

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
JULY 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections July 2014	Actual Collections July 2014	Estimated Collections 1 Month July 14-July 14	Actual Collections 1 Month July 14-July 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 9,763	\$ 16,063	\$ 9,763	\$ 16,063	\$ 6,300	165%
Sales (Privilege) Tax	176,680	16,321	13,727	16,321	13,727	(2,594)	84%
Motor Fuel Tax	431,500	37,200	40,784	37,200	40,784	3,584	110%
Highway Litter Control Fund	1,734	184	48	184	48	(136)	26%
TOTAL	\$ 701,588	\$ 63,468	\$ 70,622	\$ 63,468	\$ 70,622	\$ 7,154	
Increase or Decrease Over Estimate			\$ 7,154		\$ 7,154		
Percent Collected			111%		111%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
August 1, 2014

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JULY 2013 VS JULY 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2013	Actual Collections July 2014	Actual Collections 1 Month July 13-July 13	Actual Collections 1 Month July 14-July 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 8,837	\$ 16,063	\$ 8,837	\$ 16,063	\$ 7,226	82%
Privilege Tax	18,730	13,727	18,730	13,727	(5,003)	-27%
Motor Fuel Taxes	55,490	40,784	55,490	40,784	(14,706)	-27%
Highway Litter Control Fund	148	48	148	48	(100)	-68%
TOTAL	<u>\$ 83,205</u>	<u>\$ 70,622</u>	<u>\$ 83,205</u>	<u>\$ 70,622</u>	<u>\$ (12,583)</u>	
Increase or Decrease Over Prior Period		\$ (12,583)		\$ (12,583)		
% Increase or Decrease Over Prior Period		-15%		-15%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
AUGUST 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections August 2014	Actual Collections August 2014	Estimated Collections 2 Months July 14-Aug. 14	Actual Collections 2 Months July 14-Aug. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 7,609	\$ 2,020	\$ 17,372	\$ 17,920	\$ 548	103%
Sales (Privilege) Tax	176,680	17,328	22,456	33,649	36,628	2,979	109%
Motor Fuel Tax	431,500	13,400	16,848	50,600	57,632	7,032	114%
Highway Litter Control Fund	1,734	144	164	328	217	(111)	66%
TOTAL	<u>\$ 701,588</u>	<u>\$ 38,481</u>	<u>\$ 41,488</u>	<u>\$ 101,949</u>	<u>\$ 112,397</u>	<u>\$ 10,448</u>	
Increase or Decrease Over Estimate			\$ 3,007		\$ 10,448		
Percent Collected			108%		110%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
September 2, 2014

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
AUGUST 2013 VS AUGUST 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2013	Actual Collections August 2014	Actual Collections 2 Months July 13-Aug. 13	Actual Collections 2 Months July 14-Aug. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,531	\$ 2,020	\$ 15,369	\$ 17,920	\$ 2,551	17%
Privilege Tax	19,819	22,456	38,549	36,628	(1,921)	-5%
Motor Fuel Taxes	12,622	16,848	68,112	57,632	(10,480)	-15%
Highway Litter Control Fund	121	164	269	217	(52)	-19%
TOTAL	\$ 39,093	\$ 41,488	\$ 122,299	\$ 112,397	\$ (9,902)	
Increase or Decrease Over Prior Period	\$ 2,395		\$ (9,902)			
% Increase or Decrease Over Prior Period	6%		-8%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
SEPTEMBER 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections September 2014	Actual Collections September 2014	Estimated Collections 3 Months July 14-Sept. 14	Actual Collections 3 Months July 14-Sept. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 6,515	\$ 6,473	\$ 23,887	\$ 24,393	\$ 506	102%
Sales (Privilege) Tax	176,680	15,957	19,252	49,606	55,880	6,274	113%
Motor Fuel Tax	431,500	60,100	61,537	110,700	119,169	8,469	108%
Highway Litter Control Fund	1,734	123	62	451	278	(173)	62%
TOTAL	\$ 701,588	\$ 82,695	\$ 87,324	\$ 184,644	\$ 199,720	\$ 15,076	
Increase or Decrease Over Estimate			\$ 4,629		\$ 15,076		
Percent Collected			106%		108%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
October 1, 2014

