

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2019
JULY 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections July 2019	Actual Collections July 2019	Estimated Collections 1 Month July 19-July 19	Actual Collections 1 Month July 19-July 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 13,719	\$ 17,931	\$ 13,719	\$ 17,931	\$ 4,212	131%
Sales (Privilege)	231,061	20,215	24,052	20,215	24,052	3,837	119%
Motor Fuel Tax	450,000	65,500	51,395	65,500	51,395	(14,105)	78%
Litter	1,719	147	215	147	215	68	146%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	11,000	2,294	11,000	2,294	(8,706)	21%
Federal Reimbursement	467,400	46,935	6,206	46,935	6,206	(40,729)	13%
TOTAL	\$ 1,319,857	\$ 157,516	\$ 102,093	\$ 157,516	\$ 102,093	\$ (55,423)	
Increase or Decrease Over Estimate			\$ (55,423)		\$ (55,423)		
Percent Collected			65%		65%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
August 1, 2019

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JULY 2018 VS JULY 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2018	Actual Collections July 2019	Actual Collections 1 Month July 18-July 18	Actual Collections 1 Month July 19-July 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 16,008	\$ 17,931	\$ 16,008	\$ 17,931	\$ 1,923	12%
Sales (Privilege)	20,549	24,052	20,549	24,052	3,503	17%
Motor Fuel Tax	64,760	51,395	64,760	51,395	(13,365)	-21%
Litter	142	215	142	215	73	51%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	880	2,294	880	2,294	1,414	161%
Federal Reimbursement	44,157	6,206	44,157	6,206	(37,951)	-86%
TOTAL	\$ 146,496	\$ 102,093	\$ 146,496	\$ 102,093	\$ (44,403)	
Increase or Decrease Over Prior Period		\$ (44,403)		\$ (44,403)		
% Increase or Decrease Over Prior Period		-30%		-30%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2019
AUGUST 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections August 2019	Actual Collections August 2019	Estimated Collections 2 Months July 19-Aug 19	Actual Collections 2 Months July 19-Aug 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 15,486	\$ 8,102	\$ 29,205	\$ 26,033	\$ (3,172)	89%
Sales (Privilege)	231,061	22,457	29,475	42,672	53,527	10,855	125%
Motor Fuel Tax	450,000	25,200	33,987	90,700	85,381	(5,319)	94%
Litter	1,719	193	151	340	366	26	108%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	3,084	1,324	14,084	3,619	(10,465)	26%
Federal Reimbursement	467,400	51,064	62,225	97,999	68,431	(29,568)	70%
TOTAL	\$ 1,319,857	\$ 117,484	\$ 135,264	\$ 275,000	\$ 237,357	\$ (37,643)	
Increase or Decrease Over Estimate			\$ 17,780		\$ (37,643)		
Percent Collected			115%		86%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
September 3, 2019

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
AUGUST 2018 VS AUGUST 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2018	Actual Collections August 2019	Actual Collections 2 Months July 18-Aug 18	Actual Collections 2 Months July 19-Aug 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 18,069	\$ 8,102	\$ 34,077	\$ 26,033	\$ (8,044)	-24%
Sales (Privilege)	22,827	29,475	43,377	53,527	10,150	23%
Motor Fuel Tax	27,198	33,987	91,958	85,381	(6,577)	-7%
Litter	186	151	327	366	39	12%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	2,370	1,324	3,250	3,619	369	11%
Federal Reimbursement	34,872	62,225	79,029	68,431	(10,598)	-13%
TOTAL	\$ 105,522	\$ 135,264	\$ 252,018	\$ 237,357	\$ (14,661)	
Increase or Decrease Over Prior Period	\$ 29,742		\$ (14,661)			
% Increase or Decrease Over Prior Period	28%		-6%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2019
SEPTEMBER 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections September 2019	Actual Collections September 2019	Estimated Collections 3 Months July 19-Sept 19	Actual Collections 3 Months July 19-Sept 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 9,757	\$ 11,002	\$ 38,962	\$ 37,036	\$ (1,926)	95%
Sales (Privilege)	231,061	18,780	25,132	61,452	78,658	17,206	128%
Motor Fuel Tax	450,000	48,800	40,997	139,500	126,378	(13,122)	91%
Litter	1,719	88	119	428	485	57	113%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	500	1,049	14,584	4,668	(9,916)	32%
Federal Reimbursement	467,400	67,261	26,452	165,260	94,883	(70,377)	57%
TOTAL	\$ 1,319,857	\$ 145,186	\$ 104,751	\$ 420,186	\$ 342,108	\$ (78,078)	
Increase or Decrease Over Estimate			\$ (40,435)		\$ (78,078)		
Percent Collected			72%		81%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
October 1, 2019

