shall be used in accordance with W.V. Code §29-2-4.

*197 - Office of Energy –*

*Energy Assistance*

(W.V. Code Chapter 5B)

Fund 3010 FY 2027 Org 0307

1	Energy Assistance - Total .....	64700	\$ 7,211
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*198 - Division of Economic Development –*

*Broadband Enhancement Fund*

(W.V. Code Chapter 31G)

Fund 3013 FY 2027 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$ 133,072
2	Current Expenses .....	13000	<u>1,648,318</u>
3	Total .....		\$ 1,781,390

*199 - Division of Economic Development –*

*Entrepreneurship and Innovation Investment Fund*

(W.V. Code Chapter 5B)

Fund 3014 FY 2027 Org 0307

1	Entrepreneurship and Innovation Investment Fund .....	70301	\$ 1,500,000
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*200 - Division of Economic Development –*

*Broadband Development Fund*

(W.V. Code Chapter 31G)

**Fund 3034 FY 2027 Org 0307**

1	Personal Services and Employee Benefits.....	00100	\$	697,585
2	Unclassified .....	09900		2,000,000
3	Current Expenses .....	13000		<u>235,302,925</u>
4	Total .....		\$	238,000,510

*201 - Division of Economic Development –*

*Office of Coalfield Community Development*

(W.V. Code Chapter 5B)

**Fund 3162 FY 2027 Org 0307**

1	Personal Services and Employee Benefits.....	00100	\$	440,848
2	Unclassified .....	09900		8,300
3	Current Expenses .....	13000		<u>399,191</u>
4	Total .....		\$	848,339

*202 - Division of Labor –*

*West Virginia Jobs Act Fund*

(W.V. Code Chapter 21)

**Fund 3176 FY 2027 Org 0308**

1	Equipment.....	07000	\$	25,000
2	Current Expenses .....	13000		<u>75,000</u>
3	Total .....		\$	100,000

*203 - Division of Labor –*

*HVAC Fund*

(W.V. Code Chapter 21)

**Fund 3186 FY 2027 Org 0308**

1	Personal Services and Employee Benefits.....	00100	\$	518,536
2	Repairs and Alterations.....	06400		4,500

3	Unclassified .....	09900	4,000
4	Current Expenses .....	13000	82,000
5	Buildings .....	25800	1,000
6	BRIM Premium.....	91300	<u>8,500</u>
7	Total .....		\$ 618,536

*204 - Division of Labor –*

*Elevator Safety Fund*

(W.V. Code Chapter 21)

**Fund 3188 FY 2027 Org 0308**

1	Personal Services and Employee Benefits.....	00100	\$ 306,503
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads.....	00201	129,221
4	Repairs and Alterations.....	06400	2,000
5	Unclassified .....	09900	2,261
6	Current Expenses .....	13000	94,712
7	Buildings .....	25800	1,000
8	BRIM Premium.....	91300	<u>8,500</u>
9	Total .....		\$ 544,197

*205 - Division of Labor –*

*Steam Boiler Fund*

(W.V. Code Chapter 21)

**Fund 3189 FY 2027 Org 0308**

1	Personal Services and Employee Benefits.....	00100	\$ 85,564
2	Repairs and Alterations.....	06400	2,000
3	Unclassified .....	09900	1,000
4	Current Expenses .....	13000	20,000

5	Buildings .....	25800	1,000
6	BRIM Premium.....	91300	<u>1,000</u>
7	Total .....		\$ 110,564

*206 - Division of Labor –*

*Crane Operator Certification Fund*

(W.V. Code Chapter 21)

Fund 3191 FY 2027 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$ 143,836
2	Repairs and Alterations.....	06400	1,500
3	Unclassified .....	09900	380
4	Current Expenses .....	13000	30,675
5	Buildings .....	25800	1,000
6	BRIM Premium.....	91300	<u>7,000</u>
7	Total .....		\$ 184,391

*207 - Division of Labor –*

*Amusement Rides and Amusement Attraction Safety Fund*

(W.V. Code Chapter 21)

Fund 3192 FY 2027 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$ 205,701
2	Repairs and Alterations.....	06400	2,000
3	Unclassified .....	09900	1,281
4	Current Expenses .....	13000	44,520
5	Buildings .....	25800	1,000
6	BRIM Premium.....	91300	<u>8,500</u>
7	Total .....		\$ 263,002

*208 - Division of Labor –*

*State Manufactured Housing Administration Fund*

(W.V. Code Chapter 21)

Fund 3195 FY 2027 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	307,453
2	Repairs and Alterations.....	06400		1,000
3	Unclassified .....	09900		1,847
4	Current Expenses .....	13000		43,700
5	Buildings .....	25800		1,000
6	BRIM Premium.....	91300		<u>3,404</u>
7	Total .....		\$	358,404

*209 - Division of Labor –*

*Weights and Measures Fund*

(W.V. Code Chapter 47)

Fund 3196 FY 2027 Org 0308

1	Repairs and Alterations.....	06400	\$	10,000
2	Equipment.....	07000		10,000
3	Unclassified .....	09900		1,200
4	Current Expenses .....	13000		93,000
5	BRIM Premium.....	91300		<u>7,000</u>
6	Total .....		\$	121,200

*210 - Division of Labor –*

*Bedding and Upholstery Fund*

(W.V. Code Chapter 47)

Fund 3198 FY 2027 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	157,637
2	Repairs and Alterations.....	06400		2,000

3	Unclassified .....	09900	2,000
4	Current Expenses .....	13000	145,400
5	Buildings .....	25800	1,000
6	BRIM Premium.....	91300	<u>8,700</u>
7	Total .....		\$ 316,737

*211 - Division of Labor –*

*Psychophysiological Examiners Fund*

(W.V. Code Chapter 21)

Fund 3199 FY 2027 Org 0308

1	Current Expenses .....	13000	\$ 4,000
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*212 - Division of Natural Resources –*

*License Fund - Wildlife Resources*

(W.V. Code Chapter 20)

Fund 3200 FY 2027 Org 0310

1	Wildlife Resources .....	02300	\$ 11,411,001
2	Administration .....	15500	2,827,899
3	Capital Improvements and Land Purchase (R).....	24800	2,827,899
4	Law Enforcement.....	80600	<u>11,411,001</u>
5	Total .....		\$ 28,477,800

6        The total amount of these appropriations shall be paid from a special revenue fund out of  
 7 fees collected by the Division of Natural Resources.

8        Any unexpended balance remaining in the appropriation for Capital Improvements and  
 9 Land Purchase (fund 3200, appropriation 24800) at the close of the fiscal year 2026 is hereby  
 10 reappropriated for expenditure during the fiscal year 2027.

*213 - Division of Natural Resources –*

*Natural Resources Game Fish and Aquatic Life Fund*

(W.V. Code Chapter 22)

Fund 3202 FY 2027 Org 0310

1	Current Expenses .....	13000	\$	125,000
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*214 - Division of Natural Resources -*

*Nongame Fund*

(W.V. Code Chapter 20)

Fund 3203 FY 2027 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	741,787
2	Equipment.....	07000		106,615
3	Current Expenses .....	13000		<u>201,810</u>
4	Total .....		\$	1,050,212

*215 - Division of Natural Resources -*

*Planning and Development Division*

(W.V. Code Chapter 20)

Fund 3205 FY 2027 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	491,173
2	Repairs and Alterations.....	06400		15,016
3	Equipment.....	07000		308,300
4	Current Expenses .....	13000		1,056,876
5	Buildings .....	25800		8,300
6	Other Assets .....	69000		1,900,000
7	Land .....	73000		<u>31,700</u>
8	Total .....		\$	3,811,365

*216 - Division of Natural Resources -*

*State Parks and Recreation Endowment Fund*

(W.V. Code Chapter 20)

Fund 3211 FY 2027 Org 0310

1	Repairs and Alterations (R).....	06400	\$	3,000
2	Equipment (R).....	07000		2,000
3	Current Expenses (R) .....	13000		31,000
4	Buildings (R) .....	25800		3,000
5	Other Assets (R) .....	69000		10,004,000
6	Land (R).....	73000		<u>2,000</u>
7	Total.....		\$	10,045,000

8        Any unexpended balances remaining in the appropriations for Repairs and Alterations  
9        (fund 3211, appropriation 06400), Equipment (fund 3211, appropriation 07000), Current  
10      Expenses (fund 3211, appropriation 13000), Buildings (fund 3211, appropriation 25800), Other  
11      Assets (fund 3211, appropriation 69000), and Land (fund 3211, appropriation 73000) at the close  
12      of the fiscal year 2026 are hereby reappropriated for expenditure during the fiscal year 2027.

*217 - Division of Natural Resources -*

*Whitewater Study and Improvement Fund*

(W.V. Code Chapter 20)

Fund 3253 FY 2027 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	78,929
2	Equipment.....	07000		1,297
3	Current Expenses .....	13000		64,778
4	Buildings .....	25800		<u>6,969</u>
5	Total.....		\$	151,973

*218 - Division of Natural Resources -*

*Whitewater Advertising and Promotion Fund*

(W.V. Code Chapter 20)

Fund 3256 FY 2027 Org 0310

1	Unclassified .....	09900	\$	200
2	Current Expenses .....	13000		<u>19,800</u>
3	Total .....		\$	20,000

*219 - Division of Miners' Health, Safety and Training -*

*Special Health, Safety and Training Fund*

(W.V. Code Chapter 22A)

Fund 3355 FY 2027 Org 0314

1	Personal Services and Employee Benefits.....	00100	\$	547,253
2	W.V. Mining Extension Service .....	02600		150,000
3	Unclassified .....	09900		23,700
4	Current Expenses .....	13000		<u>1,671,842</u>
5	Total .....		\$	2,392,795

*220 - Department of Commerce -*

*Office of the Secretary -*

*Marketing and Communications Operating Fund*

(W.V. Code Chapter 5B)

Fund 3002 FY 2027 Org 0327

1	Personal Services and Employee Benefits.....	00100	\$	2,371,255
2	Equipment.....	07000		36,000
3	Unclassified .....	09900		30,000
4	Current Expenses .....	13000		<u>1,315,078</u>
5	Total .....		\$	3,752,333

*221 - State Board of Rehabilitation -*

*Division of Rehabilitation Services -*

*West Virginia Rehabilitation Center Special Account*

(W.V. Code Chapter 18)

**Fund 8664 FY 2027 Org 0932**

1	Personal Services and Employee Benefits.....	00100	\$	119,738
2	Repairs and Alterations.....	06400		85,500
3	Equipment.....	07000		220,000
4	Current Expenses .....	13000		1,180,122
5	Buildings .....	25800		150,000
6	Other Assets .....	69000		<u>150,000</u>
7	Total.....		\$	1,905,360

**DEPARTMENT OF TOURISM**

*222 - Division of Culture and History –*

*Public Records and Preservation Revenue Account*

(W.V. Code Chapter 5A)

**Fund 3542 FY 2027 Org 0304**

1	Personal Services and Employee Benefits.....	00100	\$	261,392
2	Equipment.....	07000		75,000
3	Current Expenses .....	13000		862,241
4	Buildings .....	25800		1,000
5	Other Assets .....	69000		52,328
6	Land .....	73000		<u>1,000</u>
7	Total.....		\$	1,252,961

**DEPARTMENT OF EDUCATION**

*223 - State Board of Education –*

*Strategic Staff Development*

(W.V. Code Chapter 18)

**Fund 3937 FY 2027 Org 0402**

1	Personal Services and Employee Benefits.....	00100	\$	35,000
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2	Unclassified .....	09900	26,000
3	Current Expenses .....	13000	<u>2,039,000</u>
4	Total .....		\$ 2,100,000

*224 - School Building Authority -*

*School Construction Fund*

(W.V. Code Chapters 18 and 18A)

Fund 3952 FY 2027 Org 0404

1	SBA Construction Grants .....	24000	\$ 152,345,818
2	Directed Transfer .....	70000	<u>1,539,492</u>
3	Total .....		\$ 153,885,310

4 The above appropriation for Directed Transfer (fund 3952, appropriation 70000) shall be  
 5 transferred to the School Building Authority Fund (fund 3959) for the administrative expenses of  
 6 the School Building Authority.

*225 - School Building Authority*

(W.V. Code Chapter 18)

Fund 3959 FY 2027 Org 0404

1	Personal Services and Employee Benefits.....	00100	\$ 1,256,147
2	Repairs and Alterations.....	06400	13,150
3	Equipment.....	07000	26,000
4	Current Expenses .....	13000	<u>244,195</u>
5	Total .....		\$ 1,539,492

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*226 - Solid Waste Management Board*

(W.V. Code Chapter 22C)

Fund 3288 FY 2027 Org 0312

1	Personal Services and Employee Benefits.....	00100	\$ 936,983
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2	Repairs and Alterations.....	06400	1,000
3	Equipment.....	07000	5,000
4	Current Expenses .....	13000	2,059,457
5	Other Assets .....	69000	<u>4,403</u>
6	Total .....		\$ 3,006,843

*227 - Division of Environmental Protection –*

*Hazardous Waste Management Fund*

(W.V. Code Chapter 22)

*Fund 3023 FY 2027 Org 0313*

1	Personal Services and Employee Benefits.....	00100	\$ 850,623
2	Repairs and Alterations.....	06400	500
3	Equipment.....	07000	1,505
4	Unclassified .....	09900	8,072
5	Current Expenses .....	13000	155,969
6	Other Assets .....	69000	<u>2,000</u>
7	Total .....		\$ 1,018,669

*228 - Division of Environmental Protection –*

*Air Pollution Education and Environment Fund*

(W.V. Code Chapter 22)

*Fund 3024 FY 2027 Org 0313*

1	Personal Services and Employee Benefits.....	00100	\$ 597,273
2	Repairs and Alterations.....	06400	13,000
3	Equipment.....	07000	53,105
4	Unclassified .....	09900	12,919
5	Current Expenses .....	13000	612,291
6	Other Assets .....	69000	<u>20,000</u>

7	Total .....	\$	1,308,588
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*229 - Division of Environmental Protection –*

*Special Reclamation Fund*

(W.V. Code Chapter 22)

Fund 3321 FY 2027 Org 0313

1	Personal Services and Employee Benefits .....	00100	\$	1,810,257
2	Repairs and Alterations .....	06400		79,950
3	Equipment .....	07000		130,192
4	Current Expenses .....	13000		16,185,006
5	Other Assets .....	69000		<u>32,000</u>
6	Total .....		\$	18,237,405

*230 - Division of Environmental Protection –*

*Oil and Gas Reclamation Fund*

(W.V. Code Chapter 22)

Fund 3322 FY 2027 Org 0313

1	Personal Services and Employee Benefits .....	00100	\$	562,505
2	Current Expenses .....	13000		<u>956,094</u>
3	Total .....		\$	1,518,599

*231 - Division of Environmental Protection –*

*Oil and Gas Operating Permit and Processing Fund*

(W.V. Code Chapter 22)

Fund 3323 FY 2027 Org 0313

1	Personal Services and Employee Benefits .....	00100	\$	3,131,973
2	Repairs and Alterations .....	06400		9,500
3	Equipment .....	07000		230,500
4	Unclassified .....	09900		30,700

