

State of West Virginia
FY 2025 Report of Staffing Levels-End of Month
Employees (Permanent Filled Positions)

Department/Bureau	July	August	September	October	November	December	January	February	March	April	May	June
Total - All Agencies	36,867.93	37,014.13	36,913.31	36,982.06	36,962.81	37,144.34	36,988.24	37,067.10	37,036.03	36,971.12	36,979.52	37,174.69
Legislature	233.66	230.75	228.26	225.75	226.15	235.46	222.68	223.66	222.66	219.66	222.66	221.66
Supreme Court	1,558.60	1,560.60	1,555.60	1,555.60	1,574.60	1,678.60	1,606.60	1,618.60	1,617.60	1,622.10	1,626.10	1,625.10
Governor's Office	31.25	30.25	29.25	28.25	28.25	26.25	64.75	61.75	62.75	63.75	63.50	65.10
Attorney General	160.80	162.80	162.80	163.80	162.20	160.20	155.20	150.20	150.20	152.20	151.20	145.60
Department of Agriculture	334.00	334.00	336.00	338.00	335.00	335.00	341.00	342.00	339.00	340.00	345.00	350.00
Secretary of State	50.00	50.00	48.00	49.00	49.00	51.00	51.00	50.00	50.00	50.00	51.00	51.00
State Auditor's Office	165.00	167.00	169.00	167.00	165.00	166.00	157.00	159.00	153.00	159.00	160.00	162.00
Treasurer's Office	136.55	137.55	137.55	137.55	135.55	135.55	135.55	137.55	137.55	140.55	140.55	140.55
Department of Administration	670.15	674.15	673.65	673.10	672.10	672.10	674.10	672.10	669.60	671.60	677.50	686.50
Department of Arts, Culture & History	179.50	185.50	185.50	181.50	181.50	182.50	184.50	184.50	184.50	182.50	178.50	1.00
Department of Commerce	1,764.50	1,766.00	1,763.00	1,762.10	1,762.10	1,762.90	1,752.90	1,748.90	1,744.90	1,738.40	1,729.60	1,719.60
Department of Economic Development	100.00	98.00	100.00	103.00	98.00	98.00	97.00	95.00	96.00	94.00	94.00	97.00
Department of Education	676.75	674.35	670.35	672.60	670.60	670.60	666.60	663.35	662.35	659.35	652.35	650.35
Department of Environmental Protection	790.60	785.60	789.60	786.60	782.60	775.60	773.75	772.75	773.75	782.75	784.75	782.75
Department of Health Facilities	1,031.00	1,035.00	1,034.00	1,039.40	1,036.40	1,042.40	1,039.40	1,041.20	1,050.10	1,056.10	1,066.90	1,074.50
Department of Health	934.13	925.50	922.50	917.50	911.50	909.50	907.50	906.50	912.50	908.50	915.50	912.50
Department of Human Services	3,317.93	3,300.13	3,297.43	3,318.43	3,329.43	3,327.53	3,330.33	3,331.33	3,336.83	3,363.33	3,347.83	3,355.39
Department of Homeland Security	4,646.50	4,695.50	4,685.50	4,718.50	4,723.50	4,721.50	4,700.50	4,696.50	4,744.50	4,703.50	4,710.50	4,803.00
Department of Revenue	868.90	873.90	874.90	875.90	867.80	873.00	841.50	838.50	841.60	839.40	847.40	849.40
Department of Tourism	41.00	41.00	40.00	41.00	41.00	40.00	40.00	40.00	40.00	40.00	40.00	210.50
Department of Transportation	5,900.00	5,956.00	5,882.00	5,891.00	5,870.00	5,882.00	5,826.00	5,856.00	5,788.00	5,777.00	5,787.00	5,773.00
Department of Veterans Assistance	206.20	206.20	205.20	209.20	212.20	217.20	216.20	215.20	212.20	214.20	212.20	206.20
Bureau of Senior Services	27.00	27.00	26.00	28.00	28.00	28.00	26.00	27.00	27.00	27.00	26.00	25.00
Higher Education Policy Commission	10,871.67	10,888.92	10,904.80	10,899.06	10,897.53	10,940.65	10,957.38	11,014.71	11,001.34	10,947.31	10,935.71	11,075.52
Council for Community & Technical College Education	1,202.69	1,235.89	1,226.62	1,228.62	1,230.45	1,237.45	1,237.45	1,243.45	1,244.82	1,260.65	1,254.90	1,232.60
Miscellaneous Boards & Commissions	969.55	972.55	965.80	971.60	972.35	975.35	983.35	977.35	973.28	958.28	958.88	958.88

* Does not include temporary employees or public school teachers/service personnel.

Prepared by: State Budget Office