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
SEPTEMBER 2018 VS SEPTEMBER 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2018	Actual Collections September 2019	Actual Collections 3 Months July 18-Sept 18	Actual Collections 3 Months July 19-Sept 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,385	\$ 11,002	\$ 45,462	\$ 37,036	\$ (8,426)	-19%
Sales (Privilege)	19,090	25,132	62,466	78,658	16,192	26%
Motor Fuel Tax	29,006	40,997	120,965	126,378	5,413	4%
Litter	85	119	412	485	73	18%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,543	1,049	4,793	4,668	(125)	-3%
Federal Reimbursement	58,096	26,452	137,125	94,883	(42,242)	-31%
TOTAL	\$ 119,205	\$ 104,751	\$ 371,223	\$ 342,108	\$ (29,115)	
Increase or Decrease Over Prior Period		\$ (14,454)		\$ (29,115)		
% Increase or Decrease Over Prior Period		-12%		-8%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2020
OCTOBER 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections October 2019	Actual Collections October 2019	Estimated Collections 4 Months July 19-Oct 19	Actual Collections 4 Months July 19-Oct 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 7,867	\$ 9,035	\$ 46,829	\$ 46,071	\$ (758)	98%
Sales (Privilege)	231,061	21,352	24,799	82,804	103,457	20,653	125%
Motor Fuel Tax	450,000	40,500	41,401	180,000	167,779	(12,221)	93%
Litter	1,719	85	136	513	622	109	121%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	966	1,074	15,550	5,742	(9,808)	37%
Federal Reimbursement	467,400	36,041	39,623	201,301	134,506	(66,795)	67%
TOTAL	\$ 1,319,857	\$ 106,811	\$ 116,068	\$ 526,997	\$ 458,177	\$ (68,820)	
Increase or Decrease Over Estimate			\$ 9,257		\$ (68,820)		
Percent Collected			109%		87%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
November 1, 2019

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
OCTOBER 2018 VS OCTOBER 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2018	Actual Collections October 2019	Actual Collections 4 Months July 18-Oct 18	Actual Collections 4 Months July 19-Oct 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,180	\$ 9,035	\$ 54,642	\$ 46,071	\$ (8,571)	-16%
Sales (Privilege)	21,704	24,799	84,171	103,457	19,286	23%
Motor Fuel Tax	48,525	41,401	169,490	167,779	(1,711)	-1%
Litter	82	136	494	622	128	26%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,341	1,074	6,134	5,742	(392)	-6%
Federal Reimbursement	0	39,623	137,125	134,506	(2,619)	-2%
TOTAL	\$ 80,832	\$ 116,068	\$ 452,056	\$ 458,177	\$ 6,121	
Increase or Decrease Over Prior Period	\$ 35,236		\$ 6,121			
% Increase or Decrease Over Prior Period	44%		1%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2020
NOVEMBER 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections November 2019	Actual Collections November 2019	Estimated Collections 5 Months July 19-Nov 19	Actual Collections 5 Months July 19-Nov 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 11,650	\$ 4,242	\$ 58,479	\$ 50,313	\$ (8,166)	86%
Sales (Privilege)	231,061	17,565	19,059	100,369	122,516	22,147	122%
Motor Fuel Tax	450,000	14,500	20,931	194,500	188,710	(5,790)	97%
Litter	1,719	69	89	582	710	128	122%
Less: Industrial Access Road Transfer	(3,000)	0	8,606	0	14,348	14,348	0%
Miscellaneous	28,995	5,525	0	21,075	0	(21,075)	0%
Federal Reimbursement	467,400	56,249	36,282	257,550	170,788	(86,762)	66%
TOTAL	\$ 1,319,857	\$ 105,558	\$ 89,209	\$ 632,555	\$ 547,385	\$ (85,170)	
Increase or Decrease Over Estimate			\$ (16,349)		\$ (85,170)		
Percent Collected			85%		87%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
December 2, 2019