5	Current Expenses .....	13000	937,300
6	Other Assets .....	69000	<u>500</u>
7	Total .....		\$ 4,340,473

*232 - Division of Environmental Protection –*

*Mining and Reclamation Operations Fund*

(W.V. Code Chapter 22)

**Fund 3324 FY 2027 Org 0313**

1	Personal Services and Employee Benefits.....	00100	\$ 2,816,553
2	Repairs and Alterations.....	06400	60,260
3	Equipment.....	07000	83,000
4	Unclassified .....	09900	920
5	Current Expenses .....	13000	1,479,231
6	Other Assets .....	69000	<u>57,500</u>
7	Total .....		\$ 4,497,464

*233 - Division of Environmental Protection –*

*Underground Storage Tank Administrative Fund*

(W.V. Code Chapter 22)

**Fund 3325 FY 2027 Org 0313**

1	Personal Services and Employee Benefits.....	00100	\$ 510,375
2	Repairs and Alterations.....	06400	5,350
3	Equipment.....	07000	3,610
4	Unclassified .....	09900	7,520
5	Current Expenses .....	13000	318,420
6	Other Assets .....	69000	<u>3,500</u>
7	Total .....		\$ 848,775

*234 - Division of Environmental Protection –*

*Hazardous Waste Emergency Response Fund*

(W.V. Code Chapter 22)

Fund 3331 FY 2027 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	358,770
2	Repairs and Alterations.....	06400		7,014
3	Equipment.....	07000		9,000
4	Unclassified .....	09900		10,616
5	Current Expenses .....	13000		767,905
6	Other Assets .....	69000		<u>3,500</u>
7	Total .....		\$	1,156,805

*235 - Division of Environmental Protection -*

*Solid Waste Reclamation and Environmental Response Fund*

(W.V. Code Chapter 22)

Fund 3332 FY 2027 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	922,476
2	Repairs and Alterations.....	06400		25,000
3	Equipment.....	07000		106,500
4	Unclassified .....	09900		22,900
5	Current Expenses .....	13000		3,929,737
6	Buildings.....	25800		500
7	Other Assets .....	69000		<u>1,000</u>
8	Total .....		\$	5,008,113

*236 - Division of Environmental Protection -*

*Solid Waste Enforcement Fund*

(W.V. Code Chapter 22)

Fund 3333 FY 2027 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	3,651,153
2	Repairs and Alterations.....	06400		30,930
3	Equipment.....	07000		23,356
4	Unclassified .....	09900		28,460
5	Current Expenses .....	13000		932,229
6	Other Assets .....	69000		<u>20,554</u>
7	Total .....		\$	4,686,682

*237 - Division of Environmental Protection –*

*Air Pollution Control Fund*

(W.V. Code Chapter 22)

**Fund 3336 FY 2027 Org 0313**

1	Personal Services and Employee Benefits.....	00100	\$	6,361,266
2	Repairs and Alterations.....	06400		84,045
3	Equipment.....	07000		103,601
4	Unclassified .....	09900		70,572
5	Current Expenses .....	13000		1,669,467
6	Other Assets .....	69000		<u>52,951</u>
7	Total .....		\$	8,341,902

*238 - Division of Environmental Protection –*

*Environmental Laboratory Certification Fund*

(W.V. Code Chapter 22)

**Fund 3340 FY 2027 Org 0313**

1	Personal Services and Employee Benefits.....	00100	\$	397,985
2	Repairs and Alterations.....	06400		1,000
3	Unclassified .....	09900		1,120
4	Current Expenses .....	13000		201,146

5	Other Assets .....	69000	<u>163,000</u>
6	Total .....	\$ 764,251	

*239 - Division of Environmental Protection -*

*Stream Restoration Fund*

(W.V. Code Chapter 22)

Fund 3349 FY 2027 Org 0313

1	Current Expenses .....	13000	\$ 3,682,076
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*240 - Division of Environmental Protection -*

*Litter Control Fund*

(W.V. Code Chapter 22)

Fund 3486 FY 2027 Org 0313

1	Current Expenses .....	13000	\$ 60,000
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*241 - Division of Environmental Protection -*

*Recycling Assistance Fund*

(W.V. Code Chapter 22)

Fund 3487 FY 2027 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$ 727,310
2	Repairs and Alterations.....	06400	800
3	Equipment.....	07000	500
4	Unclassified .....	09900	400
5	Current Expenses .....	13000	2,754,258
6	Other Assets .....	69000	<u>2,500</u>
7	Total .....		\$ 3,485,768

*242 - Division of Environmental Protection -*

*Mountaintop Removal Fund*

(W.V. Code Chapter 22)

**Fund 3490 FY 2027 Org 0313**

1	Personal Services and Employee Benefits.....	00100	\$	873,343
2	Repairs and Alterations.....	06400		27,612
3	Equipment.....	07000		23,500
4	Unclassified .....	09900		1,180
5	Current Expenses .....	13000		390,907
6	Other Assets .....	69000		<u>11,520</u>
7	<b>Total.....</b>		\$	<b>1,328,062</b>

*243 - Oil and Gas Conservation Commission –*

*Special Oil and Gas Conservation Fund*

*(W.V. Code Chapter 22C)*

**Fund 3371 FY 2027 Org 0315**

1	Personal Services and Employee Benefits.....	00100	\$	173,449
2	Repairs and Alterations.....	06400		1,000
3	Equipment.....	07000		9,481
4	Current Expenses .....	13000		161,225
5	Other Assets .....	69000		<u>1,500</u>
6	<b>Total.....</b>		\$	<b>346,655</b>

**DEPARTMENT OF HEALTH**

*244 - Department of Health –*

*The Vital Statistics Account*

*(W.V. Code Chapter 16)*

**Fund 5144 FY 2027 Org 0506**

1	Personal Services and Employee Benefits.....	00100	\$	1,565,096
2	Unclassified .....	09900		15,500
3	Current Expenses .....	13000		<u>3,557,788</u>

4	Total .....		\$	5,138,384
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*245 - Department of Health –*

*Laboratory Services Fund*

(W.V. Code Chapter 16)

**Fund 5163 FY 2027 Org 0506**

1	Personal Services and Employee Benefits .....	00100	\$	1,365,229
2	Unclassified .....	09900		18,114
3	Current Expenses .....	13000		<u>2,509,105</u>
4	Total .....		\$	3,892,448

*246 - Department of Health –*

*Hepatitis B Vaccine*

(W.V. Code Chapter 16)

**Fund 5183 FY 2027 Org 0506**

1	Current Expenses .....	13000	\$	9,740
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*247 - Department of Health –*

*Lead Abatement Account*

(W.V. Code Chapter 16)

**Fund 5204 FY 2027 Org 0506**

1	Personal Services and Employee Benefits .....	00100	\$	19,100
2	Unclassified .....	09900		373
3	Current Expenses .....	13000		<u>17,875</u>
4	Total .....		\$	37,348

*248 - Department of Health –*

*West Virginia Birth-to-Three Fund*

(W.V. Code Chapter 16)

**Fund 5214 FY 2027 Org 0506**

1	Personal Services and Employee Benefits.....	00100	\$	790,205
2	Unclassified .....	09900		223,999
3	Current Expenses .....	13000		<u>44,881,617</u>
4	Total .....		\$	45,895,821

*249 - Department of Health –*

*Tobacco Control Special Fund*

(W.V. Code Chapter 16)

Fund 5218 FY 2027 Org 0506

1	Current Expenses .....	13000	\$	7,579
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*250 - Department of Health –*

*Medical Cannabis Program Fund*

(W.V. Code Chapter 16A)

Fund 5420 FY 2027 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	509,658
2	Current Expenses .....	13000		<u>2,046,040</u>
3	Total .....		\$	2,555,698

*251 - West Virginia Health Care Authority –*

*Health Care Cost Review Fund*

(W.V. Code Chapter 16)

Fund 5375 FY 2027 Org 0507

1	Personal Services and Employee Benefits.....	00100	\$	200,000
2	Unclassified .....	09900		7,500
3	Current Expenses .....	13000		<u>542,586</u>
4	Total .....		\$	750,086

5           The above appropriation is to be expended in accordance with and pursuant to the  
6   provisions of W.V. Code §16-29B and from the special revolving fund designated Health Care  
7   Cost Review Fund.

*252 - West Virginia Health Care Authority –*

*Certificate of Need Program Fund*

(W.V. Code Chapter 16)

Fund 5377 FY 2027 Org 0507

1	Personal Services and Employee Benefits.....	00100	\$	566,306
2	Unclassified .....	09900		9,481
3	Current Expenses .....	13000		<u>382,786</u>
4	Total .....		\$	958,573

*253 - Office of the Inspector General –*

*The Health Facility Licensing Account*

(W.V. Code Chapter 16)

Fund 5172 FY 2027 Org 0513

1	Personal Services and Employee Benefits.....	00100	\$	725,395
2	Repairs and Alterations.....	06400		100
3	Equipment.....	07000		100
4	Unclassified .....	09900		7,113
5	Current Expenses .....	13000		97,947
6	Other Assets .....	69000		<u>100</u>
7	Total .....		\$	830,755

**DEPARTMENT OF HUMAN SERVICES**

*254 - Department of Human Services –*

*Health Care Provider Tax –*

*Medicaid State Share Fund*

(W.V. Code Chapter 11)

Fund 5090 FY 2027 Org 0511

1	Medical Services.....	18900	\$ 830,363,098
2	Medical Services Administrative Costs.....	78900	<u>541,140</u>
3	Total.....		\$ 830,904,238

4        The above appropriation for Medical Services Administrative Costs (fund 5090,  
5        appropriation 78900) shall be transferred to a special revenue account in the treasury for use by  
6        the Department of Human Services for administrative purposes. The remainder of all moneys  
7        deposited in the fund shall be transferred to the Medical Services Program Fund (fund 5084).

*255 - Department of Human Services –*

*Child Support Enforcement Fund*

(W.V. Code Chapter 48A)

Fund 5094 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$ 30,081,024
2	Unclassified .....	09900	380,000
3	Current Expenses .....	13000	<u>10,538,976</u>
4	Total.....		\$ 41,000,000

*256 - Department of Human Services –*

*Ryan Brown Addiction Prevention and Recovery Fund*

(W.V. Code Chapter 19)

Fund 5111 FY 2027 Org 0511

1	Current Expenses .....	13000	\$ 10,667,392
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*257 - Department of Human Services –*

*Medical Services Trust Fund*

(W.V. Code Chapter 9)

Fund 5185 FY 2027 Org 0511

1	Medical Services.....	18900	\$ 67,000,000
2	Medical Services Administrative Costs.....	78900	<u>764,956</u>
3	Total.....		\$ 67,764,956

4        The above appropriation to Medical Services shall be used to provide state match of  
 5        Medicaid expenditures as defined and authorized in subsection (c) of W.V. Code §9-4A-2a.  
 6        Expenditures from the fund are limited to the following: payment of backlogged billings, funding  
 7        for services to future federally mandated population groups, and payment of the required state  
 8        match for Medicaid disproportionate share payments. The remainder of all moneys deposited in  
 9        the fund shall be transferred to the Department of Human Services accounts.

*258 - Department of Human Services –*

*James "Tiger" Morton Catastrophic Illness Fund*

(W.V. Code Chapter 16)

Fund 5454 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$ 136,984
2	Unclassified .....	09900	4,000
3	Current Expenses .....	13000	<u>396,000</u>
4	Total.....		\$ 536,984

*259 - Department of Human Services –*

*Domestic Violence Legal Services Fund*

(W.V. Code Chapter 48)

Fund 5455 FY 2027 Org 0511

1	Current Expenses .....	13000	\$ 900,000
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*260 - Department of Human Services –*

*West Virginia Works Separate State College Program Fund*

(W.V. Code Chapter 9)

Fund 5467 FY 2027 Org 0511

1	Current Expenses .....	13000	\$	500,000
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*261 - Department of Human Services –*

*West Virginia Works Separate State Two-Parent Program Fund*

(W.V. Code Chapter 9)

Fund 5468 FY 2027 Org 0511

1	Current Expenses .....	13000	\$	1,500,000
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*262 - Department of Human Services –*

*Marriage Education Fund*

(W.V. Code Chapter 9)

Fund 5490 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	10,000
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2	Current Expenses .....	13000		<u>25,000</u>
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3	Total .....		\$	35,000
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## **DEPARTMENT OF HEALTH FACILITIES**

*263 - Department of Health Facilities –*

*Hospital Services Revenue Account Special Fund –*

*Capital Improvement, Renovation and Operations*

(W.V. Code Chapter 16)

Fund 5156 FY 2027 Org 0512

1	Institutional Facilities Operations.....	33500	\$	59,195,646
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2	Medical Services Trust Fund – Transfer.....	51200		<u>27,800,000</u>
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3	Total .....		\$	86,995,646
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4 The total amount of these appropriations shall be paid from the Hospital Services Revenue

5 Account Special Fund created by W.V. Code §16-1-13, and shall be used for operating expenses

6 and for improvements in connection with existing facilities.

7           Additional funds have been appropriated from General Revenue for the operation of the  
8    institutional facilities.

9           Necessary funds from the above appropriation for Institutional Facilities Operations may  
10    be used for medical facilities operations, either in connection with this fund or in connection with  
11    the appropriations designated for Welch Community Hospital, William R. Sharpe Jr. Hospital,  
12    Mildred Mitchell-Bateman Hospital, and William R. Sharpe Jr. Hospital – Transitional Living  
13    Facility.

DEPARTMENT OF HOMELAND SECURITY

264 - Department of Homeland Security —

*Office of the Secretary –*

Law-Enforcement, Safety and Emergency Worker Funeral Expense Payment Fund

(W.V. Code Chapter 15)

Fund 6003 FY 2027 Org 0601

1 Current Expenses ..... 13000 \$ 32,000

265 - Division of Emergency Management -

## *Statewide Interoperable Radio Network Account*

(W.V. Code Chapter 15)

Fund 6208 FY 2027 Org 0606

1 Current Expenses ..... 13000 66 80,000

266 - Division of Emergency Management -

West Virginia Interoperable Radio Project

(W.V. Code Chapter 24)

Fund 6295 FY 2027 Org 0606

1	Repairs and Alterations.....	06400	\$	950,000
2	Equipment.....	07000		550,000
3	Unclassified .....	09900		20,000

4	Current Expenses .....	13000	<u>3,980,000</u>
5	Total .....		\$ 5,500,000

*267 - Division of Corrections and Rehabilitation –*

*Parolee Supervision Fees*

(W.V. Code Chapter 15A)

**Fund 6362 FY 2027 Org 0608**

1	Personal Services and Employee Benefits.....	00100	\$ 1,274,934
2	Equipment.....	07000	30,000
3	Unclassified .....	09900	9,804
4	Current Expenses .....	13000	758,480
5	Other Assets .....	69000	<u>40,129</u>
6	Total .....		\$ 2,113,347

*268 - Division of Corrections and Rehabilitation –*

*Regional Jail and Correctional Facility Authority*

(W.V. Code Chapter 15A)

**Fund 6675 FY 2027 Org 0608**

1	Debt Service .....	04000	\$ 100,000
2	Repairs and Alterations.....	06400	1,000,000
3	Equipment.....	07000	100,000
4	Unclassified .....	09900	100,000
5	Current Expenses .....	13000	245,472
6	Buildings .....	25800	<u>15,000,000</u>
7	Total .....		\$ 16,545,472

*269 - West Virginia State Police –*

*Motor Vehicle Inspection Fund*

(W.V. Code Chapter 17C)

**Fund 6501 FY 2027 Org 0612**

1	Personal Services and Employee Benefits.....	00100	\$	2,138,088
2	Repairs and Alterations.....	06400		204,500
3	Equipment.....	07000		3,770,751
4	Current Expenses .....	13000		1,488,211
5	Buildings .....	25800		534,000
6	Other Assets .....	69000		<u>5,000</u>
7	Total .....		\$	8,140,550

8           The total amount of these appropriations shall be paid from the special revenue fund out  
9    of fees collected for inspection stickers as provided by law.

