

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
JULY 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections July 2016	Actual Collections July 2016	Estimated Collections 1 Month July 16-July 16	Actual Collections 1 Month July 16-July 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 9,805	\$ 7,935	\$ 9,805	\$ 7,935	\$ (1,870)	81%
Sales (Privilege) Tax	189,575	17,512	16,547	17,512	16,547	(965)	94%
Motor Fuel Tax	388,200	27,900	33,050	27,900	33,050	5,150	118%
Highway Litter Control Fund	1,727	184	154	184	154	(30)	84%
TOTAL	\$ 671,570	\$ 55,401	\$ 57,686	\$ 55,401	\$ 57,686	\$ 2,285	
Increase or Decrease Over Estimate			\$ 2,285		\$ 2,285		
Percent Collected			104%		104%		

Source: wvOASIS
State Auditor's Office, Lisa Hopkins, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
August 1, 2016

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JULY 2015 VS JULY 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2015	Actual Collections July 2016	Actual Collections 1 Month July 15-July 15	Actual Collections 1 Month July 16-July 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,638	\$ 7,935	\$ 6,638	\$ 7,935	\$ 1,297	20%
Privilege Tax	20,514	16,547	20,514	16,547	(3,967)	-19%
Motor Fuel Taxes	35,441	33,050	35,441	33,050	(2,391)	-7%
Highway Litter Control Fund	213	154	213	154	(59)	-28%
TOTAL	<u>\$ 62,806</u>	<u>\$ 57,686</u>	<u>\$ 62,806</u>	<u>\$ 57,686</u>	<u>\$ (5,120)</u>	
Increase or Decrease Over Prior Period	\$ (5,120)		\$ (5,120)			
% Increase or Decrease Over Prior Period	-8%		-8%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
AUGUST 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections August 2016	Actual Collections August 2016	Estimated Collections 2 Months July 16-Aug. 16	Actual Collections 2 Months July 16-Aug. 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 7,641	\$ 8,306	\$ 17,446	\$ 16,241	\$ (1,205)	93%
Sales (Privilege) Tax	189,575	18,593	20,605	36,105	37,151	1,046	103%
Motor Fuel Tax	388,200	37,900	38,818	65,800	71,868	6,068	109%
Highway Litter Control Fund	1,727	143	174	327	329	2	101%
TOTAL	\$ 671,570	\$ 64,277	\$ 67,903	\$ 119,678	\$ 125,589	\$ 5,911	
Increase or Decrease Over Estimate			\$ 3,626		\$ 5,911		
Percent Collected			106%		105%		

Source: wvOASIS
State Auditor's Office, Lisa Hopkins, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
September 1, 2016

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
AUGUST 2015 VS AUGUST 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2015	Actual Collections August 2016	Actual Collections 2 Months July 15-Aug. 15	Actual Collections 2 Months July 16-Aug. 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,197	\$ 8,306	\$ 12,835	\$ 16,241	\$ 3,406	27%
Privilege Tax	18,567	20,605	39,081	37,151	(1,930)	-5%
Motor Fuel Taxes	35,883	38,818	71,324	71,868	544	1%
Highway Litter Control Fund	240	174	453	329	(124)	-27%
TOTAL	<u>\$ 60,887</u>	<u>\$ 67,903</u>	<u>\$ 123,693</u>	<u>\$ 125,589</u>	<u>\$ 1,896</u>	
Increase or Decrease Over Prior Period	\$ 7,016		\$ 1,896			
% Increase or Decrease Over Prior Period	12%		2%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
SEPTEMBER 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections September 2016	Actual Collections September 2016	Estimated Collections 3 Months July 16-Sept. 16	Actual Collections 3 Months July 16-Sept. 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 6,543	\$ 7,908	\$ 23,989	\$ 24,149	\$ 160	101%
Sales (Privilege) Tax	189,575	17,121	18,641	53,226	55,792	2,566	105%
Motor Fuel Tax	388,200	32,800	34,730	98,600	106,598	7,998	108%
Highway Litter Control Fund	1,727	123	76	450	405	(45)	90%
TOTAL	\$ 671,570	\$ 56,587	\$ 61,355	\$ 176,265	\$ 186,944	\$ 10,679	
Increase or Decrease Over Estimate			\$ 4,768		\$ 10,679		
Percent Collected			108%		106%		