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
SEPTEMBER 2013 VS SEPTEMBER 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2013	Actual Collections September 2014	Actual Collections 3 Months July 13-Sept. 13	Actual Collections 3 Months July 14-Sept. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,174	\$ 6,473	\$ 22,544	\$ 24,393	\$ 1,849	8%
Privilege Tax	16,527	19,252	55,076	55,880	804	1%
Motor Fuel Taxes	58,853	61,537	126,965	119,169	(7,796)	-6%
Highway Litter Control Fund	114	62	382	278	(104)	-27%
TOTAL	\$ 82,668	\$ 87,324	\$ 204,967	\$ 199,720	\$ (5,247)	
Increase or Decrease Over Prior Period		\$ 4,656		\$ (5,247)		
% Increase or Decrease Over Prior Period		6%		-3%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
OCTOBER 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections October 2014	Actual Collections October 2014	Estimated Collections 4 Months July 14-Oct. 14	Actual Collections 4 Months July 14-Oct. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 6,705	\$ 6,913	\$ 30,592	\$ 31,306	\$ 714	102%
Sales (Privilege) Tax	176,680	15,462	19,483	65,068	75,363	10,295	116%
Motor Fuel Tax	431,500	35,100	34,813	145,800	153,982	8,182	106%
Highway Litter Control Fund	1,734	127	181	578	460	(118)	80%
TOTAL	\$ 701,588	\$ 57,394	\$ 61,390	\$ 242,038	\$ 261,111	\$ 19,073	
Increase or Decrease Over Estimate			\$ 3,996		\$ 19,073		
Percent Collected			107%		108%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
November 3, 2014

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
OCTOBER 2013 VS OCTOBER 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2013	Actual Collections October 2014	Actual Collections 4 Months July 13-Oct. 13	Actual Collections 4 Months July 14-Oct. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,869	\$ 6,913	\$ 29,412	\$ 31,306	\$ 1,894	6%
Privilege Tax	15,399	19,483	70,475	75,363	4,888	7%
Motor Fuel Taxes	37,325	34,813	164,290	153,982	(10,308)	-6%
Highway Litter Control Fund	168	181	551	460	(91)	-17%
TOTAL	\$ 59,761	\$ 61,390	\$ 264,728	\$ 261,111	\$ (3,617)	
Increase or Decrease Over Prior Period	\$ 1,629		\$ (3,617)			
% Increase or Decrease Over Prior Period	3%		-1%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
NOVEMBER 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections November 2014	Actual Collections November 2014	Estimated Collections 5 Months July 14-Nov. 14	Actual Collections 5 Months July 14-Nov. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 4,145	\$ 5,022	\$ 34,737	\$ 36,328	\$ 1,591	105%
Sales (Privilege) Tax	176,680	12,543	12,208	77,611	87,571	9,960	113%
Motor Fuel Tax	431,500	14,200	15,963	160,000	169,946	9,946	106%
Highway Litter Control Fund	1,734	78	56	656	515	(141)	79%
TOTAL	\$ 701,588	\$ 30,966	\$ 33,249	\$ 273,004	\$ 294,360	\$ 21,356	
Increase or Decrease Over Estimate			\$ 2,283		\$ 21,356		
Percent Collected			107%		108%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
December 1, 2014

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
NOVEMBER 2013 VS NOVEMBER 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2013	Actual Collections November 2014	Actual Collections 5 Months July 13-Nov. 13	Actual Collections 5 Months July 14-Nov. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 3,318	\$ 5,022	\$ 32,731	\$ 36,328	\$ 3,597	11%
Privilege Tax	14,104	12,208	84,579	87,571	2,992	4%
Motor Fuel Taxes	13,977	15,963	178,267	169,946	(8,321)	-5%
Highway Litter Control Fund	52	56	603	515	(88)	-15%
TOTAL	\$ 31,451	\$ 33,249	\$ 296,180	\$ 294,360	\$ (1,820)	
Increase or Decrease Over Prior Period	\$ 1,798		\$ (1,820)			
% Increase or Decrease Over Prior Period	6%				-1%	