*270 - West Virginia State Police –*

*Forensic Laboratory Fund*

(W.V. Code Chapter 15)

**Fund 6511 FY 2027 Org 0612**

1	Personal Services and Employee Benefits.....	00100	\$	1,643,356
2	Repairs and Alterations.....	06400		5,000
3	Equipment.....	07000		545,000
4	Current Expenses .....	13000		<u>90,000</u>
5	Total .....		\$	2,283,356

*271 - West Virginia State Police –*

*Drunk Driving Prevention Fund*

(W.V. Code Chapter 15)

**Fund 6513 FY 2027 Org 0612**

1	Current Expenses .....	13000	\$	2,827,000
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2           The total amount of this appropriations shall be paid from the special revenue fund out of  
3    receipts collected pursuant to W.V. Code §11-15-9a and 16 and paid into a revolving fund account  
4    in the State Treasury.

*272 - West Virginia State Police –*

*Surplus Real Property Proceeds Fund*

(W.V. Code Chapter 15)

Fund 6516 FY 2027 Org 0612

1	Buildings .....	25800	\$	1,022,778
2	Land .....	73000		<u>1,000</u>
3	Total .....		\$	1,023,778

*273 - West Virginia State Police –*

*Surplus Transfer Account*

(W.V. Code Chapter 15)

Fund 6519 FY 2027 Org 0612

1	Repairs and Alterations.....	06400	\$	20,000
2	Equipment.....	07000		250,000
3	Current Expenses .....	13000		225,000
4	Buildings .....	25800		40,000
5	Other Assets .....	69000		<u>45,000</u>
6	Total .....		\$	580,000

*274 - West Virginia State Police –*

*Central Abuse Registry Fund*

(W.V. Code Chapter 15)

Fund 6527 FY 2027 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	296,249
2	Repairs and Alterations.....	06400		500

3	Equipment.....	07000	300,500
4	Current Expenses .....	13000	376,443
5	Other Assets .....	69000	<u>300,500</u>
6	Total .....		\$ 1,274,192

*275 - West Virginia State Police –*

*Bail Bond Enforcer Account*

(W.V. Code Chapter 15)

Fund 6532 FY 2027 Org 0612

1	Current Expenses .....	13000	\$ 8,300
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*276 - West Virginia State Police –*

*State Police Academy Post Exchange*

(W.V. Code Chapter 15)

Fund 6544 FY 2027 Org 0612

1	Repairs and Alterations.....	06400	\$ 40,000
2	Current Expenses .....	13000	<u>160,000</u>
3	Total .....		\$ 200,000

*277 - Fire Commission –*

*Fire Marshal Fees*

(W.V. Code Chapter 15A)

Fund 6152 FY 2027 Org 0619

1	Personal Services and Employee Benefits.....	00100	\$ 4,194,062
2	Repairs and Alterations.....	06400	58,500
3	Equipment.....	07000	440,800
4	Unclassified .....	09900	3,800
5	Current Expenses .....	13000	1,746,550
6	Other Assets .....	69000	450,000

7	BRIM Premium.....	91300	<u>65,000</u>
8	Total .....	\$	6,958,712

*278 - Division of Administrative Services –*

*W.V. Community Corrections Fund*

(W.V. Code Chapter 62)

**Fund 6386 FY 2027 Org 0623**

1	Personal Services and Employee Benefits.....	00100	\$	178,366
2	Repairs and Alterations.....	06400		1,000
3	Unclassified .....	09900		750
4	Current Expenses .....	13000		<u>1,846,250</u>
5	Total .....		\$	2,026,366

*279 - Division of Administrative Services –*

*Court Security Fund*

(W.V. Code Chapter 51)

**Fund 6804 FY 2027 Org 0623**

1	Personal Services and Employee Benefits.....	00100	\$	26,881
2	Current Expenses .....	13000		<u>1,478,135</u>
3	Total .....		\$	1,505,016

*280 - Division of Administrative Services –*

*Second Chance Driver's License Program Account*

(W.V. Code Chapter 17B)

**Fund 6810 FY 2027 Org 0623**

1	Current Expenses .....	13000	\$	125,000
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**DEPARTMENT OF REVENUE**

*281 - Division of Financial Institutions*

(W.V. Code Chapter 31A)

Fund 3041 FY 2027 Org 0303

1	Personal Services and Employee Benefits.....	00100	\$	3,194,769
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		119,000
4	Equipment.....	07000		8,500
5	Current Expenses .....	13000		<u>800,475</u>
6	Total .....		\$	4,122,744

*282 - Office of the Secretary –*

*State Debt Reduction Fund*

(W.V. Code Chapter 29)

Fund 7007 FY 2027 Org 0701

1	Retirement Systems – Unfunded Liability.....	77500	\$	20,000,000
2	The above appropriation for Retirement Systems – Unfunded Liability (fund 7007,			
3	appropriation 77500) shall be transferred to the School Aid Formula Funds Holding Account Fund			
4	(fund 2606).			

*283 - Home Rule Board Operations*

(W.V. Code Chapter 8)

Fund 7010 FY 2027 Org 0701

1	Personal Services and Employee Benefits.....	00100	\$	25,000
2	Repairs and Alterations.....	06400		120
3	Equipment.....	07000		200
4	Unclassified .....	09900		680
5	Current Expenses .....	13000		<u>42,000</u>
6	Total .....		\$	68,000

*284 - Tax Division –*

*Reduced Cigarette Ignition Propensity*

*Standard and Fire Prevention Act Fund*

(W.V. Code Chapter 47)

Fund 7092 FY 2027 Org 0702

1	Equipment.....	07000	\$	15,000
2	Current Expenses .....	13000		<u>35,000</u>
3	Total.....		\$	50,000

*285 - State Budget Office –*

*Public Employees Insurance Reserve Fund*

(W.V. Code Chapter 11B)

Fund 7400 FY 2027 Org 0703

1	Public Employees Insurance Reserve Fund – Transfer.....	90300	\$	6,800,000
2	The above appropriation for Public Employees Insurance Reserve Fund – Transfer shall			
3	be transferred to the Medical Services Trust Fund (fund 5185).			

*286 - Insurance Commissioner –*

*Examination Revolving Fund*

(W.V. Code Chapter 33)

Fund 7150 FY 2027 Org 0704

1	Repairs and Alterations.....	06400	\$	3,000
2	Equipment.....	07000		81,374
3	Current Expenses .....	13000		2,139,305
4	Buildings .....	25800		8,289
5	Other Assets .....	69000		<u>11,426</u>
6	Total.....		\$	2,243,394

*287 - Insurance Commissioner –*

*Consumer Advocate*

(W.V. Code Chapter 33)

**Fund 7151 FY 2027 Org 0704**

1	Personal Services and Employee Benefits.....	00100	\$	608,865
2	Repairs and Alterations.....	06400		5,000
3	Equipment.....	07000		34,225
4	Current Expenses .....	13000		202,152
5	Buildings .....	25800		4,865
6	Other Assets .....	69000		<u>19,460</u>
7	<b>Total.....</b>		\$	<b>874,567</b>

*288 - Insurance Commissioner -*

*Insurance Commission Fund*

(W.V. Code Chapter 33)

**Fund 7152 FY 2027 Org 0704**

1	Personal Services and Employee Benefits.....	00100	\$	20,941,716
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		136,500
4	Repairs and Alterations.....	06400		68,614
5	Equipment.....	07000		2,688
6	Current Expenses .....	13000		9,097,758
7	Buildings .....	25800		25,000
8	Other Assets .....	69000		<u>50,000</u>
9	<b>Total.....</b>		\$	<b>30,322,276</b>

*289 - Insurance Commissioner -*

*Insurance Fraud Prevention Fund*

(W.V. Code Chapter 33)

**Fund 7153 FY 2027 Org 0704**

1	Current Expenses .....	13000	\$	15,000
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290 - *Insurance Commissioner –*  
*Workers' Compensation Old Fund*  
(W.V. Code Chapter 23)

**Fund 7162 FY 2027 Org 0704**

1	Employee Benefits .....	01000	\$	50,000
2	Current Expenses .....	13000		<u>250,500,000</u>
3	Total .....		\$	250,550,000

291 - *Insurance Commissioner –*  
*Workers' Compensation Uninsured Employers' Fund*  
(W.V. Code Chapter 23)

**Fund 7163 FY 2027 Org 0704**

1	Current Expenses .....	13000	\$	15,000,000
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292 - *Insurance Commissioner –*  
*Self-Insured Employer Guaranty Risk Pool*  
(W.V. Code Chapter 23)

**Fund 7164 FY 2027 Org 0704**

1	Current Expenses .....	13000	\$	9,000,000
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293 - *Insurance Commissioner –*  
*Self-Insured Employer Security Risk Pool*  
(W.V. Code Chapter 23)

**Fund 7165 FY 2027 Org 0704**

1	Current Expenses .....	13000	\$	14,000,000
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294 - *Municipal Bond Commission*  
(W.V. Code Chapter 13)

**Fund 7253 FY 2027 Org 0706**

1	Personal Services and Employee Benefits .....	00100	\$	392,042
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2	Equipment.....	07000	100
3	Current Expenses .....	13000	<u>154,344</u>
4	Total .....		\$ 546,486

*295 - Racing Commission –*

*Relief Fund*

(W.V. Code Chapter 19)

Fund 7300 FY 2027 Org 0707

1	Medical Expenses – Total .....	24500	\$ 154,000
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2 The total amount of this appropriation shall be paid from the special revenue fund out of  
 3 collections of license fees and fines as provided by law.

4 No expenditures shall be made from this fund except for hospitalization, medical care,  
 5 and/or funeral expenses for persons contributing to this fund.

*296 - Racing Commission –*

*Administration and Promotion Account*

(W.V. Code Chapter 19)

Fund 7304 FY 2027 Org 0707

1	Personal Services and Employee Benefits.....	00100	\$ 293,359
2	Current Expenses .....	13000	85,433
3	Other Assets .....	69000	<u>5,000</u>
4	Total .....		\$ 383,792

*297 - Racing Commission –*

*General Administration*

(W.V. Code Chapter 19)

Fund 7305 FY 2027 Org 0707

1	Personal Services and Employee Benefits.....	00100	\$ 2,570,743
2	Salary and Benefits of Cabinet Secretary and		

3	Agency Heads.....	00201	59,533
4	Repairs and Alterations.....	06400	5,000
5	Current Expenses .....	13000	497,284
6	Other Assets .....	69000	<u>40,000</u>
7	Total .....		\$ 3,172,560

*298 - Racing Commission –*

*Administration, Promotion, Education, Capital Improvement*

*and Greyhound Adoption Programs to include Spaying and Neutering Account*

*(W.V. Code Chapter 19)*

**Fund 7307 FY 2027 Org 0707**

1	Personal Services and Employee Benefits.....	00100	\$ 429,310
2	Current Expenses .....	13000	160,099
3	Other Assets .....	69000	<u>200,000</u>
4	Total .....		\$ 789,409

*299 - Racing Commission –*

*Advance Deposit Wagering Account*

*(W.V. Code Chapter 19)*

**Fund 7309 FY 2027 Org 0707**

1	Current Expenses .....	13000	\$ 250,000
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*300 - Alcohol Beverage Control Administration –*

*Wine License Special Fund*

*(W.V. Code Chapter 60)*

**Fund 7351 FY 2027 Org 0708**

1	Personal Services and Employee Benefits.....	00100	\$ 158,204
2	Repairs and Alterations.....	06400	7,263
3	Equipment.....	07000	10,000

4	Current Expenses .....	13000	260,436
5	Buildings .....	25800	100,000
6	Transfer Liquor Profits and Taxes .....	42500	30,750
7	Other Assets .....	69000	<u>2,000,100</u>
8	Total .....		\$ 2,566,753

9           To the extent permitted by law, four classified exempt positions shall be provided from  
 10 Personal Services and Employee Benefits appropriation for field auditors.

*301 - Alcohol Beverage Control Administration*

(W.V. Code Chapter 60)

Fund 7352 FY 2027 Org 0708

1	Personal Services and Employee Benefits .....	00100	\$ 6,379,940
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads .....	00201	122,500
4	Repairs and Alterations .....	06400	91,000
5	Equipment .....	07000	108,000
6	Current Expenses .....	13000	3,640,577
7	Buildings .....	25800	375,100
8	Purchase of Supplies for Resale .....	41900	104,000,000
9	Transfer Liquor Profits and Taxes .....	42500	33,400,000
10	Other Assets .....	69000	125,100
11	Land .....	73000	<u>100</u>
12	Total .....		\$ 148,242,317

13           The total amount of these appropriations shall be paid from a special revenue fund out of  
 14 liquor revenues and any other revenues available.

15           The above appropriations include the salary of the Commissioner and the salaries,  
 16 expenses, and equipment of administrative offices, warehouses, and inspectors.

17        The above appropriations include funding for the Tobacco/Alcohol Education Program.  
18        There is hereby appropriated from liquor revenues, in addition to the above appropriations  
19        as needed, the necessary amount for the purchase of liquor as provided by law and the remittance  
20        of profits and taxes to the General Revenue Fund.