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
NOVEMBER 2018 VS NOVEMBER 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2018	Actual Collections November 2019	Actual Collections 5 Months July 18-Nov 18	Actual Collections 5 Months July 19-Nov 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 13,593	\$ 4,242	\$ 68,236	\$ 50,313	\$ (17,923)	-26%
Sales (Privilege)	17,855	19,059	102,025	122,516	20,491	20%
Motor Fuel Tax	36,255	20,931	205,745	188,710	(17,035)	-8%
Litter	67	89	561	710	149	27%
Less: Industrial Access Road Transfer	0	8,606	0	14,348	14,348	0%
Miscellaneous	1,786	0	7,920	0	(7,920)	-100%
Federal Reimbursement	12,462	36,282	149,586	170,788	21,202	14%
TOTAL	\$ 82,018	\$ 89,209	\$ 534,073	\$ 547,385	\$ 13,312	
Increase or Decrease Over Prior Period	\$ 7,191		\$ 13,312			
% Increase or Decrease Over Prior Period	9%		2%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2020
DECEMBER 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections December 2019	Actual Collections December 2019	Estimated Collections 6 Months July 19-Dec 19	Actual Collections 6 Months July 19-Dec 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 7,307	\$ 11,913	\$ 65,786	\$ 62,227	\$ (3,559)	95%
Sales (Privilege)	231,061	14,883	21,040	115,252	143,556	28,304	125%
Motor Fuel Tax	450,000	54,500	48,341	249,000	237,052	(11,948)	95%
Litter	1,719	161	121	743	832	89	112%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	830	6,757	21,905	21,104	(801)	96%
Federal Reimbursement	467,400	41,385	40,545	298,935	211,333	(87,602)	71%
TOTAL	\$ 1,319,857	\$ 119,066	\$ 128,717	\$ 751,621	\$ 676,104	\$ (75,517)	
Increase or Decrease Over Estimate		\$	9,651	\$	(75,517)		
Percent Collected			108%		90%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
January 2, 2020

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
DECEMBER 2018 VS DECEMBER 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2018	Actual Collections December 2019	Actual Collections 6 Months July 18-Dec 18	Actual Collections 6 Months July 19-Dec 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 8,526	\$ 11,913	\$ 76,761	\$ 62,227	\$ (14,534)	-19%
Sales (Privilege)	15,128	21,040	117,154	143,556	26,402	23%
Motor Fuel Tax	37,752	48,341	243,497	237,052	(6,445)	-3%
Litter	156	121	716	832	116	16%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	3,570	6,757	11,490	21,104	9,614	84%
Federal Reimbursement	22,905	40,545	183,203	211,333	28,130	15%
TOTAL	\$ 88,037	\$ 128,717	\$ 632,821	\$ 676,104	\$ 43,283	
Increase or Decrease Over Prior Period		\$ 40,680		\$ 43,283		
% Increase or Decrease Over Prior Period		46%		7%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2020
JANUARY 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections January 2020	Actual Collections January 2020	Estimated Collections 7 Months July 19-Jan 20	Actual Collections 7 Months July 19-Jan 20	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 12,968	\$ 10,018	\$ 78,754	\$ 72,244	\$ (6,510)	92%
Sales (Privilege)	231,061	19,614	22,411	134,866	165,967	31,101	123%
Motor Fuel Tax	450,000	42,900	39,220	291,900	276,272	(15,628)	95%
Litter	1,719	193	122	936	954	18	102%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	2,058	860	23,963	21,964	(1,999)	92%
Federal Reimbursement	467,400	29,387	17,267	328,322	228,600	(99,722)	70%
TOTAL	\$ 1,319,857	\$ 107,120	\$ 89,898	\$ 858,741	\$ 766,001	\$ (92,740)	
Increase or Decrease Over Estimate			\$ (17,222)		\$ (92,740)		
Percent Collected			84%		89%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
February 3, 2020

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JANUARY 2019 VS JANUARY 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2019	Actual Collections January 2020	Actual Collections 7 Months July 18-Jan 19	Actual Collections 7 Months July 19-Jan 20	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 15,131	\$ 10,018	\$ 91,893	\$ 72,244	\$ (19,649)	-21%
Sales (Privilege)	19,938	22,411	137,091	165,967	28,876	21%
Motor Fuel Tax	35,622	39,220	279,120	276,272	(2,848)	-1%
Litter	186	122	902	954	52	6%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,220	860	12,711	21,964	9,253	73%
Federal Reimbursement	28,672	17,267	211,874	228,600	16,726	8%
TOTAL	\$ 100,769	\$ 89,898	\$ 733,591	\$ 766,001	\$ 32,410	
Increase or Decrease Over Prior Period	\$ (10,871)		\$ 32,410			
% Increase or Decrease Over Prior Period	-11%		4%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2020
FEBRUARY 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections February 2020	Actual Collections February 2020	Estimated Collections 8 Months July 19-Feb 20	Actual Collections 8 Months July 19-Feb 20	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 10,262	\$ 7,867	\$ 89,016	\$ 80,111	\$ (8,905)	90%
Sales (Privilege)	231,061	14,511	19,845	149,377	185,812	36,435	124%
Motor Fuel Tax	450,000	25,200	24,751	317,100	301,023	(16,077)	95%
Litter	1,719	137	113	1,073	1,067	(6)	99%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	1,331	324	25,294	22,289	(3,005)	88%
Federal Reimbursement	467,400	17,294	2,914	345,616	231,514	(114,102)	67%
TOTAL	\$ 1,319,857	\$ 68,735	\$ 55,814	\$ 927,476	\$ 821,816	\$ (105,660)	
Increase or Decrease Over Estimate			\$ (12,921)		\$ (105,660)		
Percent Collected			81%		89%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
March 2, 2020