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
DECEMBER 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections December 2014	Actual Collections December 2014	Estimated Collections 6 Months July 14-Dec. 14	Actual Collections 6 Months July 14-Dec. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 6,016	\$ 7,635	\$ 40,753	\$ 43,963	\$ 3,210	108%
Sales (Privilege) Tax	176,680	11,032	16,240	88,643	103,811	15,168	117%
Motor Fuel Tax	431,500	58,000	56,586	218,000	226,531	8,531	104%
Highway Litter Control Fund	1,734	114	154	770	669	(101)	87%
TOTAL	\$ 701,588	\$ 75,162	\$ 80,615	\$ 348,166	\$ 374,974	\$ 26,808	
Increase or Decrease Over Estimate			\$ 5,453		\$ 26,808		
Percent Collected			107%		108%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
January 2, 2015

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
DECEMBER 2013 VS DECEMBER 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2013	Actual Collections December 2014	Actual Collections 6 Months July 13-Dec. 13	Actual Collections 6 Months July 14-Dec. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,640	\$ 7,635	\$ 40,371	\$ 43,963	\$ 3,592	9%
Privilege Tax	12,359	16,240	96,938	103,811	6,873	7%
Motor Fuel Taxes	56,925	56,586	235,192	226,531	(8,661)	-4%
Highway Litter Control Fund	129	154	732	669	(63)	-9%
TOTAL	<u>\$ 77,053</u>	<u>\$ 80,615</u>	<u>\$ 373,233</u>	<u>\$ 374,974</u>	<u>\$ 1,741</u>	
Increase or Decrease Over Prior Period	\$ 3,562		\$ 1,741			
% Increase or Decrease Over Prior Period	5%		0%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
JANUARY 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections January 2015	Actual Collections January 2015	Estimated Collections 7 Months July 14-Jan. 15	Actual Collections 7 Months July 14-Jan. 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 6,727	\$ 7,842	\$ 47,480	\$ 51,805	\$ 4,325	109%
Sales (Privilege) Tax	176,680	13,281	14,625	101,924	118,436	16,512	116%
Motor Fuel Tax	431,500	15,200	18,190	233,200	244,721	11,521	105%
Highway Litter Control Fund	1,734	127	85	897	755	(142)	84%
TOTAL	\$ 701,588	\$ 35,335	\$ 40,742	\$ 383,501	\$ 415,717	\$ 32,216	
Increase or Decrease Over Estimate			\$ 5,407		\$ 32,216		
Percent Collected			115%		108%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
February 2, 2015

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JANUARY 2014 VS JANUARY 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2014	Actual Collections January 2015	Actual Collections 7 Months July 13-Jan. 14	Actual Collections 7 Months July 14-Jan. 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,482	\$ 7,842	\$ 45,853	\$ 51,805	\$ 5,952	13%
Privilege Tax	14,760	14,625	111,698	118,436	6,738	6%
Motor Fuel Taxes	33,460	18,190	268,651	244,721	(23,930)	-9%
Highway Litter Control Fund	148	85	880	755	(125)	-14%
TOTAL	\$ 53,850	\$ 40,742	\$ 427,082	\$ 415,717	\$ (11,365)	
Increase or Decrease Over Prior Period	\$ (13,108)		\$ (11,365)			
% Increase or Decrease Over Prior Period	-24%		-3%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
FEBRUARY 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections February 2015	Actual Collections February 2015	Estimated Collections 8 Months July 14-Feb. 15	Actual Collections 8 Months July 14-Feb. 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 4,848	\$ 5,234	\$ 52,328	\$ 57,039	\$ 4,711	109%
Sales (Privilege) Tax	176,680	12,812	14,687	114,736	133,123	18,387	116%
Motor Fuel Tax	431,500	36,200	51,247	269,400	295,968	26,568	110%
Highway Litter Control Fund	1,734	92	67	989	822	(167)	83%
TOTAL	\$ 701,588	\$ 53,952	\$ 71,235	\$ 437,453	\$ 486,952	\$ 49,499	
Increase or Decrease Over Estimate			\$ 17,283		\$ 49,499		
Percent Collected			132%		111%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
March 2, 2015