*302 - State Athletic Commission Fund*

(W.V. Code Chapter 29)

Fund 7009 FY 2027 Org 0933

1	Personal Services and Employee Benefits.....	00100	\$	29,500
2	Current Expenses .....	13000		<u>28,000</u>
3	Total .....		\$	57,500

**DEPARTMENT OF TRANSPORTATION**

*303 - Division of Motor Vehicles –*

*Dealer Recovery Fund*

(W.V. Code Chapter 17)

Fund 8220 FY 2027 Org 0802

1	Current Expenses .....	13000	\$	189,000
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*304 - Division of Motor Vehicles –*

*Motor Vehicle Fees Fund*

(W.V. Code Chapter 17B)

Fund 8223 FY 2027 Org 0802

1	Personal Services and Employee Benefits.....	00100	\$	4,578,898
2	Repairs and Alterations.....	06400		16,000
3	Equipment.....	07000		75,000
4	Current Expenses .....	13000		4,337,712
5	Other Assets .....	69000		10,000
6	BRIM Premium.....	91300		<u>110,000</u>

7	Total .....		\$	9,127,610
<i>305 - Division of Highways –</i>				
<i>A. James Manchin Fund</i>				
<i>(W.V. Code Chapter 22)</i>				
	<u>Fund 8319 FY 2027 Org 0803</u>			
1	Current Expenses .....	13000	\$	2,900,000
<i>306 - WV Division of Multimodal Transportation Facilities –</i>				
<i>Special Railroad and Intermodal Enhancement Fund</i>				
<i>(W.V. Code Chapter 29)</i>				
	<u>Fund 8254 FY 2027 Org 0810</u>			
1	Current Expenses .....	13000	\$	2,704
<i>307 - WV Division of Multimodal Transportation Facilities –</i>				
<i>State Rail Authority –</i>				
<i>West Virginia Commuter Rail Access Fund</i>				
<i>(W.V. Code Chapter 29)</i>				
	<u>Fund 8402 FY 2027 Org 0810</u>			
1	Current Expenses .....	13000	\$	600,000
<b>DEPARTMENT OF VETERANS' ASSISTANCE</b>				
<i>308 - Veterans' Facilities Support Fund</i>				
<i>(W.V. Code Chapter 9A)</i>				
	<u>Fund 6703 FY 2027 Org 0613</u>			
1	Personal Services and Employee Benefits.....	01000	\$	101,228
2	Current Expenses .....	13000		1,654,234
3	Buildings .....	25800		1,800,000
4	Other Assets .....	69000		<u>10,000</u>
5	Total .....		\$	3,565,462

309 - *Department of Veterans' Assistance –*

*W.V. Veterans' Home –*

*Special Revenue Operating Fund*

(W.V. Code Chapter 9A)

**Fund 6754 FY 2027 Org 0618**

1	Repairs and Alterations.....	06400	\$	10,600
2	Current Expenses .....	13000		<u>321,050</u>
3	Total.....		\$	331,650

**BUREAU OF SENIOR SERVICES**

*310 - Bureau of Senior Services –*

*Community Based Service Fund*

(W.V. Code Chapter 29)

**Fund 5409 FY 2027 Org 0508**

1	Personal Services and Employee Benefits.....	00100	\$	164,792
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		33,547
4	Current Expenses .....	13000		<u>11,599,338</u>
5	Total.....		\$	11,797,677

6        The total amount of these appropriations are funded from annual table game license fees  
7        to enable the aged and disabled citizens of West Virginia to stay in their homes through the  
8        provision of home and community-based services.

**HIGHER EDUCATION POLICY COMMISSION**

*311 - Higher Education Policy Commission –*

*System –*

*Tuition Fee Capital Improvement Fund –*

*(Capital Improvement and Bond Retirement Fund) –*

*Control Account*

(W.V. Code Chapters 18 and 18B)

Fund 4903 FY 2027 Org 0442

1	Debt Service .....	04000	\$	27,411,984
2	General Capital Expenditures .....	30600		5,000,000
3	Facilities Planning and Administration.....	38600		<u>485,647</u>
4	Total .....		\$	32,897,631

5        The total amount of these appropriations shall be paid from the Special Capital  
6        Improvement Fund created in W.V. Code §18B-10-8. Projects are to be paid on a cash basis and  
7        made available on July 1.

8        The above appropriations, except for Debt Service, may be transferred to special revenue  
9        funds for capital improvement projects at the institutions.

*312 - Tuition Fee Revenue Bond Construction Fund*

(W.V. Code Chapters 18 and 18B)

Fund 4906 FY 2027 Org 0442

1        Any unexpended balance remaining in the appropriation for Capital Outlay (fund 4906,  
2        appropriation 51100) at the close of the fiscal year 2026 is hereby reappropriated for expenditure  
3        during the fiscal year 2027.

4        The appropriation shall be paid from available unexpended cash balances and interest  
5        earnings accruing to the fund. The appropriation shall be expended at the discretion of the Higher  
6        Education Policy Commission and the funds may be allocated to any institution within the system.

7        The total amount of this appropriation shall be paid from the unexpended proceeds of  
8        revenue bonds previously issued pursuant to W.V. Code §18-12B-8, which have since been  
9        refunded.

*313 - West Virginia University –*

*West Virginia University Health Sciences Center*

(W.V. Code Chapters 18 and 18B)

Fund 4179 FY 2027 Org 0463

1	Personal Services and Employee Benefits.....	00100	\$	12,035,273
2	Repairs and Alterations.....	06400		425,000
3	Equipment.....	07000		512,000
4	Current Expenses .....	13000		4,524,300
5	Buildings .....	25800		150,000
6	Other Assets .....	69000		<u>50,000</u>
7	Total .....		\$	17,696,573

*314 - Marshall University –*

*School of Medicine*

(W.V. Code Chapter 18B)

Fund 4271 FY 2027 Org 0471

1	Marshall Medical School .....	17300	\$	5,500,000
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*315 - West Virginia School of Osteopathic Medicine*

(W.V. Code Chapter 18B)

Fund 4272 FY 2027 Org 0476

1	West Virginia School of Osteopathic Medicine .....	17200	\$	4,174,945
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**MISCELLANEOUS BOARDS AND COMMISSIONS**

*316 - Board of Barbers and Cosmetologists –*

*Barbers and Beauticians Special Fund*

(W.V. Code Chapters 16 and 30)

Fund 5425 FY 2027 Org 0505

1	Personal Services and Employee Benefits.....	00100	\$	620,501
2	Repairs and Alterations.....	06400		5,000
3	Current Expenses .....	13000		<u>234,969</u>

4        Total ..... \$ 860,470

5            The total amount of these appropriations shall be paid from a special revenue fund out of  
6 collections made by the Board of Barbers and Cosmetologists as provided by law.

*317 - Hospital Finance Authority –*

*Hospital Finance Authority Fund*

(W.V. Code Chapter 16)

Fund 5475 FY 2027 Org 0509

1	Personal Services and Employee Benefits.....	00100	\$	10,000
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		93,339
4	Unclassified .....	09900		1,501
5	Current Expenses .....	13000		<u>55,268</u>
6	Total.....		\$	160,108

7            The total amount of these appropriations shall be paid from the special revenue fund out  
8 of fees and collections as provided by Article 29A, Chapter 16 of the W.V. Code.

*318 - State Armory Board –*

*General Armory Fund*

(W.V. Code Chapter 15)

Fund 6057 FY 2027 Org 0603

1	Personal Services and Employee Benefits.....	00100	\$	1,693,521
2	Repairs and Alterations.....	06400		385,652
3	Equipment.....	07000		250,000
4	Current Expenses .....	13000		650,000
5	Buildings .....	25800		520,820
6	Other Assets .....	69000		350,000
7	Land .....	73000		<u>200,000</u>

8        Total..... \$ 4,049,993

9            From the above appropriations, the Adjutant General may receive and expend funds to  
10    conduct operations and activities to include functions of the Military Authority. The Adjutant  
11    General may transfer funds between appropriations, except no funds may be transferred to  
12    Personal Services and Employee Benefits (fund 6057, appropriation 00100).

*319 - W.V. State Board of Examiners for Licensed Practical Nurses –*

*Licensed Practical Nurses*

(W.V. Code Chapter 30)

Fund 8517 FY 2027 Org 0906

1	Personal Services and Employee Benefits.....	00100	\$ 1,010,657
2	Current Expenses .....	13000	<u>253,007</u>
3	Total.....		\$ 1,263,664

*320 - W.V. Board of Examiners for Registered Professional Nurses –*

*Registered Professional Nurses*

(W.V. Code Chapter 30)

Fund 8520 FY 2027 Org 0907

1	Personal Services and Employee Benefits.....	00100	\$ 1,536,011
2	Repairs and Alterations.....	06400	3,000
3	Equipment.....	07000	30,000
4	Current Expenses .....	13000	451,155
5	Other Assets .....	69000	<u>4,500</u>
6	Total.....		\$ 2,024,666

*321 - Public Service Commission*

(W.V. Code Chapter 24)

Fund 8623 FY 2027 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$ 14,661,728
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2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		318,640
4	Repairs and Alterations.....	06400		120,000
5	Equipment.....	07000		160,000
6	Unclassified .....	09900		147,643
7	Current Expenses .....	13000		2,507,202
8	Buildings .....	25800		10
9	PSC Weight Enforcement .....	34500		5,288,594
10	Land .....	73000		10
11	BRIM Premium.....	91300		<u>172,216</u>
12	Total.....		\$	23,376,043

13           The total amount of these appropriations shall be paid from a special revenue fund out of  
14 collections for special license fees from public service corporations as provided by law.

15           The Public Service Commission is authorized to transfer up to \$500,000 from this fund to  
16 meet the expected deficiencies in the Motor Carrier Division (fund 8625) due to the amendment  
17 and reenactment of W.V. Code §24A-3-1 by Enrolled House Bill Number 2715, Regular Session,  
18 1997.

*322 - Public Service Commission -*

*Gas Pipeline Division -*

*Public Service Commission Pipeline Safety Fund*

(W.V. Code Chapter 24B)

*Fund 8624 FY 2027 Org 0926*

1	Personal Services and Employee Benefits.....	00100	\$	397,377
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		11,949
4	Repairs and Alterations.....	06400		4,000

5	Unclassified .....	09900	3,851
6	Current Expenses .....	13000	<u>93,115</u>
7	Total .....		\$ 510,292

8        The total amount of these appropriations shall be paid from a special revenue fund out of  
 9    receipts collected for or by the Public Service Commission pursuant to and in the exercise of  
 10   regulatory authority over pipeline companies as provided by law.

*323 - Public Service Commission -*

*Motor Carrier Division*

(W.V. Code Chapter 24A)

**Fund 8625 FY 2027 Org 0926**

1	Personal Services and Employee Benefits.....	00100	\$ 2,582,252
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads.....	00201	67,711
4	Repairs and Alterations.....	06400	23,000
5	Equipment.....	07000	50,000
6	Unclassified .....	09900	29,233
7	Current Expenses .....	13000	<u>577,557</u>
8	Total .....		\$ 3,329,753

9        The total amount of these appropriations shall be paid from a special revenue fund out of  
 10    receipts collected for or by the Public Service Commission pursuant to and in the exercise of  
 11   regulatory authority over motor carriers as provided by law.

*324 - Public Service Commission -*

*Consumer Advocate Fund*

(W.V. Code Chapter 24)

**Fund 8627 FY 2027 Org 0926**

1	Personal Services and Employee Benefits.....	00100	\$ 1,221,282
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2	Equipment.....	07000	9,872
3	Current Expenses .....	13000	536,472
4	BRIM Premium.....	91300	<u>4,660</u>
5	Total .....		\$ 1,772,286

6        The total amount of these appropriations shall be supported by cash from a special  
 7 revenue fund out of collections made by the Public Service Commission.

*325 - Real Estate Commission -*

*Real Estate License Fund*

(W.V. Code Chapter 30)

*Fund 8635 FY 2027 Org 0927*

1	Personal Services and Employee Benefits.....	00100	\$ 677,851
2	Repairs and Alterations.....	06400	2,500
3	Equipment.....	07000	5,000
4	Current Expenses .....	13000	<u>293,122</u>
5	Total .....		\$ 978,473

6        The total amount of these appropriations shall be paid out of collections of license fees as  
 7 provided by law.

*326 - W.V. Board of Examiners for Speech-Language*

*Pathology and Audiology -*

*Speech-Language Pathology and Audiology Operating Fund*

(W.V. Code Chapter 30)

*Fund 8646 FY 2027 Org 0930*

1	Personal Services and Employee Benefits.....	00100	\$ 131,688
2	Current Expenses .....	13000	<u>63,637</u>
3	Total .....		\$ 195,325

*327 - W.V. Board of Respiratory Care -*

*Board of Respiratory Care Fund*

(W.V. Code Chapter 30)

Fund 8676 FY 2027 Org 0935

1	Personal Services and Employee Benefits.....	00100	\$	127,166
2	Current Expenses .....	13000		<u>73,143</u>
3	Total .....		\$	200,309

*328 - W.V. Board of Licensed Dietitians –*

*Dietitians Licensure Board Fund*

(W.V. Code Chapter 30)

Fund 8680 FY 2027 Org 0936

1	Personal Services and Employee Benefits.....	00100	\$	47,312
2	Current Expenses .....	13000		<u>20,250</u>
3	Total .....		\$	67,562

*329 - Massage Therapy Licensure Board –*

*Massage Therapist Board Fund*

(W.V. Code Chapter 30)

Fund 8671 FY 2027 Org 0938

1	Personal Services and Employee Benefits.....	00100	\$	124,403
2	Current Expenses .....	13000		<u>47,388</u>
3	Total .....		\$	171,791

*330 - Board of Medicine –*

*Medical Licensing Board Fund*

(W.V. Code Chapter 30)

Fund 9070 FY 2027 Org 0945

1	Personal Services and Employee Benefits.....	00100	\$	1,723,154
2	Repairs and Alterations.....	06400		8,000

3	Current Expenses .....	13000	<u>1,339,814</u>
4	Total .....		\$ 3,070,968

*331 - West Virginia Enterprise Resource Planning Board –*

*Enterprise Resource Planning System Fund*

(W.V. Code Chapter 12)

**Fund 9080 FY 2027 Org 0947**

1	Personal Services and Employee Benefits.....	00100	\$ 5,757,620
2	Repairs and Alterations.....	06400	300
3	Equipment.....	07000	502,000
4	Unclassified .....	09900	132,000
5	Current Expenses .....	13000	19,214,993
6	Buildings .....	25800	2,000
7	Other Assets .....	69000	<u>2,004,500</u>
8	Total .....		\$ 27,613,413

*332 - Board of Treasury Investments –*

*Board of Treasury Investments Fee Fund*

(W.V. Code Chapter 12)

**Fund 9152 FY 2027 Org 0950**

1	Personal Services and Employee Benefits.....	00100	\$ 982,714
2	Unclassified .....	09900	14,850
3	Current Expenses .....	13000	580,889
4	BRIM Premium.....	91300	31,547
5	Fees of Custodians, Fund Advisors and Fund Managers .....	93800	<u>5,500,000</u>
6	Total .....		\$ 7,110,000

7 There is hereby appropriated from this fund, in addition to the above appropriation if  
 8 needed, an amount of funds necessary for the Board of Treasury Investments to pay the fees and

9 expenses of custodians, fund advisors, and fund managers for the consolidated fund of the State  
10 as provided in Article 6C, Chapter 12 of the W.V. Code.

11 The total amount of these appropriations shall be paid from the special revenue fund out  
12 of fees and collections as provided by law.

*333 - Contractor Licensing Board Fund*

(W.V. Code Chapter 21)

Fund 3187 FY 2027 Org 0951

1	Personal Services and Employee Benefits.....	00100	\$	2,559,000
2	Repairs and Alterations.....	06400		10,000
3	Unclassified .....	09900		21,000
4	Current Expenses .....	13000		500,000
5	BRIM Premium.....	91300		<u>8,500</u>
6	Total .....		\$	3,098,500
7	Total TITLE II, Section 3 – Other Funds			
8	(Including claims against the state).....		\$	2,662,395,156

1 **Sec. 4. Appropriations from lottery net profits.** — Net profits of the lottery are to be  
2 deposited by the Director of the Lottery to the following accounts in the amounts indicated. The  
3 Director of the Lottery shall prorate each deposit of net profits in the proportion the appropriation  
4 for each account bears to the total of the appropriations for all accounts.