Source: wvOASIS
State Auditor's Office, Lisa Hopkins, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
October 3, 2016

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
SEPTEMBER 2015 VS SEPTEMBER 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2015	Actual Collections September 2016	Actual Collections 3 Months July 15-Sept. 15	Actual Collections 3 Months July 16-Sept. 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,055	\$ 7,908	\$ 18,890	\$ 24,149	\$ 5,259	28%
Privilege Tax	19,202	18,641	58,282	55,792	(2,490)	-4%
Motor Fuel Taxes	38,874	34,730	110,198	106,598	(3,600)	-3%
Highway Litter Control Fund	202	76	655	405	(250)	-38%
TOTAL	\$ 64,333	\$ 61,355	\$ 188,025	\$ 186,944	\$ (1,081)	
Increase or Decrease Over Prior Period		\$ (2,978)		\$ (1,081)		
% Increase or Decrease Over Prior Period		-5%		-1%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
OCTOBER 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections October 2016	Actual Collections October 2016	Estimated Collections 4 Months July 16-Oct. 16	Actual Collections 4 Months July 16-Oct. 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 6,734	\$ 5,054	\$ 30,723	\$ 29,203	\$ (1,520)	95%
Sales (Privilege) Tax	189,575	16,591	18,324	69,817	74,116	4,299	106%
Motor Fuel Tax	388,200	32,900	34,051	131,500	140,649	9,149	107%
Highway Litter Control Fund	1,727	126	160	576	565	(11)	98%
TOTAL	\$ 671,570	\$ 56,351	\$ 57,589	\$ 232,616	\$ 244,533	\$ 11,917	
Increase or Decrease Over Estimate			\$ 1,238		\$ 11,917		
Percent Collected			102%		105%		

Source: wvOASIS
State Auditor's Office, Lisa Hopkins, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
November 1, 2016

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
OCTOBER 2015 VS OCTOBER 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2015	Actual Collections October 2016	Actual Collections 4 Months July 15-Oct. 15	Actual Collections 4 Months July 16-Oct. 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 4,843	\$ 5,054	\$ 23,733	\$ 29,203	\$ 5,470	23%
Privilege Tax	17,878	18,324	76,160	74,116	(2,044)	-3%
Motor Fuel Taxes	21,252	34,051	131,449	140,649	9,200	7%
Highway Litter Control Fund	70	160	725	565	(160)	-22%
TOTAL	\$ 44,043	\$ 57,589	\$ 232,067	\$ 244,533	\$ 12,466	
Increase or Decrease Over Prior Period	\$ 13,546		\$ 12,466			
% Increase or Decrease Over Prior Period	31%		5%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
NOVEMBER 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections November 2016	Actual Collections November 2016	Estimated Collections 5 Months July 16-Nov. 16	Actual Collections 5 Months July 16-Nov. 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 4,163	\$ 5,426	\$ 34,886	\$ 34,628	\$ (258)	99%
Sales (Privilege) Tax	189,575	13,458	16,227	83,275	90,343	7,068	108%
Motor Fuel Tax	388,200	32,900	33,252	164,400	173,902	9,502	106%
Highway Litter Control Fund	1,727	78	90	654	655	1	100%
TOTAL	\$ 671,570	\$ 50,599	\$ 54,995	\$ 283,215	\$ 299,528	\$ 16,313	
Increase or Decrease Over Estimate			\$ 4,396		\$ 16,313		
Percent Collected			109%		106%		

Source: wvOASIS
State Auditor's Office, Lisa Hopkins, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
December 1, 2016