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
FEBRUARY 2014 VS FEBRUARY 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2014	Actual Collections February 2015	Actual Collections 8 Months July 13-Feb. 14	Actual Collections 8 Months July 14-Feb. 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,862	\$ 5,234	\$ 52,714	\$ 57,039	\$ 4,325	8%
Privilege Tax	12,234	14,687	123,932	133,123	9,191	7%
Motor Fuel Taxes	33,763	51,247	302,415	295,968	(6,447)	-2%
Highway Litter Control Fund	76	67	957	822	(135)	-14%
TOTAL	\$ 52,935	\$ 71,235	\$ 480,018	\$ 486,952	\$ 6,934	
Increase or Decrease Over Prior Period	\$ 18,300		\$ 6,934			
% Increase or Decrease Over Prior Period	35%		1%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
MARCH 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections March 2015	Actual Collections March 2015	Estimated Collections 9 Months July 14-Mar. 15	Actual Collections 9 Months July 14-Mar. 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 8,604	\$ 7,450	\$ 60,932	\$ 64,489	\$ 3,557	106%
Sales (Privilege) Tax	176,680	15,680	16,739	130,416	149,862	19,446	115%
Motor Fuel Tax	431,500	56,000	31,104	325,400	327,072	1,672	101%
Highway Litter Control Fund	1,734	163	95	1,152	917	(235)	80%
TOTAL	\$ 701,588	\$ 80,447	\$ 55,388	\$ 517,900	\$ 542,340	\$ 24,440	
Increase or Decrease Over Estimate			\$ (25,059)		\$ 24,440		
Percent Collected			69%		105%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2015

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MARCH 2014 VS MARCH 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2014	Actual Collections March 2015	Actual Collections 9 Months July 13-Mar. 14	Actual Collections 9 Months July 14-Mar. 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 9,026	\$ 7,450	\$ 61,740	\$ 64,489	\$ 2,749	4%
Privilege Tax	16,170	16,739	140,102	149,862	9,760	7%
Motor Fuel Taxes	36,423	31,104	338,837	327,072	(11,765)	-3%
Highway Litter Control Fund	192	95	1,149	917	(232)	-20%
TOTAL	<u>\$ 61,811</u>	<u>\$ 55,388</u>	<u>\$ 541,828</u>	<u>\$ 542,340</u>	<u>\$ 512</u>	
Increase or Decrease Over Prior Period	\$ (6,423)		\$ 512			
% Increase or Decrease Over Prior Period	-10%		0%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
APRIL 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections April 2015	Actual Collections April 2015	Estimated Collections 10 Months July 14-Apr. 15	Actual Collections 10 Months July 14-Apr. 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 7,596	\$ 10,890	\$ 68,528	\$ 75,379	\$ 6,851	110%
Sales (Privilege) Tax	176,680	15,979	19,469	146,395	169,331	22,936	116%
Motor Fuel Tax	431,500	36,000	33,686	361,400	360,758	(642)	100%
Highway Litter Control Fund	1,734	144	84	1,296	1,001	(295)	77%
TOTAL	\$ 701,588	\$ 59,719	\$ 64,129	\$ 577,619	\$ 606,469	\$ 28,850	
Increase or Decrease Over Estimate			\$ 4,410		\$ 28,850		
Percent Collected			107%		105%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2015