5 After first satisfying the requirements for Fund 2252, Fund 3963, and Fund 4908 pursuant  
6 to W.V. Code §29-22-18, the Director of the Lottery shall make available from the remaining net  
7 profits of the lottery any amounts needed to pay debt service for which an appropriation is made  
8 for Fund 9065, Fund 4297, Fund 3390, Fund 3514, Fund 9067, and Fund 9068 and is authorized  
9 to transfer any such amounts to Fund 9065, Fund 4297, Fund 3390, Fund 3514, Fund 9067, and  
10 Fund 9068 for that purpose. Upon receipt of reimbursement of amounts so transferred, the

11 Director of the Lottery shall deposit the reimbursement amounts to the following accounts as  
12 required by this section.

*334 - Education, Arts, Sciences and Tourism –*

*Debt Service Fund*

(W.V. Code Chapter 5)

Fund 2252 FY 2027 Org 0211

		<b>Appro-</b>		<b>Lottery</b>
		<b>priation</b>		<b>Funds</b>
1	Debt Service – Total .....	31000	\$	10,000,000

*335 - Division of Natural Resources*

(W.V. Code Chapter 20)

Fund 3267 FY 2027 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	2,903,014
2	Current Expenses .....	13000		26,900
3	Prickett's Fort State Park .....	32400		106,560
4	Non-Game Wildlife (R) .....	52700		487,077
5	State Parks and Recreation Advertising (R) .....	61900		<u>494,578</u>
6	Total .....		\$	4,018,129

7 Any unexpended balances remaining in the appropriations for Capital Outlay – Parks (fund  
8 3267, appropriation 28800), Non-Game Wildlife (fund 3267, appropriation 52700), and State  
9 Parks and Recreation Advertising (fund 3267, appropriation 61900) at the close of the fiscal year  
10 2026 are hereby reappropriated for expenditure during the fiscal year 2027.

*336 - Department of Tourism –*

*Office of the Secretary*

(W.V. Code Chapter 5B)

Fund 3067 FY 2027 Org 0304

1	Tourism – Telemarketing Center .....	46300	\$	82,080
2	Tourism – Advertising (R) .....	61800		2,422,407
3	Tourism – Operations (R).....	66200		<u>4,683,045</u>
4	Total .....		\$	7,187,532

5        Any unexpended balances remaining in the appropriations for Tourism – Advertising (fund  
 6        3067, appropriation 61800) and Tourism – Operations (fund 3067, appropriation 66200) at the  
 7        close of the fiscal year 2026 are hereby reappropriated for expenditure during the fiscal year 2027.

*337 - Department of Tourism –*

*Culture and History –*

*Lottery Education Fund*

(W.V. Code Chapter 29)

*Fund 3534 FY 2027 Org 0304*

1	Huntington Symphony.....	02700	\$	59,000
2	Preservation West Virginia (R).....	09200		542,000
3	Fairs and Festivals (R).....	12200		1,347,000
4	Commission for National and Community Service (R).....	19300		397,322
5	Historic Preservation Grants (R) .....	31100		417,933
6	West Virginia Public Theater.....	31200		120,000
7	Greenbrier Valley Theater.....	42300		115,000
8	Theater Arts of West Virginia .....	46400		90,000
9	Marshall Artists Series .....	51800		36,000
10	West Virginia State Fair .....	65700		31,000
11	Culture and History Programs .....	73201		190,947
12	Contemporary American Theater Festival.....	81100		57,000
13	Independence Hall.....	81200		27,000
14	Mountain State Forest Festival.....	86400		38,000

15	WV Symphony .....	90700	59,000
16	Wheeling Symphony .....	90800	59,000
17	Appalachian Children's Chorus .....	91600	<u>54,000</u>
18	Total .....		\$ 3,640,202

19        Any unexpended balances remaining in the appropriations for Preservation West Virginia  
 20 (fund 3534, appropriation 09200), Fairs and Festivals (fund 3534, appropriation 12200),  
 21 Commission for National and Community Service (fund 3534, appropriation 19300), Archeological  
 22 Curation/Capital Improvements (fund 3534, appropriation 24600), Historic Preservation Grants  
 23 (fund 3534, appropriation 31100), and Grants for Competitive Arts Program (fund 3534,  
 24 appropriation 62400) at the close of the fiscal year 2026 are hereby reappropriated for expenditure  
 25 during the fiscal year 2027.

26        Any Fairs and Festivals awards shall be funded in addition to, and not in lieu of, individual  
 27 grant allocations derived from the Arts Council and Cultural Grant Program allocations.

*338 - Department of Tourism -*

*Library Commission -*

*Lottery Education Fund*

(W.V. Code Chapter 10)

Fund 3559 FY 2027 Org 0304

1	Books and Films .....	17900	\$ 360,784
2	Services to Libraries.....	18000	550,000
3	Grants to Public Libraries.....	18200	9,439,571
4	Digital Resources.....	30900	219,992
5	Infomine Network (R) .....	88400	<u>944,715</u>
6	Total .....		\$ 11,515,062

7 Any unexpended balances remaining in the appropriation for Infomine Network (fund  
8 3559, appropriation 88400) at the close of the fiscal year 2026 are hereby reappropriated for  
9 expenditure during the fiscal year 2027.

*339 - State Board of Education*

(W.V. Code Chapters 18 and 18A)

**Fund 3951 FY 2027 Org 0402**

1	Teachers' Retirement Savings Realized.....	09500	\$	17,573,854
2	FBI Checks .....	37200		130,261
3	Vocational Education Equipment Replacement.....	39300		800,000
4	Assessment Program (R).....	39600		490,439
5	Literacy Project .....	89900		700,000
6	21 <sup>st</sup> Century Technology Infrastructure			
7	Network Tools and Support (R) .....	93300		<u>12,695,356</u>
8	Total .....		\$	32,389,910

9 Any unexpended balances remaining in the appropriations for Assessment Program (fund  
10 3951, appropriation 39600) and 21<sup>st</sup> Century Technology Infrastructure Network Tools and  
11 Support (fund 3951, appropriation 93300) at the close of the fiscal year 2026 are hereby  
12 reappropriated for expenditure during the fiscal year 2027.

13 The above appropriation for Teachers' Retirement Savings Realized (fund 3951,  
14 appropriation 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund  
15 (fund 2044).

*340 - State Department of Education –*

*School Building Authority –*

*Debt Service Fund*

(W.V. Code Chapter 18)

**Fund 3963 FY 2027 Org 0404**

1	Debt Service – Total .....	31000	\$	15,234,900
2	Directed Transfer .....	70000		<u>2,765,100</u>
3	Total .....		\$	18,000,000

4           The School Building Authority shall have the authority to transfer between the above  
 5       appropriations in accordance with W.V. Code §29-22-18.

6           The above appropriation for Directed Transfer (fund 3963, appropriation 70000) may be  
 7       transferred to the Department of Education – State Board of Education – School Building Authority  
 8       – School Construction Fund (fund 3952) to be used for school construction and maintenance  
 9       projects.

*341 - Educational Broadcasting Commission*

(W.V. Code Chapter 10)

Fund 3587 FY 2027 Org 0439

1           Any unexpended balance remaining in the appropriation for Capital Outlay and  
 2       Maintenance (fund 3587, appropriation 75500) at the close of the fiscal year 2026 is hereby  
 3       reappropriated for expenditure during the fiscal year 2027.

*342 - Bureau of Senior Services –*

*Lottery Senior Citizens Fund*

(W.V. Code Chapter 29)

Fund 5405 FY 2027 Org 0508

1	Personal Services and Employee Benefits.....	00100	\$	165,613
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		85,482
4	Current Expenses .....	13000		396,784
5	Local Programs Service Delivery Costs .....	20000		2,435,250
6	Transfer to Division of Human Services for Health Care			
7	and Title XIX Waiver for Senior Citizens .....	53900		27,568,159

8	Roger Tompkins Alzheimers Respite Care.....	64300	2,312,574
9	Regional Aged and Disabled Resource Center .....	76700	424,810
10	Senior Services Medicaid Transfer.....	87100	16,400,070
11	Legislative Initiatives for the Elderly .....	90400	9,671,239
12	Long Term Care Ombudsmen.....	90500	297,226
13	BRIM Premium.....	91300	7,718
14	In-Home Services and Nutrition for Senior Citizens (R).....	91700	<u>6,845,941</u>
15	<b>Total</b> .....		\$ 66,610,866

16               Any unexpended balances remaining in the appropriation for Senior Citizen Centers and  
 17       Programs (fund 5405, appropriation 46200) and In-Home Services and Nutrition for Senior  
 18       Citizens (fund 5405, appropriation 91700) at the close of the fiscal year 2026 are hereby  
 19       reappropriated for expenditure during the fiscal year 2027.

20               Included in the above appropriation for Current Expenses (fund 5405, appropriation  
 21       13000), is funding to support an in-home direct care workforce registry.

22               The above appropriation for Transfer to the Department of Human Services for Health  
 23       Care and Title XIX Waiver for Senior Citizens (fund 5405, appropriation 53900) along with the  
 24       federal moneys generated thereby shall be used for reimbursement for services provided under  
 25       the program.

*343 - Community and Technical College –*

*Capital Improvement Fund*

(W.V. Code Chapter 18B)

Fund 4908 FY 2027 Org 0442

1	Debt Service – Total .....	31000	\$ 5,000,000
2	Any unexpended balance remaining in the appropriation for Capital Outlay and		
3	Improvements – Total (fund 4908, appropriation 84700) and Capital Improvements – Total (fund		

4 4908, appropriation 95800) at the close of the fiscal year 2026 is hereby reappropriated for  
5 expenditure during the fiscal year 2027.

6 The total amount of this appropriation shall be paid from the sale of the Series 2017  
7 Community and Technical Colleges Capital Improvement Refunding Revenue Bonds and  
8 anticipated interest earnings.

*344 - Higher Education Policy Commission –*

*Lottery Education –*

*Higher Education Policy Commission –*

*Control Account*

(W.V. Code Chapters 18B and 18C)

**Fund 4925 FY 2027 Org 0441**

1	RHI Program and Site Support (R).....	03600	\$	1,925,783
2	RHI Program and Site Support –			
3	RHEP Program Administration .....	03700		146,653
4	RHI Program and Site Support – Grad Med			
5	Ed and Fiscal Oversight (R).....	03800		90,687
6	State Doctoral Fellowship (R).....	16600		129,604
7	Health Sciences Scholarship (R).....	17600		226,532
8	Vice Chancellor for Health Sciences –			
9	Rural Health Residency Program (R) .....	60100		62,725
10	WV Engineering, Science, and			
11	Technology Scholarship Program.....	86800		<u>452,831</u>
12	Total.....		\$	3,034,815

13 Any unexpended balances remaining in the appropriations for RHI Program and Site  
14 Support (fund 4925, appropriation 03600), RHI Program and Site Support – Grad Med Ed and  
15 Fiscal Oversight (fund 4925, appropriation 03800), State Doctoral Fellowship (fund 4925,

16 appropriation 16600), Health Sciences Scholarship (fund 4925, appropriation 17600), and Vice  
17 Chancellor for Health Sciences – Rural Health Residency Program (fund 4925, appropriation  
18 60100) at the close of the fiscal year 2026 are hereby reappropriated for expenditure during the  
19 fiscal year 2027.

20 The above appropriation for WV Engineering, Science, and Technology Scholarship  
21 Program (fund 4925, appropriation 86800) shall be transferred to the West Virginia Engineering,  
22 Science, and Technology Scholarship Fund (fund 4928) established by W.V. Code §18C-6-1.

*345 - Higher Education Policy Commission –*

*Lottery Education –*

*West Virginia University - School of Medicine*

(W.V. Code Chapter 18B)

Fund 4185 FY 2027 Org 0463

1	WVU Health Sciences –				
2	RHI Program and Site Support (R) .....	03500	\$	1,276,736	
3	MA Public Health Program and				
4	Health Science Technology (R) .....	62300		53,143	
5	Health Sciences Career Opportunities Program (R) .....	86900		341,653	
6	HSTA Program (R) .....	87000		1,957,576	
7	Center for Excellence in Disabilities (R) .....	96700		<u>335,642</u>	
8	Total .....		\$	3,964,750	

9 Any unexpended balances remaining in the appropriations for WVU Health Sciences –  
10 RHI Program and Site Support (fund 4185, appropriation 03500), MA Public Health Program and  
11 Health Science Technology (fund 4185, appropriation 62300), Health Sciences Career  
12 Opportunities Program (fund 4185, appropriation 86900), HSTA Program (fund 4185,  
13 appropriation 87000), and Center for Excellence in Disabilities (fund 4185, appropriation 96700)

14 at the close of the fiscal year 2026 are hereby reappropriated for expenditure during the fiscal  
15 year 2027.

*346 - Higher Education Policy Commission –*

*Lottery Education –*

*Marshall University - School of Medicine*

(W.V. Code Chapter 18B)

Fund 4896 FY 2027 Org 0471

1 Marshall Medical School –

2 RHI Program and Site Support (R) ..... 03300 \$ 462,640

3 Vice Chancellor for Health Sciences –

4 Rural Health Residency Program (R) ..... 60100 182,094

5 Total ..... \$ 644,734

6 Any unexpended balances remaining in the appropriations for Marshall Medical School –

7 RHI Program and Site Support (fund 4896, appropriation 03300) and Vice Chancellor for Health

8 Sciences – Rural Health Residency Program (fund 4896, appropriation 60100) at the close of the

9 fiscal year 2026 are hereby reappropriated for expenditure during the fiscal year 2027.

10 Total TITLE II, Section 4 – Lottery Revenue ..... \$ 166,006,000

1 **Sec. 5. Appropriations from state excess lottery revenue fund.** — In accordance with  
2 W.V. Code §29-22-18a, §29-22A-10d, §29-22A-10e, §29-22C-27a, and §29-25-22b, the following  
3 appropriations shall be deposited and disbursed by the Director of the Lottery to the following  
4 accounts in this section in the amounts indicated.

5 After first funding the appropriations required by W.V. Code §29-22-18a, §29-22A-10d,  
6 §29-22A-10e, §29-22C-27a, and §29-25-22b, the Director of the Lottery shall provide funding  
7 from the State Excess Lottery Revenue Fund for the remaining appropriations in this section to  
8 the extent that funds are available. In the event that revenues to the State Excess Lottery Revenue

9 Fund are sufficient to meet all the appropriations required made pursuant to this section, then the  
10 Director of the Lottery shall then provide the funds available for fund 5365, appropriation 18900.

*347 - Governor's Office*

(W.V. Code Chapter 5)

Fund 1046 FY 2027 Org 0100

1 Any unexpended balance remaining in the appropriation for Publication of Papers and  
2 Transition Expenses – Lottery Surplus (fund 1046, appropriation 06600) at the close of the fiscal  
3 year 2026 is hereby reappropriated for expenditure during the fiscal year 2027.