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
NOVEMBER 2015 VS NOVEMBER 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2015	Actual Collections November 2016	Actual Collections 5 Months July 15-Nov. 15	Actual Collections 5 Months July 16-Nov. 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,319	\$ 5,426	\$ 31,052	\$ 34,628	\$ 3,576	12%
Privilege Tax	14,498	16,227	90,658	90,343	(315)	0%
Motor Fuel Taxes	38,666	33,252	170,115	173,902	3,787	2%
Highway Litter Control Fund	139	90	864	655	(209)	-24%
TOTAL	\$ 60,622	\$ 54,995	\$ 292,689	\$ 299,528	\$ 6,839	
Increase or Decrease Over Prior Period		\$ (5,627)		\$ 6,839		
% Increase or Decrease Over Prior Period		-9%		2%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
DECEMBER 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections December 2016	Actual Collections December 2016	Estimated Collections 6 Months July 16-Dec. 16	Actual Collections 6 Months July 16-Dec. 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 6,042	\$ 5,335	\$ 40,928	\$ 39,964	\$ (964)	98%
Sales (Privilege) Tax	189,575	11,837	15,936	95,112	106,279	11,167	112%
Motor Fuel Tax	388,200	27,900	17,703	192,300	191,605	(695)	100%
Highway Litter Control Fund	1,727	113	69	767	723	(44)	94%
TOTAL	\$ 671,570	\$ 45,892	\$ 39,043	\$ 329,107	\$ 338,571	\$ 9,464	
Increase or Decrease Over Estimate			\$ (6,849)		\$ 9,464		
Percent Collected			85%		103%		

Source: wvOASIS
State Auditor's Office, Lisa Hopkins, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
January 1, 2017

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
DECEMBER 2015 VS DECEMBER 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2015	Actual Collections December 2016	Actual Collections 6 Months July 15-Dec. 15	Actual Collections 6 Months July 16-Dec. 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,717	\$ 5,335	\$ 36,769	\$ 39,964	\$ 3,195	9%
Privilege Tax	15,971	15,936	106,629	106,279	(350)	0%
Motor Fuel Taxes	45,129	17,703	215,244	191,605	(23,639)	-11%
Highway Litter Control Fund	116	69	981	723	(258)	-26%
TOTAL	\$ 66,933	\$ 39,043	\$ 359,623	\$ 338,571	\$ (21,052)	
Increase or Decrease Over Prior Period		\$ (27,890)		\$ (21,052)		
% Increase or Decrease Over Prior Period		-42%		-6%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
JANUARY 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections January 2017	Actual Collections January 2017	Estimated Collections 7 Months July 16-Jan. 17	Actual Collections 7 Months July 16-Jan. 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 6,758	\$ 6,101	\$ 47,686	\$ 46,065	\$ (1,621)	97%
Sales (Privilege) Tax	189,575	14,251	15,954	109,363	122,233	12,870	112%
Motor Fuel Tax	388,200	37,900	50,661	230,200	242,266	12,066	105%
Highway Litter Control Fund	1,727	127	122	894	845	(49)	95%
TOTAL	\$ 671,570	\$ 59,036	\$ 72,838	\$ 388,143	\$ 411,409	\$ 23,266	
Increase or Decrease Over Estimate			\$ 13,802		\$ 23,266		
Percent Collected			123%		106%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
February 1, 2017

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JANUARY 2016 VS JANUARY 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2016	Actual Collections January 2017	Actual Collections 7 Months July 15-Jan. 16	Actual Collections 7 Months July 16-Jan. 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 4,732	\$ 6,101	\$ 41,501	\$ 46,065	\$ 4,564	11%
Privilege Tax	14,234	15,954	120,864	122,233	1,369	1%
Motor Fuel Taxes	28,840	50,661	244,084	242,266	(1,818)	-1%
Highway Litter Control Fund	109	122	1,090	845	(245)	-22%
TOTAL	<u>\$ 47,915</u>	<u>\$ 72,838</u>	<u>\$ 407,539</u>	<u>\$ 411,409</u>	<u>\$ 3,870</u>	
Increase or Decrease Over Prior Period		\$ 24,923		\$ 3,870		
% Increase or Decrease Over Prior Period		52%		1%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
FEBRUARY 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections February 2017	Actual Collections February 2017	Estimated Collections 8 Months July 16-Feb. 17	Actual Collections 8 Months July 16-Feb. 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 4,868	\$ 6,164	\$ 52,554	\$ 52,229	\$ (325)	99%
Sales (Privilege) Tax	189,575	13,747	13,303	123,110	135,536	12,426	110%
Motor Fuel Tax	388,200	31,600	26,335	261,800	268,601	6,801	103%
Highway Litter Control Fund	1,727	91	85	985	930	(55)	94%
TOTAL	\$ 671,570	\$ 50,306	\$ 45,887	\$ 438,449	\$ 457,296	\$ 18,847	
Increase or Decrease Over Estimate			\$ (4,419)		\$ 18,847		
Percent Collected			91%		104%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
March 1, 2017