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
FEBRUARY 2019 VS FEBRUARY 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2019	Actual Collections February 2020	Actual Collections 8 Months July 18-Feb 19	Actual Collections 8 Months July 19-Feb 20	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,974	\$ 7,867	\$ 103,867	\$ 80,111	\$ (23,756)	-23%
Sales (Privilege)	14,751	19,845	151,842	185,812	33,970	22%
Motor Fuel Tax	31,240	24,751	310,360	301,023	(9,337)	-3%
Litter	132	113	1,034	1,067	33	3%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	879	324	13,590	22,289	8,699	64%
Federal Reimbursement	25,623	2,914	237,497	231,514	(5,983)	-3%
TOTAL	\$ 84,599	\$ 55,814	\$ 818,190	\$ 821,816	\$ 3,626	
Increase or Decrease Over Prior Period		\$ (28,785)		\$ 3,626		
% Increase or Decrease Over Prior Period		-34%		0%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2020
MARCH 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections March 2020	Actual Collections March 2020	Estimated Collections 9 Months July 19-Mar 20	Actual Collections 9 Months July 19-Mar 20	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 11,039	\$ 13,768	\$ 100,055	\$ 93,880	\$ (6,175)	94%
Sales (Privilege)	231,061	19,107	19,291	168,484	205,103	36,619	122%
Motor Fuel Tax	450,000	39,200	39,396	356,300	340,419	(15,881)	96%
Litter	1,719	141	152	1,214	1,219	5	100%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	749	447	26,043	22,735	(3,308)	87%
Federal Reimbursement	467,400	29,777	54,717	375,393	286,231	(89,162)	76%
TOTAL	\$ 1,319,857	\$ 100,013	\$ 127,771	\$ 1,027,489	\$ 949,587	\$ (77,902)	
Increase or Decrease Over Estimate			\$ 27,758		\$ (77,902)		
Percent Collected			128%		92%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2020

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MARCH 2019 VS MARCH 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2019	Actual Collections March 2020	Actual Collections 9 Months July 18-Mar 19	Actual Collections 9 Months July 19-Mar 20	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 12,881	\$ 13,768	\$ 116,747	\$ 93,880	\$ (22,867)	-20%
Sales (Privilege)	19,422	19,291	171,265	205,103	33,838	20%
Motor Fuel Tax	32,841	39,396	343,201	340,419	(2,782)	-1%
Litter	136	152	1,170	1,219	49	4%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,901	447	15,491	22,735	7,244	47%
Federal Reimbursement	20,460	54,717	257,957	286,231	28,274	11%
TOTAL	\$ 87,641	\$ 127,771	\$ 905,831	\$ 949,587	\$ 43,756	
Increase or Decrease Over Prior Period	\$ 40,130		\$ 43,756			
% Increase or Decrease Over Prior Period	46%		5%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2020
APRIL 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections April 2020	Actual Collections April 2020	Estimated Collections 10 Months July 19-Apr 20	Actual Collections 10 Months July 19-Apr 20	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 9,450	\$ 1,618	\$ 109,505	\$ 95,498	\$ (14,007)	87%
Sales (Privilege)	231,061	22,265	14,869	190,749	219,972	29,223	115%
Motor Fuel Tax	450,000	39,800	35,656	396,100	376,075	(20,025)	95%
Litter	1,719	148	103	1,362	1,322	(40)	97%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	890	423	26,933	23,158	(3,775)	86%
Federal Reimbursement	467,400	25,328	83,666	400,721	369,896	(30,825)	92%
TOTAL	\$ 1,319,857	\$ 97,881	\$ 136,335	\$ 1,125,370	\$ 1,085,921	\$ (39,449)	
Increase or Decrease Over Estimate			\$ 38,454		\$ (39,449)		
Percent Collected			139%		96%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2020