*348 - Office of Technology*

(W.V. Code Chapter 5A)

Fund 2532 FY 2027 Org 0231

1 Any unexpended balances remaining in the appropriations for Cyber Security (fund 2532,  
2 appropriation 99001), Enterprise Data Center (fund 2532, appropriation 99002), and Enterprise  
3 Telephony Modernization (fund 2532, appropriation 99003) at the close of the fiscal year 2026  
4 are hereby reappropriated for expenditure during the fiscal year 2027.

*349 - Division of Economic Development*

(W.V. Code Chapter 5B)

Fund 3170 FY 2027 Org 0307

1 Any unexpended balance remaining in the appropriation for Recreational Grants or  
2 Economic Development Loans (fund 3170, appropriation 25300) at the close of the fiscal year  
3 2026 is hereby reappropriated for expenditure during the fiscal year 2027.

*350 - Division of Natural Resources –*

*State Park Improvement Fund*

Fund 3277 FY 2027 Org 0310

**Excess**

**Appro-**

**Lottery**

		priation	Funds
1	Repairs and Alterations (R).....	06400	\$ 161,200
2	Equipment (R).....	07000	200,000
3	Current Expenses (R) .....	13000	23,300
4	Buildings (R) .....	25800	100,000
5	Other Assets (R) .....	69000	<u>1,020,500</u>
6	Total.....		\$ 1,505,000

7        Any unexpended balances remaining in the appropriations for Repairs and Alterations  
 8 (fund 3277, appropriation 06400), Equipment (fund 3277, appropriation 07000), Unclassified –  
 9 Total (fund 3277, appropriation 09600), Current Expenses (fund 3277, appropriation 13000),  
 10 Buildings (fund 3277, appropriation 25800), and Other Assets (fund 3277, appropriation 69000)  
 11 at the close of the fiscal year 2026 are hereby reappropriated for expenditure during the fiscal  
 12 year 2027.

*351 - West Virginia Infrastructure Council –*

*West Virginia Infrastructure Transfer Fund*

*Fund 3390 FY 2027 Org 0316*

1	Directed Transfer .....	70000	\$ 46,000,000
2	The above appropriation shall be allocated pursuant to W.V. Code §29-22-18d and §31- 3 15-9.		

*352 - Department of Education –*

*School Building Authority*

*Fund 3514 FY 2027 Org 0404*

1	Debt Service - Total .....	31000	\$ 17,240,769
2	Directed Transfer .....	70000	<u>1,759,231</u>
3	Total.....		\$ 19,000,000

4           The School Building Authority shall have the authority to transfer between the above  
5   appropriations in accordance with W.V. Code §29-22-18a.

6           The above appropriation for Directed Transfer (fund 3514, appropriation 70000) may be  
7   transferred to the Department of Education – State Board of Education – School Building Authority  
8   – School Construction Fund (fund 3952) to be used for school construction and maintenance  
9   projects.

*353 - Higher Education Policy Commission –*

*Education Improvement Fund*

*Fund 4295 FY 2027 Org 0441*

1   PROMISE Scholarship – Transfer..... 80000       \$   29,000,000

2           The above appropriation shall be transferred to the PROMISE Scholarship Fund (fund  
3   4296) established by W.V. Code §18C-7-7.

4           The Legislature has explicitly set a finite amount of available appropriations and directed  
5   the administrators of the Program to provide for the award of scholarships within the limits of  
6   available appropriations.

*354 - Higher Education Policy Commission –*

*Higher Education Improvement Fund*

*Fund 4297 FY 2027 Org 0441*

1   Directed Transfer ..... 70000       \$   15,000,000

2           The above appropriation for Directed Transfer shall be transferred to Higher Education  
3   Policy Commission – System – Tuition Fee Capital Improvement Fund (fund 4903) as authorized  
4   by Senate Concurrent Resolution No. 41.

*355 - Higher Education Policy Commission –*

*Administration –*

*Control Account*

*Fund 4932 FY 2027 Org 0441*

1 Any unexpended balance remaining in the appropriation for Advanced Technology  
2 Centers (fund 4932, appropriation 02800) at the close of the fiscal year 2026 is hereby  
3 reappropriated for expenditure during the fiscal year 2027.

*356 - Department of Human Services*

(W.V. Code Chapters 9, 48, and 49)

Fund 5365 FY 2027 Org 0511

1 Medical Services..... 18900 \$ 80,408,495

*357 - Division of Corrections and Rehabilitation –*

*Correctional Units*

(W.V. Code Chapter 15A)

Fund 6283 FY 2027 Org 0608

1 Any unexpended balance remaining in the appropriation for Capital Outlay and  
2 Maintenance (fund 6283, appropriation 75500) at the close of the fiscal year 2026 is hereby  
3 reappropriated for expenditure during the fiscal year 2027.

*358 - Lottery Commission –*

*General Purpose Account*

Fund 7206 FY 2027 Org 0705

1 General Revenue Fund – Transfer..... 70011 \$ 65,000,000  
2 The above appropriation shall be transferred to the General Revenue Fund as determined  
3 by the Director of the Lottery in accordance with W.V. Code §29-22-18a.

*359 - Lottery Commission –*

*Refundable Credit*

Fund 7207 FY 2027 Org 0705

1 Directed Transfer ..... 70000 \$ 10,000,000  
2 The above appropriation shall be transferred to the General Revenue Fund to provide  
3 reimbursement for the refundable credit allowable under W.V. Code §11-21-21. The amount of

4 the required transfer shall be determined solely by the State Tax Commissioner and shall be  
5 completed by the Director of the Lottery upon the Commissioner's request.

*360 - Lottery Commission –*

*Distributions to Statutory Funds and Purposes*

**Fund 7213 FY 2027 Org 0705**

1	Parking Garage Fund – Transfer.....	70001	\$	300,000
2	2004 Capitol Complex Parking Garage Fund – Transfer.....	70002		116,478
3	Capitol Dome and Improvements Fund – Transfer.....	70003		1,096,256
4	Capitol Renovation and Improvement Fund – Transfer .....	70004		2,381,252
5	Economic Development Promotion and			
6	Closing Fund – Transfer.....	70005		1,298,864
7	Research Challenge Fund – Transfer .....	70006		1,731,820
8	Tourism Promotion Fund – Transfer.....	70007		4,808,142
9	Cultural Facilities and Capital Resources Matching			
10	Grant Program Fund – Transfer .....	70008		1,500,000
11	State Debt Reduction Fund – Transfer.....	70010		20,000,000
12	General Revenue Fund – Transfer.....	70011		1,167,799
13	West Virginia Racing Commission Racetrack			
14	Video Lottery Account .....	70012		3,463,637
15	Historic Resort Hotel Fund .....	70013		24,010
16	Licensed Racetrack Regular Purse Fund.....	70014		<u>22,383,247</u>
17	Total.....		\$	60,271,505

*361 - Racing Commission*

**Fund 7308 FY 2027 Org 0707**

1	Special Breeders Compensation			
2	(W.V. Code §29-22-18a, subsection (I)) .....	21800	\$	2,000,000

*362 - Economic Development Authority –*

*Cacapon and Beech Fork State Parks –*

*Lottery Revenue Debt Service*

*Fund 9067 FY 2027 Org 0944*

1	Debt Service .....	04000	\$	2,032,000
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*363 - Economic Development Authority –*

*State Parks Lottery Revenue Debt Service Fund*

*Fund 9068 FY 2027 Org 0944*

1	Debt Service .....	04000	\$	4,395,000
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2	Total TITLE II, Section 5 – Excess Lottery Funds.....		\$	334,612,000
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1        **Sec. 6. Appropriations of federal funds.** — In accordance with Article 11, Chapter 4 of  
2        the Code from federal funds there are hereby appropriated conditionally upon the fulfillment of  
3        the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized,  
4        for expenditure during the fiscal year 2027.

**LEGISLATIVE**

*364 - Crime Victims Compensation Fund*

(W.V. Code Chapter 14)

*Fund 8738 FY 2027 Org 2300*

		<b>Appro-</b>		<b>Federal</b>
		<b>priation</b>		<b>Funds</b>
1	Economic Loss Claim Payment Fund.....	33400	\$	750,000

**JUDICIAL**

*365 - Supreme Court*

*Fund 8867 FY 2027 Org 2400*

1	Personal Services and Employee Benefits.....	00100	\$	2,175,000
2	Repairs and Alterations.....	06400		100,000

3	Equipment.....	07000	250,000
4	Current Expenses .....	13000	1,275,000
5	Other Assets .....	69000	<u>200,000</u>
6	Total .....		\$ 4,000,000

## **EXECUTIVE**

### *366 - Department of Agriculture*

(W.V. Code Chapter 19)

#### Fund 8736 FY 2027 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 2,780,602
2	Repairs and Alterations.....	06400	650,000
3	Equipment.....	07000	910,500
4	Unclassified .....	09900	50,534
5	Current Expenses .....	13000	6,841,987
6	Buildings .....	25800	1,000,000
7	Other Assets .....	69000	550,000
8	Land .....	73000	500,000
9	Federal Coronavirus Pandemic.....	89101	<u>4,721,430</u>
10	Total .....		\$ 18,005,053

### *367 - Department of Agriculture –*

#### *Meat Inspection Fund*

(W.V. Code Chapter 19)

#### Fund 8737 FY 2027 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 757,900
2	Repairs and Alterations.....	06400	5,500
3	Equipment.....	07000	114,478
4	Unclassified .....	09900	8,755

5	Current Expenses .....	13000	<u>136,012</u>
6	Total .....		\$ 1,022,645

*368 - Department of Agriculture –*

*State Conservation Committee*

(W.V. Code Chapter 19)

**Fund 8783 FY 2027 Org 1400**

1	Personal Services and Employee Benefits.....	00100	\$ 205,267
2	Current Expenses .....	13000	<u>15,496,778</u>
3	Total .....		\$ 15,702,045

*369 - Department of Agriculture –*

*Land Protection Authority*

(W.V. Code Chapter 19)

**Fund 8896 FY 2027 Org 1400**

1	Personal Services and Employee Benefits.....	00100	\$ 46,526
2	Unclassified .....	09900	5,004
3	Current Expenses .....	13000	<u>448,920</u>
4	Total .....		\$ 500,450

*370 - Attorney General –*

*Medicaid Fraud Unit*

(W.V. Code Chapter 5)

**Fund 8882 FY 2027 Org 1500**

1	Personal Services and Employee Benefits.....	00100	\$ 1,994,727
2	Repairs and Alterations.....	06400	4,313
3	Equipment.....	07000	7,500
4	Unclassified .....	09900	15,336
5	Current Expenses .....	13000	611,287

6	Other Assets .....	69000	<u>11,336</u>
7	Total .....		\$ 2,644,499

*371 - Secretary of State –*

*State Election Fund*

(W.V. Code Chapter 3)

**Fund 8854 FY 2027 Org 1600**

1	Personal Services and Employee Benefits.....	00100	\$ 210,240
2	Repairs and Alterations.....	06400	15,000
3	Unclassified .....	09900	7,484
4	Current Expenses .....	13000	415,727
5	Other Assets .....	69000	<u>100,000</u>
6	Total .....		\$ 748,451

**DEPARTMENT OF COMMERCE**

*372 - Division of Forestry*

(W.V. Code Chapter 19)

**Fund 8703 FY 2027 Org 0305**

1	Personal Services and Employee Benefits.....	00100	\$ 909,435
2	Repairs and Alterations.....	06400	155,795
3	Equipment.....	07000	1,000,000
4	Unclassified .....	09900	51,050
5	Current Expenses .....	13000	3,312,013
6	Other Assets .....	69000	<u>3,078,847</u>
7	Total .....		\$ 8,507,140

*373 - Geological and Economic Survey*

(W.V. Code Chapter 29)

**Fund 8704 FY 2027 Org 0306**

Personal Services and Employee Benefits.....	00100	\$	204,432
Repairs and Alterations.....	06400		305,000
Equipment.....	07000		187,500
Unclassified .....	09900		2,803
Current Expenses .....	13000		195,639
Buildings .....	25800		500,000
Other Assets .....	69000		<u>15,000</u>
<b>Total.....</b>		\$	<b>1,410,374</b>

*374 - Division of Economic Development*

(W.V. Code Chapter 5B)

**Fund 8705 FY 2027 Org 0307**

1	Personal Services and Employee Benefits.....	00100	\$	1,888,421
2	Unclassified .....	09900		50,000
3	Current Expenses .....	13000		21,304,019
4	Broadband Federal Funding.....	87101		<u>792,031,764</u>
5	<b>Total.....</b>		\$	<b>815,274,204</b>

*375 - Office of Energy*

(W.V. Code Chapter 5B)

**Fund 8892 FY 2027 Org 0307**

1	Personal Services and Employee Benefits.....	00100	\$	1,359,159
2	Unclassified .....	09900		7,350
3	Current Expenses .....	13000		<u>8,607,083</u>
4	<b>Total.....</b>		\$	<b>9,973,592</b>

*376 - Division of Economic Development –*

*Office of Economic Opportunity*

(W.V. Code Chapter 5)

**Fund 8901 FY 2027 Org 0307**

1	Personal Services and Employee Benefits.....	00100	\$	857,689
2	Repairs and Alterations.....	06400		250
3	Equipment.....	07000		6,000
4	Unclassified .....	09900		106,795
5	Current Expenses .....	13000		<u>20,303,081</u>
6	Total .....		\$	21,273,815

*377 - Division of Labor*

(W.V. Code Chapters 21 and 47)

**Fund 8706 FY 2027 Org 0308**

1	Personal Services and Employee Benefits.....	00100	\$	471,602
2	Repairs and Alterations.....	06400		500
3	Unclassified .....	09900		5,572
4	Current Expenses .....	13000		<u>167,098</u>
5	Total .....		\$	644,772

*378 - Division of Natural Resources*

(W.V. Code Chapter 20)

**Fund 8707 FY 2027 Org 0310**

1	Personal Services and Employee Benefits.....	00100	\$	11,665,986
2	Repairs and Alterations.....	06400		566,250
3	Equipment.....	07000		2,126,141
4	Unclassified .....	09900		107,693
5	Current Expenses .....	13000		7,887,660
6	Administration .....	15500		50,325
7	Buildings .....	25800		951,000
8	Other Assets .....	69000		4,768,670

9	Land .....	73000	<u>2,893,920</u>
10	Total .....		\$ 31,017,645

*379 - Division of Miners' Health, Safety and Training*

(W.V. Code Chapter 22)

Fund 8709 FY 2027 Org 0314

1	Personal Services and Employee Benefits .....	00100	\$ 721,250
2	Current Expenses .....	13000	<u>150,000</u>
3	Total .....		\$ 871,250

*380 - WorkForce West Virginia*

(W.V. Code Chapter 23)

Fund 8835 FY 2027 Org 0323

1	Unclassified .....	09900	\$ 5,127
2	Current Expenses .....	13000	667,530
3	Reed Act 2002 – Unemployment Compensation .....	62200	4,446,737
4	Reed Act 2002 – Employment Services .....	63000	<u>3,246,737</u>
5	Total .....		\$ 8,366,131

6 Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the Social Security Act,  
 7 as amended, and the provisions of W.V. Code §21A-9-9, the above appropriation to Unclassified  
 8 and Current Expenses shall be used by WorkForce West Virginia for the specific purpose of  
 9 administration of the State's unemployment insurance program or job service activities, subject  
 10 to each and every restriction, limitation, or obligation imposed on the use of the funds by those  
 11 federal and state statutes.