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
APRIL 2014 VS APRIL 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2014	Actual Collections April 2015	Actual Collections 10 Months July 13-Apr. 14	Actual Collections 10 Months July 14-Apr. 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 10,223	\$ 10,890	\$ 71,963	\$ 75,379	\$ 3,416	5%
Privilege Tax	19,619	19,469	159,722	169,331	9,609	6%
Motor Fuel Taxes	32,490	33,686	371,328	360,758	(10,570)	-3%
Highway Litter Control Fund	217	84	1,365	1,001	(364)	-27%
TOTAL	<u>\$ 62,549</u>	<u>\$ 64,129</u>	<u>\$ 604,378</u>	<u>\$ 606,469</u>	<u>\$ 2,091</u>	
Increase or Decrease Over Prior Period	\$ 1,580		\$ 2,091			
% Increase or Decrease Over Prior Period	3%		0%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
MAY 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections May 2015	Actual Collections May 2015	Estimated Collections 11 Months July 14-May 15	Actual Collections 11 Months July 14-May 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 7,506	\$ 8,003	\$ 76,034	\$ 83,383	\$ 7,349	110%
Sales (Privilege) Tax	176,680	15,032	18,617	161,427	187,948	26,521	116%
Motor Fuel Tax	431,500	14,100	31,633	375,500	392,390	16,890	104%
Highway Litter Control Fund	1,734	142	97	1,438	1,099	(339)	76%
TOTAL	\$ 701,588	\$ 36,780	\$ 58,350	\$ 614,399	\$ 664,820	\$ 50,421	
Increase or Decrease Over Estimate			\$ 21,570		\$ 50,421		
Percent Collected			159%		108%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
June 1, 2015

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MAY 2014 VS MAY 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2014	Actual Collections May 2015	Actual Collections 11 Months July 13-May 14	Actual Collections 11 Months July 14-May 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,669	\$ 8,003	\$ 79,632	\$ 83,383	\$ 3,751	5%
Privilege Tax	17,684	18,617	177,406	187,948	10,542	6%
Motor Fuel Taxes	15,817	31,633	387,144	392,390	5,246	1%
Highway Litter Control Fund	184	97	1,550	1,099	(451)	-29%
TOTAL	\$ 41,354	\$ 58,350	\$ 645,732	\$ 664,820	\$ 19,088	
Increase or Decrease Over Prior Period	\$ 16,996		\$ 19,088			
% Increase or Decrease Over Prior Period	41%		3%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
JUNE 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections June 2015	Actual Collections June 2015	Estimated Collections 12 Months July 14-June 15	Actual Collections 12 Months July 14-June 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 15,640	\$ 17,218	\$ 91,674	\$ 100,601	\$ 8,927	110%
Sales (Privilege) Tax	176,680	15,253	18,078	176,680	206,026	29,346	117%
Motor Fuel Tax	431,500	56,000	42,463	431,500	434,853	3,353	101%
Highway Litter Control Fund	1,734	296	419	1,734	1,517	(217)	87%
TOTAL	\$ 701,588	\$ 87,189	\$ 78,178	\$ 701,588	\$ 742,997	\$ 41,409	
Increase or Decrease Over Estimate			\$ (9,011)		\$ 41,409		
Percent Collected			90%		106%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2015

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2014 VS JUNE 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2014	Actual Collections June 2015	Actual Collections 12 Months July 13-June 14	Actual Collections 12 Months July 14-June 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 17,696	\$ 17,218	\$ 97,329	\$ 100,601	\$ 3,272	3%
Privilege Tax	17,057	18,078	194,463	206,026	11,563	6%
Motor Fuel Taxes	53,951	42,463	441,095	434,853	(6,242)	-1%
Highway Litter Control Fund	281	419	1,830	1,517	(313)	-17%
TOTAL	<u>\$ 88,985</u>	<u>\$ 78,178</u>	<u>\$ 734,717</u>	<u>\$ 742,997</u>	<u>\$ 8,280</u>	
Increase or Decrease Over Prior Period	\$ (10,807)		\$ 8,280			
% Increase or Decrease Over Prior Period	-12%		1%			