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
FEBRUARY 2016 VS FEBRUARY 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2016	Actual Collections February 2017	Actual Collections 8 Months July 15-Feb. 16	Actual Collections 8 Months July 16-Feb. 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,812	\$ 6,164	\$ 48,313	\$ 52,229	\$ 3,916	8%
Privilege Tax	14,873	13,303	135,736	135,536	(200)	0%
Motor Fuel Taxes	33,833	26,335	277,917	268,601	(9,316)	-3%
Highway Litter Control Fund	157	85	1,247	930	(317)	-25%
TOTAL	\$ 55,675	\$ 45,887	\$ 463,213	\$ 457,296	\$ (5,917)	
Increase or Decrease Over Prior Period	\$ (9,788)		\$ (5,917)			
% Increase or Decrease Over Prior Period	-18%		-1%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
MARCH 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections March 2017	Actual Collections March 2017	Estimated Collections 9 Months July 16-Mar. 17	Actual Collections 9 Months July 16-Mar. 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 8,641	\$ 9,720	\$ 61,195	\$ 61,949	\$ 754	101%
Sales (Privilege) Tax	189,575	16,824	18,292	139,934	153,828	13,894	110%
Motor Fuel Tax	388,200	26,600	27,074	288,400	295,675	7,275	103%
Highway Litter Control Fund	1,727	162	286	1,147	1,216	69	106%
TOTAL	\$ 671,570	\$ 52,227	\$ 55,372	\$ 490,676	\$ 512,668	\$ 21,992	
Increase or Decrease Over Estimate			\$ 3,145		\$ 21,992		
Percent Collected			106%		104%		

Source: wvOASIS
State Auditor's Office, John B. McCusky, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
April 3, 2017

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MARCH 2016 VS MARCH 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2016	Actual Collections March 2017	Actual Collections 9 Months July 15-Mar. 16	Actual Collections 9 Months July 16-Mar. 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,824	\$ 9,720	\$ 56,138	\$ 61,949	\$ 5,811	10%
Privilege Tax	17,509	18,292	153,245	153,828	583	0%
Motor Fuel Taxes	28,594	27,074	306,511	295,675	(10,836)	-4%
Highway Litter Control Fund	100	286	1,347	1,216	(131)	-10%
TOTAL	\$ 54,027	\$ 55,372	\$ 517,241	\$ 512,668	\$ (4,573)	
Increase or Decrease Over Prior Period	\$ 1,345		\$ (4,573)			
% Increase or Decrease Over Prior Period	2%		-1%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
APRIL 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections April 2017	Actual Collections April 2017	Estimated Collections 10 Months July 16-Apr. 17	Actual Collections 10 Months July 16-Apr. 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 7,628	\$ 10,849	\$ 68,823	\$ 72,798	\$ 3,975	106%
Sales (Privilege) Tax	189,575	17,146	15,483	157,080	169,311	12,231	108%
Motor Fuel Tax	388,200	36,600	19,979	325,000	315,654	(9,346)	97%
Highway Litter Control Fund	1,727	143	260	1,290	1,476	186	114%
TOTAL	\$ 671,570	\$ 61,517	\$ 46,571	\$ 552,193	\$ 559,239	\$ 7,046	
Increase or Decrease Over Estimate			\$ (14,946)		\$ 7,046		
Percent Collected			76%		101%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2017