*381 - State Board of Rehabilitation –*

*Division of Rehabilitation Services*

(W.V. Code Chapter 18)

Fund 8734 FY 2027 Org 0932

1	Personal Services and Employee Benefits.....	00100	\$	12,839,606
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		153,000
4	Repairs and Alterations.....	06400		350,400
5	Equipment.....	07000		1,275,870
6	Current Expenses .....	13000		<u>68,440,940</u>
7	Total.....		\$	83,059,816

*382 - State Board of Rehabilitation –*

*Division of Rehabilitation Services –*

*Disability Determination Services*

(W.V. Code Chapter 18)

**Fund 8890 FY 2027 Org 0932**

1	Personal Services and Employee Benefits.....	00100	\$	20,079,337
2	Repairs and Alterations.....	06400		1,100
3	Equipment.....	07000		83,350
4	Current Expenses .....	13000		<u>13,383,206</u>
5	Total.....		\$	33,546,993

**DEPARTMENT OF TOURISM**

*383 - Department of Tourism –*

*Culture and History*

(W.V. Code Chapter 29)

**Fund 8718 FY 2027 Org 0304**

1	Personal Services and Employee Benefits.....	00100	\$	949,454
2	Repairs and Alterations.....	06400		1,000
3	Equipment.....	07000		1,000
4	Current Expenses .....	13000		1,947,372

5	Buildings .....	25800	1,000
6	Other Assets .....	69000	1,000
7	Land .....	73000	<u>360</u>
8	Total .....		\$ 2,901,186

*384 - Department of Tourism -*

*Library Commission*

(W.V. Code Chapter 10)

**Fund 8720 FY 2027 Org 0304**

1	Personal Services and Employee Benefits.....	00100	\$ 393,730
2	Equipment.....	07000	543,406
3	Current Expenses .....	13000	1,076,162
4	Federal Coronavirus Pandemic.....	89101	<u>2,388,880</u>
5	Total .....		\$ 4,402,178

*385 - Department of Tourism -*

*Commission for National and Community Service*

(W.V. Code Chapter 5F)

**Fund 8841 FY 2027 Org 0304**

1	Personal Services and Employee Benefits.....	00100	\$ 476,856
2	Repairs and Alterations.....	06400	1,000
3	Current Expenses .....	13000	5,587,325
4	Federal Coronavirus Pandemic.....	89101	<u>1,960,558</u>
5	Total .....		\$ 8,025,739

*386 - Department of Tourism -*

*National Coal Heritage Area Authority*

(W.V. Code Chapter 29)

**Fund 8869 FY 2027 Org 0304**

1	Personal Services and Employee Benefits.....	00100	\$	207,174
2	Repairs and Alterations.....	06400		5,000
3	Equipment.....	07000		3,000
4	Current Expenses .....	13000		328,008
5	Other Assets .....	69000		<u>2,000</u>
6	Total.....		\$	545,182

#### DEPARTMENT OF EDUCATION

*387 - State Board of Education -*

*State Department of Education*

(W.V. Code Chapters 18 and 18A)

Fund 8712 FY 2027 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	6,218,094
2	Repairs and Alterations.....	06400		10,000
3	Equipment.....	07000		10,000
4	Unclassified .....	09900		2,000,000
5	Current Expenses .....	13000		834,146,008
6	Other Assets .....	69000		<u>10,000</u>
7	Total.....		\$	842,394,102

*388 - State Board of Education -*

*School Lunch Program*

(W.V. Code Chapters 18 and 18A)

Fund 8713 FY 2027 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	2,033,521
2	Repairs and Alterations.....	06400		20,000
3	Equipment.....	07000		100,000
4	Unclassified .....	09900		1,150,500

5	Current Expenses .....	13000	258,781,265
6	Other Assets .....	69000	<u>25,000</u>
7	Total .....		\$ 262,110,286

*389 - State Board of Education -*

*Vocational Division*

(W.V. Code Chapters 18 and 18A)

**Fund 8714 FY 2027 Org 0402**

1	Personal Services and Employee Benefits.....	00100	\$ 2,059,266
2	Repairs and Alterations.....	06400	10,000
3	Equipment.....	07000	10,000
4	Unclassified .....	09900	155,000
5	Current Expenses .....	13000	20,820,081
6	Other Assets .....	69000	<u>10,000</u>
7	Total .....		\$ 23,064,347

*390 - State Board of Education -*

*Aid for Exceptional Children*

(W.V. Code Chapters 18 and 18A)

**Fund 8715 FY 2027 Org 0402**

1	Personal Services and Employee Benefits.....	00100	\$ 3,723,453
2	Repairs and Alterations.....	06400	10,000
3	Equipment.....	07000	10,000
4	Unclassified .....	09900	1,000,000
5	Current Expenses .....	13000	139,346,390
6	Other Assets .....	69000	<u>10,000</u>
7	Total .....		\$ 144,099,843

*391 - WV Professional Charter School Board*

(W.V. Code Chapter 18)

Fund 8828 FY 2027 Org 0405

1	Personal Services and Employee Benefits.....	00100	\$	101,793
2	Repairs and Alterations.....	06400		100
3	Equipment.....	07000		100
4	Current Expenses .....	13000		4,287,108
5	Other Assets .....	69000		<u>100</u>
6	Total.....		\$	4,389,201

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*392 - Division of Environmental Protection*

(W.V. Code Chapter 22)

Fund 8708 FY 2027 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	37,760,577
2	Repairs and Alterations.....	06400		739,783
3	Equipment.....	07000		1,712,238
4	Unclassified .....	09900		1,923,580
5	Current Expenses .....	13000		347,447,019
6	West Virginia Drinking Water Treatment			
7	Revolving Fund – Transfer .....	68900		80,753,300
8	Other Assets .....	69000		2,177,261
9	Land .....	73000		<u>80,000</u>
10	Total.....		\$	472,593,758

**DEPARTMENT OF HEALTH**

*393 - Department of Health –*

*Central Office*

(W.V. Code Chapter 16)

Fund 8802 FY 2027 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	21,486,767
2	Equipment.....	07000		456,972
3	Unclassified .....	09900		856,614
4	Current Expenses .....	13000		139,553,476
5	Buildings .....	25800		155,000
6	Rural Health Transformation Program.....	29501		200,000,000
7	Other Assets .....	69000		380,000
8	Federal Coronavirus Pandemic.....	89101		<u>20,434,178</u>
9	Total .....		\$	383,323,007

*394 - Human Rights Commission*

(W.V. Code Chapter 5)

Fund 8725 FY 2027 Org 0510

1	Personal Services and Employee Benefits.....	00100	\$	566,831
2	Unclassified .....	09900		10,050
3	Current Expenses .....	13000		<u>49,327</u>
4	Total .....		\$	626,208

*395 - Office of the Inspector General*

(W.V. Code Chapter 16B)

Fund 8211 FY 2027 Org 0513

1	Personal Services and Employee Benefits.....	00100	\$	2,401,048
2	Repairs and Alterations.....	06400		500
3	Equipment.....	07000		500
4	Unclassified .....	09900		8,335
5	Current Expenses .....	13000		943,527
6	Other Assets .....	69000		<u>500</u>

7 Total ..... \$ 3,354,410

## DEPARTMENT OF HUMAN SERVICES

396 - Department of Human Services

(W.V. Code Chapters 9, 48, and 49)

Fund 8722 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	71,152,181
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		73,500
4	Unclassified .....	09900		22,855,833
5	Current Expenses .....	13000		227,311,984
6	Medical Services.....	18900		5,480,837,711
7	Medical Services Administrative Costs.....	78900		207,175,615
8	CHIP Administrative Costs.....	85601		8,998,537
9	CHIP Services.....	85602		65,805,357
10	Federal Coronavirus Pandemic.....	89101		<u>4,000,000</u>
11	Total .....		\$	6,088,210,718

397 - Department of Human Services -

## *Consolidated Medical Service Fund*

(W.V. Code Chapter 16)

Fund 8723 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	1,516,523
2	Unclassified .....	09900		73,307
3	Current Expenses .....	13000		<u>103,197,690</u>
4	Total .....		\$	104,787,520

DEPARTMENT OF HOMELAND SECURITY

398 - Division of Emergency Management

(W.V. Code Chapter 15)

Fund 8727 FY 2027 Org 0606

1	Personal Services and Employee Benefits.....	00100	\$	2,077,448
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		61,250
4	Repairs and Alterations.....	06400		5,000
5	Equipment.....	07000		100,000
6	Current Expenses .....	13000		<u>20,429,281</u>
7	Total .....		\$	22,672,979

*399 - Division of Corrections and Rehabilitation*

(W.V. Code Chapters 15A)

Fund 8836 FY 2027 Org 0608

1	Unclassified .....	09900	\$	1,100
2	Current Expenses .....	13000		<u>1,900</u>
3	Total .....		\$	3,000

*400 - West Virginia State Police*

(W.V. Code Chapter 15)

Fund 8741 FY 2027 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	3,278,968
2	Repairs and Alterations.....	06400		42,000
3	Equipment.....	07000		13,356,035
4	Current Expenses .....	13000		2,241,021
5	Buildings .....	25800		1,740,500
6	Other Assets .....	69000		1,065,750
7	Land .....	73000		<u>500</u>
8	Total .....		\$	21,724,774

*401 - Fire Commission*

(W.V. Code Chapter 15A)

Fund 8819 FY 2027 Org 0619

1	Current Expenses .....	13000	\$	80,000
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*402 - Division of Administrative Services*

(W.V. Code Chapter 15)

Fund 8803 FY 2027 Org 0623

1	Personal Services and Employee Benefits.....	00100	\$	1,388,982
2	Repairs and Alterations.....	06400		1,750
3	Unclassified .....	09900		25,185
4	Current Expenses .....	13000		<u>75,381,973</u>
5	Total .....		\$	76,797,890

**DEPARTMENT OF REVENUE**

*403 - Insurance Commissioner*

(W.V. Code Chapter 33)

Fund 8883 FY 2027 Org 0704

1	Personal Services and Employee Benefits.....	00100	\$	145,000
2	Equipment.....	07000		30,000
3	Current Expenses .....	13000		<u>2,825,000</u>
4	Total .....		\$	3,000,000

**DEPARTMENT OF TRANSPORTATION**

*404 - Division of Motor Vehicles*

(W.V. Code Chapter 17B)

Fund 8787 FY 2027 Org 0802

1	Personal Services and Employee Benefits.....	00100	\$	900,000
2	Repairs and Alterations.....	06400		500

3	Current Expenses .....	13000	<u>5,448,106</u>
4	Total .....		\$ 6,348,606

*405 - Division of Multimodal Transportation Facilities –*

*Public Transit*

(W.V. Code Chapter 17)

**Fund 8745 FY 2027 Org 0810**

1	Personal Services and Employee Benefits.....	00100	\$ 1,102,490
2	Repairs and Alterations.....	06400	2,500
3	Equipment.....	07000	3,501,714
4	Current Expenses .....	13000	20,863,149
5	Buildings .....	25800	2,450,000
6	Other Assets .....	69000	<u>250,000</u>
7	Total .....		\$ 28,169,853

*406 - Division of Multimodal Transportation Facilities*

(W.V. Code Chapter 17)

**Fund 8830 FY 2027 Org 0810**

1	Current Expenses .....	13000	\$ 500,000
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**DEPARTMENT OF VETERANS' ASSISTANCE**

*407 - Department of Veterans' Assistance*

(W.V. Code Chapter 9A)

**Fund 8858 FY 2027 Org 0613**

1	Personal Services and Employee Benefits.....	00100	\$ 3,524,557
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads.....	00201	57,120
4	Repairs and Alterations.....	06400	20,000
5	Equipment.....	07000	25,000

6	Current Expenses .....	13000	3,840,300
7	Buildings .....	25800	22,750,000
8	Land .....	73000	500
9	Veterans' Cemetery .....	80800	190,000
10	Federal Coronavirus Pandemic.....	89101	<u>500</u>
11	<b>Total</b> .....		<b>\$ 30,407,977</b>

*408 - Department of Veterans' Assistance –*

*Veterans' Home*

(W.V. Code Chapter 9A)

**Fund 8728 FY 2027 Org 0618**

1	Personal Services and Employee Benefits.....	00100	\$ 1,087,234
2	Repairs and Alterations.....	06400	60,500
3	Equipment.....	07000	10,500
4	Current Expenses .....	13000	1,168,180
5	Buildings .....	25800	1,300,500
6	Other Assets .....	69000	6,500
7	Land .....	73000	100
8	Federal Coronavirus Pandemic.....	89101	<u>500</u>
9	<b>Total</b> .....		<b>\$ 3,634,014</b>

**BUREAU OF SENIOR SERVICES**

*409 - Bureau of Senior Services*

(W.V. Code Chapter 29)

**Fund 8724 FY 2027 Org 0508**

1	Personal Services and Employee Benefits.....	00100	\$ 876,939
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads.....	00201	12,782

4	Current Expenses .....	13000	<u>13,814,853</u>
5	Total .....		\$ 14,704,574

### **MISCELLANEOUS BOARDS AND COMMISSIONS**

*410 - Adjutant General –*

*State Militia*

(W.V. Code Chapter 15)

Fund 8726 FY 2027 Org 0603

1	Unclassified .....	09900	\$ 982,705
2	Mountaineer ChalleNGe Academy .....	70900	12,552,037
3	Martinsburg Starbase .....	74200	901,454
4	Charleston Starbase .....	74300	865,668
5	Military Authority .....	74800	<u>90,699,800</u>
6	Total .....		\$ 106,001,664

7 The Adjutant General shall have the authority to transfer between appropriations.

*411 - Adjutant General –*

*West Virginia National Guard Counterdrug Forfeiture Fund*

(W.V. Code Chapter 15)

Fund 8785 FY 2027 Org 0603

1	Personal Services and Employee Benefits .....	00100	\$ 1,350,000
2	Repairs and Alterations .....	06400	50,000
3	Equipment .....	07000	200,000
4	Current Expenses .....	13000	150,000
5	Buildings .....	25800	100,000
6	Other Assets .....	69000	100,000
7	Land .....	73000	<u>50,000</u>
8	Total .....		\$ 2,000,000

412 - *Public Service Commission -*

*Motor Carrier Division*

(W.V. Code Chapter 24A)

Fund 8743 FY 2027 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	1,639,004
2	Repairs and Alterations.....	06400		39,000
3	Equipment.....	07000		1,000
4	Current Expenses .....	13000		<u>368,953</u>
5	Total .....		\$	2,047,957

413 - *Public Service Commission -*

*Gas Pipeline Division*

(W.V. Code Chapter 24B)

Fund 8744 FY 2027 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	737,069
2	Equipment.....	07000		3,000
3	Unclassified .....	09900		4,072
4	Current Expenses .....	13000		<u>124,628</u>
5	Total .....		\$	868,769

414 - *Economic Development Authority*

(W.V. Code Chapter 31)

Fund 8893 FY 2027 Org 0944

1	Current Expenses .....	13000	\$	5,000,000
2	Total TITLE II, Section 6 – Federal Funds.....		\$	9,726,108,617

1        **Sec. 7. Appropriations from federal block grants.** — The following items are hereby  
2        appropriated from federal block grants to be available for expenditure during the fiscal year  
3        2027.