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
APRIL 2019 VS APRIL 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2019	Actual Collections April 2020	Actual Collections 10 Months July 18-Apr 19	Actual Collections 10 Months July 19-Apr 20	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,026	\$ 1,618	\$ 127,774	\$ 95,498	\$ (32,276)	-25%
Sales (Privilege)	22,633	14,869	193,898	219,972	26,074	13%
Motor Fuel Tax	39,196	35,656	382,397	376,075	(6,322)	-2%
Litter	143	103	1,313	1,322	9	1%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,243	423	16,733	23,158	6,425	38%
Federal Reimbursement	58,622	83,666	316,579	369,896	53,317	17%
TOTAL	\$ 132,863	\$ 136,335	\$ 1,038,694	\$ 1,085,921	\$ 47,227	
Increase or Decrease Over Prior Period	\$ 3,472		\$ 47,227			
% Increase or Decrease Over Prior Period	3%		5%			

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2020
MAY 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections May 2020	Actual Collections May 2020	Estimated Collections 11 Months July 19-May 20	Actual Collections 11 Months July 19-May 20	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 16,558	\$ 10,443	\$ 126,063	\$ 105,941	\$ (20,122)	84%
Sales (Privilege)	231,061	22,037	19,027	212,786	238,999	26,213	112%
Motor Fuel Tax	450,000	19,500	22,182	415,600	398,258	(17,342)	96%
Litter	1,719	151	93	1,513	1,415	(98)	94%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	28,995	1,062	106	27,995	23,263	(4,732)	83%
Federal Reimbursement	467,400	29,269	18,611	429,990	388,507	(41,483)	90%
TOTAL	\$ 1,319,857	\$ 88,577	\$ 70,462	\$ 1,213,947	\$ 1,156,383	\$ (57,564)	
Increase or Decrease Over Estimate			\$ (18,115)		\$ (57,564)		
Percent Collected			80%		95%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
June 1, 2020

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MAY 2019 VS MAY 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2019	Actual Collections May 2020	Actual Collections 11 Months July 18-May 19	Actual Collections 11 Months July 19-May 20	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 19,320	\$ 10,443	\$ 147,094	\$ 105,941	\$ (41,153)	-28%
Sales (Privilege)	22,401	19,027	216,298	238,999	22,701	10%
Motor Fuel Tax	35,458	22,182	417,855	398,258	(19,597)	-5%
Litter	145	93	1,459	1,415	(44)	-3%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,094	106	17,827	23,263	5,436	30%
Federal Reimbursement	23,743	18,611	340,322	388,507	48,185	14%
TOTAL	\$ 102,161	\$ 70,462	\$ 1,140,855	\$ 1,156,383	\$ 15,528	
Increase or Decrease Over Prior Period		\$ (31,699)		\$ 15,528		
% Increase or Decrease Over Prior Period		-31%		1%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2020
JUNE 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2020	Estimated Collections June 2020	Actual Collections June 2020	Estimated Collections 12 Months July 19-June 20	Actual Collections 12 Months July 19-June 20	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 143,682	\$ 17,619	\$ 16,783	\$ 143,682	\$ 122,724	\$ (20,958)	85%
Sales (Privilege)	231,061	18,275	26,517	231,061	265,516	34,455	115%
Motor Fuel Tax	450,000	34,400	29,015	450,000	427,272	(22,728)	95%
Litter	1,719	206	68	1,719	1,483	(236)	86%
Less: Industrial Access Road Transfer	(3,000)	(3,000)	0	(3,000)	0	3,000	0%
Miscellaneous	28,995	1,000	9,222	28,995	33,861	4,866	117%
Federal Reimbursement	467,400	37,410	16,989	467,400	405,496	(61,904)	87%
TOTAL	\$ 1,319,857	\$ 105,910	\$ 98,594	\$ 1,319,857	\$ 1,256,352	\$ (63,505)	
Increase or Decrease Over Estimate			\$ (7,316)		\$ (63,505)		
Percent Collected			93%		95%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2020

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2019 VS JUNE 2020
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2019	Actual Collections June 2020	Actual Collections 12 Months July 18-June 19	Actual Collections 12 Months July 19-June 20	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 21,691	\$ 16,783	\$ 168,785	\$ 122,724	\$ (46,061)	-27%
Sales (Privilege)	19,839	26,517	236,137	265,516	29,379	12%
Motor Fuel Tax	25,572	29,015	443,428	427,272	(16,156)	-4%
Litter	207	68	1,666	1,483	(183)	-11%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	104,844	9,222	122,671	33,861	(88,810)	-72%
Federal Reimbursement	26,598	16,989	366,920	405,496	38,576	11%
TOTAL	\$ 198,751	\$ 98,594	\$ 1,339,607	\$ 1,256,352	\$ (83,255)	
Increase or Decrease Over Prior Period	\$ (100,157)		\$ (83,255)			
% Increase or Decrease Over Prior Period	-50%		-6%			