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
APRIL 2016 VS APRIL 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2016	Actual Collections April 2017	Actual Collections 10 Months July 15-Apr. 16	Actual Collections 10 Months July 16-Apr. 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 8,285	\$ 10,849	\$ 64,423	\$ 72,798	\$ 8,375	13%
Privilege Tax	16,937	15,483	170,182	169,311	(871)	-1%
Motor Fuel Taxes	30,074	19,979	336,585	315,654	(20,931)	-6%
Highway Litter Control Fund	89	260	1,437	1,476	39	3%
TOTAL	<u>\$ 55,385</u>	<u>\$ 46,571</u>	<u>\$ 572,627</u>	<u>\$ 559,239</u>	<u>\$ (13,388)</u>	
Increase or Decrease Over Prior Period	\$ (8,814)		\$ (13,388)			
% Increase or Decrease Over Prior Period	-16%		-2%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
MAY 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections May 2017	Actual Collections May 2017	Estimated Collections 11 Months July 16-May 17	Actual Collections 11 Months July 16-May 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 7,538	\$ 10,850	\$ 76,361	\$ 83,648	\$ 7,287	110%
Sales (Privilege) Tax	189,575	16,129	17,385	173,209	186,696	13,487	108%
Motor Fuel Tax	388,200	31,600	46,097	356,600	361,751	5,151	101%
Highway Litter Control Fund	1,727	142	177	1,432	1,653	221	115%
TOTAL	\$ 671,570	\$ 55,409	\$ 74,509	\$ 607,602	\$ 633,748	\$ 26,146	
Increase or Decrease Over Estimate			\$ 19,100		\$ 26,146		
Percent Collected			134%		104%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
June 1, 2017

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MAY 2016 VS MAY 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2016	Actual Collections May 2017	Actual Collections 11 Months July 15-May 16	Actual Collections 11 Months July 16-May 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,116	\$ 10,850	\$ 71,539	\$ 83,648	\$ 12,109	17%
Privilege Tax	18,269	17,385	188,451	186,696	(1,755)	-1%
Motor Fuel Taxes	29,721	46,097	366,306	361,751	(4,555)	-1%
Highway Litter Control Fund	102	177	1,538	1,653	115	7%
TOTAL	<u>\$ 55,208</u>	<u>\$ 74,509</u>	<u>\$ 627,834</u>	<u>\$ 633,748</u>	<u>\$ 5,914</u>	
Increase or Decrease Over Prior Period	\$ 19,301		\$ 5,914			
% Increase or Decrease Over Prior Period	35%		1%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
JUNE 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections June 2017	Actual Collections June 2017	Estimated Collections 12 Months July 16-June 17	Actual Collections 12 Months July 16-June 17	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 15,707	\$ 20,706	\$ 92,068	\$ 104,354	\$ 12,286	113%
Sales (Privilege) Tax	189,575	16,366	17,415	189,575	204,111	14,536	108%
Motor Fuel Tax	388,200	31,600	19,553	388,200	381,304	(6,896)	98%
Highway Litter Control Fund	1,727	295	223	1,727	1,876	149	109%
TOTAL	\$ 671,570	\$ 63,968	\$ 57,897	\$ 671,570	\$ 691,645	\$ 20,075	
Increase or Decrease Over Estimate			\$ (6,071)		\$ 20,075		
Percent Collected			91%		103%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
July 3, 2017

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2016 VS JUNE 2017
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2016	Actual Collections June 2017	Actual Collections 12 Months July 15-June 16	Actual Collections 12 Months July 16-June 17	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 15,445	\$ 20,706	\$ 86,983	\$ 104,354	\$ 17,371	20%
Privilege Tax	17,796	17,415	206,247	204,111	(2,136)	-1%
Motor Fuel Taxes	30,092	19,553	396,397	381,304	(15,093)	-4%
Highway Litter Control Fund	315	223	1,854	1,876	22	1%
TOTAL	<u>\$ 63,648</u>	<u>\$ 57,897</u>	<u>\$ 691,481</u>	<u>\$ 691,645</u>	<u>\$ 164</u>	
Increase or Decrease Over Prior Period	\$	(5,751)		\$	164	
% Increase or Decrease Over Prior Period		-9%			0%	