*415 - Division of Economic Development –*

*Community Development*

Fund 8746 FY 2027 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$	10,672,367
2	Unclassified .....	09900		2,375,000
3	Current Expenses .....	13000		<u>224,476,883</u>
4	Total .....		\$	237,524,250

*416 - Division of Economic Development –*

*Office of Economic Opportunity –*

*Community Services*

Fund 8902 FY 2027 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$	773,389
2	Repairs and Alterations.....	06400		1,500
3	Equipment.....	07000		9,000
4	Unclassified .....	09900		125,000
5	Current Expenses .....	13000		<u>17,781,811</u>
6	Total .....		\$	18,690,700

*417 - WorkForce West Virginia –*

*Workforce Investment Act*

Fund 8749 FY 2027 Org 0323

1	Personal Services and Employee Benefits.....	00100	\$	3,064,651
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		124,018
4	Repairs and Alterations.....	06400		1,600
5	Equipment.....	07000		500
6	Unclassified .....	09900		23,023

7	Current Expenses .....	13000	63,381,511
8	Buildings .....	25800	<u>1,100</u>
9	Total .....		\$ 66,596,403

*418 - Department of Health –*

*Maternal and Child Health*

**Fund 8750 FY 2027 Org 0506**

1	Personal Services and Employee Benefits.....	00100	\$ 2,786,238
2	Unclassified .....	09900	81,439
3	Current Expenses .....	13000	<u>7,075,937</u>
4	Total .....		\$ 9,943,614

*419 - Department of Health –*

*Preventive Health*

**Fund 8753 FY 2027 Org 0506**

1	Personal Services and Employee Benefits.....	00100	\$ 285,735
2	Equipment.....	07000	165,642
3	Unclassified .....	09900	22,457
4	Current Expenses .....	13000	<u>1,895,366</u>
5	Total .....		\$ 2,369,200

*420 - Department of Human Services –*

*Energy Assistance*

**Fund 8755 FY 2027 Org 0511**

1	Personal Services and Employee Benefits.....	00100	\$ 2,842,185
2	Salary and Benefits of Cabinet Secretary		
3	And Agency Heads.....	00201	2,450
4	Unclassified .....	09900	350,000
5	Current Expenses .....	13000	<u>57,082,035</u>

6	Total .....		\$	60,276,670
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*421 - Department of Human Services -*

*Social Services*

Fund 8757 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	9,875,107
2	Unclassified .....	09900		171,982
3	Current Expenses .....	13000		<u>8,870,508</u>
4	Total .....		\$	18,917,597

*422 - Department of Human Services -*

*Substance Abuse Prevention and Treatment*

Fund 8793 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	753,340
2	Unclassified .....	09900		115,924
3	Current Expenses .....	13000		<u>10,853,740</u>
4	Total .....		\$	11,723,004

*423 - Department of Human Services -*

*Community Mental Health Services*

Fund 8794 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	871,155
2	Unclassified .....	09900		33,533
3	Current Expenses .....	13000		<u>9,630,304</u>
4	Total .....		\$	10,534,992

*424 - Department of Human Services -*

*Temporary Assistance for Needy Families*

Fund 8816 FY 2027 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	23,314,142
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2	Salary and Benefits of Cabinet Secretary			
3	And Agency Head .....	00201		7,350
4	Unclassified .....	09900		1,250,000
5	Current Expenses .....	13000		<u>152,504,134</u>
6	Total .....		\$	177,075,626

*425 - Department of Human Services –*

*Child Care and Development*

*Fund 8817 FY 2027 Org 0511*

1	Personal Services and Employee Benefits.....	00100	\$	3,852,293
2	Salary and Benefits of Cabinet Secretary			
3	And Agency Head .....	00201		2,450
4	Unclassified .....	09900		350,000
5	Current Expenses .....	13000		<u>107,150,000</u>
6	Total .....		\$	111,354,743
7	Total TITLE II, Section 7 – Federal Block Grants .....		\$	725,006,799

1           **Sec. 8. Awards for claims against the state.** — There are hereby appropriated for fiscal  
 2 year 2027, from the fund as designated, in the amounts as specified, general revenue funds in  
 3 the amount of \$170,000 and state road funds in the amount of \$700,000 for payment of claims  
 4 against the state.

1           **Sec. 9. Appropriations from general revenue fund surplus accrued.** — The following  
 2 items are hereby appropriated from the state fund, general revenue, and are to be available for  
 3 expenditure during the fiscal year 2027 out of surplus funds only, accrued from the fiscal year  
 4 ending June 30, 2026, subject to the terms and conditions set forth in this section.

5           It is the intent and mandate of the Legislature that the following appropriations be payable  
 6 only from surplus as of July 31, 2026 from the fiscal year ending June 30, 2026, only after first  
 7 meeting requirements of W.Va. Code §11B-2-20(b).

8           In the event that surplus revenues available on July 31, 2026, are not sufficient to meet  
9   the appropriations made pursuant to this section, then the appropriations shall be made to the  
10   extent that surplus funds are available as of the date mandated to meet the appropriations in this  
11   section and shall be allocated first to provide the necessary funds to meet the first appropriation  
12   of this section and each subsequent appropriation in the order listed in this section.

*426 - Bureau for Medical Services –*

*Policy and Programming*

(W.V. Code Chapter 16)

Fund 0484 FY 2027 Org 0511

1   Managed Care Organizations – Surplus.....XXXXX      \$    80,000,000

*427 - Bureau for Medical Services –*

*Policy and Programming*

(W.V. Code Chapter 16)

Fund 0484 FY 2027 Org 0511

1   Medical Services – Surplus.....63300      \$    90,000,000

*428 - Division of Highways*

(W.V. Code Chapter 17 and 17C)

Fund 0620 FY 2027 Org 0803

1   Directed Transfer – Surplus .....70099      \$    100,000,000

2           The above appropriation for Directed Transfer – Surplus (fund 0620, appropriation 70099)

3   shall be transferred to Division of Highways (fund 9017).

4   Total TITLE II, Section 9 –

5   General Revenue Surplus Accrued .....\$    270,000,000

1           **Sec. 10. Appropriations from lottery net profits surplus accrued.** — The following  
2   items are hereby appropriated from the lottery net profits, and are to be available for expenditure  
3   during the fiscal year 2027 out of surplus funds only, as determined by the Director of Lottery,

4 accrued from the fiscal year ending June 30, 2026, subject to the terms and conditions set forth  
5 in this section.

6 It is the intent and mandate of the Legislature that the following appropriations be payable  
7 only from surplus accrued from the fiscal year ending June 30, 2026.

8 In the event that surplus revenues available from the fiscal year ending June 30, 2026,  
9 are not sufficient to meet the appropriations made pursuant to this section, then the appropriations  
10 shall be made to the extent that surplus funds are available.

*429 - State Board of Education*

(W.V. Code Chapters 18 and 18A)

Fund 3951 FY 2027 Org 0402

1 Teachers' Retirement Savings Realized – Lottery Surplus..... 09598 \$ 15,027,000

2 The above appropriation for Teachers' Retirement Savings Realized – Lottery Surplus  
3 (fund 3951, appropriation 09598) shall be transferred to the Employee Pension and Health Care  
4 Benefit Fund (fund 2044).

*430 - Bureau of Senior Services –*

*Lottery Senior Citizens Fund*

(W.V. Code Chapter 29)

Fund 5405 FY 2027 Org 0508

1 Senior Services Medicaid Transfer – Lottery Surplus..... 68199 \$ 14,750,000

2 In-Home Services and Nutrition for Senior Citizens – Surplus. 76699 2,000,000

3 Total..... 16,750,000

4 Total TITLE II, Section 10 – Surplus Accrued..... \$ 31,777,000

1 **Sec. 11. Appropriations from state excess lottery revenue surplus accrued.** — The  
2 following items are hereby appropriated from the state excess lottery revenue fund, and are to be  
3 available for expenditure during the fiscal year 2027 out of surplus funds only, as determined by

4 the Director of Lottery, accrued from the fiscal year ending June 30, 2026, subject to the terms  
5 and conditions set forth in this section.

6 It is the intent and mandate of the Legislature that the following appropriations be payable  
7 only from surplus accrued from the fiscal year ending June 30, 2026.

8 In the event that surplus revenues available from the fiscal year ending June 30, 2026,  
9 are not sufficient to meet the appropriations made pursuant to this section, then the appropriations  
10 shall be made to the extent that surplus funds are available.

*431 - Racing Commission –*

*General Administration*

(W.V. Code Chapter 19)

Fund 7308 FY 2027 Org 0707

1 Directed Transfer – Lottery Surplus..... 70098 \$ 800,000

2 The above appropriation for Directed Transfer – Lottery Surplus (fund 7308, appropriation  
3 70098), \$800,000 shall be transferred to the Racing Commission – General Administration (fund  
4 7305).

*432 - Department of Human Services*

(W.V. Code Chapters 9, 48, and 49)

Fund 5365 FY 2027 Org 0511

1 Medical Services – Lottery Surplus ..... 68100 \$ 20,545,488

2 Total TITLE II, Section 11 – Surplus Accrued..... \$ 21,345,488

1 **Sec. 12. Special revenue appropriations.** — There are hereby appropriated for  
2 expenditure during the fiscal year 2027 special revenues collected pursuant to general law  
3 enactment of the Legislature which are not paid into the state fund as general revenue under the  
4 provisions of W.V. Code §12-2-2 and are not expressly appropriated under this bill: Provided,  
5 That none of the money so appropriated by this section shall be available for expenditure except  
6 in compliance with the provisions of W.V. Code §12-2-1 et seq., W.V. Code §12-3-1 et seq., and

7 W.V. Code §11B-2-1 et seq., unless the spending unit has filed with the Director of the Budget  
8 and the Legislative Auditor prior to the beginning of each fiscal year:

9 (a) An estimate of the amount and sources of all revenues accruing to such fund; and

10 (b) A detailed expenditure schedule showing for what purposes the fund is to be  
11 expended: *Provided, however,* That federal funds received by the state may be expended only in  
12 accordance with Sections (6) or (7) of this Title and with W.V. Code §4-11-1, et seq. *Provided*  
13 *further,* That federal funds that become available to a spending unit for expenditure while the  
14 Legislature is not in session and the availability of such funds could not reasonably have been  
15 anticipated and included in this bill may be only be expended in the limited circumstances provided  
16 by W.V. Code §4-11-5(d): *And provided further,* That no provision of this bill may be construed to  
17 authorize the expenditure of federal funds except as provided in this section.

1       **Sec. 13. State improvement fund appropriations.** — Bequests or donations of  
2 nonpublic funds, received by the Governor on behalf of the state during the fiscal year 2027, for  
3 the purpose of making studies and recommendations relative to improvements of the  
4 administration and management of spending units in the executive branch of state government,  
5 shall be deposited in the state treasury in a separate account therein designated state  
6 improvement fund.

7       There are hereby appropriated all moneys so deposited during the fiscal year 2027 to be  
8 expended as authorized by the Governor, for such studies and recommendations which may  
9 encompass any problems of organization, procedures, systems, functions, powers, or duties of a  
10 state spending unit in the executive branch, or the betterment of the economic, social,  
11 educational, health, and general welfare of the state or its citizens.

1       **Sec. 14. Specific funds and collection accounts.** — A fund or collection account which  
2 by law is dedicated to a specific use is hereby appropriated in sufficient amount to meet all lawful  
3 demands upon the fund or collection account and shall be expended according to the provisions  
4 of Article 3, Chapter 12 of the Code.

1           **Sec. 15. Appropriations for refunding erroneous payment.** — Money that has been  
2    erroneously paid into the state treasury is hereby appropriated out of the fund into which it was  
3    paid, for refund to the proper person.

4           When the officer authorized by law to collect money for the state finds that a sum has been  
5    erroneously paid, he or she shall issue his or her requisition upon the Auditor for the refunding of  
6    the proper amount. The Auditor shall issue his or her warrant to the Treasurer and the Treasurer  
7    shall pay the warrant out of the fund into which the amount was originally paid.

1           **Sec. 16. Sinking fund deficiencies.** — There is hereby appropriated to the Governor a  
2    sufficient amount to meet any deficiencies that may arise in the Mortgage Finance Bond Insurance  
3    fund of the West Virginia Housing Development Fund which is under the supervision and control  
4    of the Municipal Bond Commission as provided by W.V. Code §31-18-20b, or in the funds of the  
5    Municipal Bond Commission because of the failure of any state agency for either general  
6    obligation or revenue bonds or any local taxing district for general obligation bonds to remit funds  
7    necessary for the payment of interest and sinking fund requirements. The Governor is authorized  
8    to transfer from time to time such amounts to the Municipal Bond Commission as may be  
9    necessary for these purposes.

10          The Municipal Bond Commission shall reimburse the State of West Virginia through the  
11    Governor from the first remittance collected from the West Virginia Housing Development Fund  
12    or from any state agency or local taxing district for which the Governor advanced funds, with  
13    interest at the rate carried by the bonds for security or payment of which the advance was made.

1           **Sec. 17. Appropriations for local governments.** — There are hereby appropriated for  
2    payment to counties, districts, and municipal corporations such amounts as will be necessary to  
3    pay taxes due counties, districts, and municipal corporations and which have been paid into the  
4    treasury:

5           (a) For redemption of lands;  
6           (b) By public service corporations;

(c) For tax forfeitures.

**Sec. 18. Total appropriations.** — Where only a total sum is appropriated to a spending  
the total sum shall include personal services and employee benefits, annual increment,  
t expenses, repairs and alterations, buildings, equipment, other assets, land, and capital  
where not otherwise specifically provided and except as otherwise provided in TITLE I –  
RAL PROVISIONS, Sec. 3.

**Sec. 19. General school fund.** — The balance of the proceeds of the general school fund  
ing after the payment of the appropriations made by this bill is appropriated for expenditure  
ordance with W.V. Code §18-9A-16.

### **TITLE III – ADMINISTRATION**

**Sec. 1. Appropriations conditional.** — The expenditure of the appropriations made by the legislature, except those appropriations made to the legislative and judicial branches of the state government, are conditioned upon the compliance by the spending unit with the requirements of section 2, Chapter 11B of the Code.

Where spending units or parts of spending units have been absorbed by or combined with pending units, it is the intent of this bill that appropriations and reappropriations shall be to succeeding or later spending unit created, unless otherwise indicated.

**Sec. 2. Constitutionality.** — If any part of this bill is declared unconstitutional by a court competent jurisdiction, its decision shall not affect any portion of this bill which remains, but the remaining portion shall be in full force and effect as if the portion declared unconstitutional had not been a part of the bill.