

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
JULY 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections July 2024	Actual Collections July 2024	Estimated Collections 1 Month Jul 2024 - Jul 2024	Actual Collections 1 Month Jul 2024 - Jul 2024	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 15,000	\$ 15,806	\$ 15,000	\$ 15,806	\$ 806	105%
Sales (Privilege)	305,000	25,500	29,268	25,500	29,268	3,768	115%
Motor Fuel Tax	435,000	41,900	44,799	41,900	44,799	2,899	107%
Litter	1,700	160	196	160	196	36	123%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	8,000	(72)	8,000	(72)	(8,072)	-1%
Federal Reimbursement	929,175	71,500	71,488	71,500	71,488	(12)	100%
	\$ 1,915,875	\$ 162,060	\$ 161,486	\$ 162,060	\$ 161,486	\$ (574)	
Increase or Decrease Over Estimate			\$ (574)		\$ (574)		
Percentage Collected			100%		100%		

Source:

wvOASIS

State Auditor's Office, John B. McCuskey, State Auditor

Department of Revenue, Larry Pack, Cabinet Secretary

Prepared by the State Budget Office

August 1, 2024

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JULY 2023 VS JULY 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2023	Actual Collections July 2024	Actual Collections 1 Month Jul 2023 - Jul 2023	Actual Collections 1 Month Jul 2024- Jul 2024	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,412	\$ 15,806	\$ 11,412	\$ 15,806	\$ 4,394	39%
Sales (Privilege)	27,716	29,268	27,716	29,268	1,552	6%
Motor Fuel Tax	52,378	44,799	52,378	44,799	(7,579)	-14%
Litter	166	196	166	196	30	18%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	10,378	(72)	10,378	(72)	(10,450)	-101%
Federal Reimbursement	58,898	71,488	58,898	71,488	12,589	21%
	<u>\$ 160,949</u>	<u>\$ 161,486</u>	<u>\$ 160,949</u>	<u>\$ 161,486</u>	<u>\$ 537</u>	
Increase or Decrease Over Prior Period		\$ 537		\$ 537		
% Increase or Decrease Over Prior Period		0%		0%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
AUGUST 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections August 2024	Actual Collections August 2024	Estimated Collections 2 Months Jul 2024 - Aug 2024	Actual Collections 2 Months Jul 2024 - Aug 2024	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 14,000	\$ 13,105	\$ 29,000	\$ 28,911	(\$ 89)	100%
Sales (Privilege)	305,000	31,000	27,879	56,500	57,148	648	101%
Motor Fuel Tax	435,000	30,900	32,813	72,800	77,612	4,812	107%
Litter	1,700	160	171	320	368	48	115%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	10,000	5,567	18,000	5,495	(12,505)	31%
Federal Reimbursement	929,175	83,500	83,652	155,000	155,139	139	100%
	\$ 1,915,875	\$ 169,560	\$ 163,187	\$ 331,620	\$ 324,673	\$ (6,947)	
Increase or Decrease Over Estimate			\$ (6,373)		\$ (6,947)		
Percentage Collected			96%		98%		

Source:

wvOASIS

State Auditor's Office, John B. McCuskey, State Auditor

Department of Revenue, Larry Pack, Cabinet Secretary

Prepared by the State Budget Office

September 3, 2024

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
AUGUST 2023 VS AUGUST 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2023	Actual Collections August 2024	Actual Collections 2 Months Jul 2023 - Aug 2023	Actual Collections 2 Months Jul 2024 - Aug 2024	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,891	\$ 13,105	\$ 23,303	\$ 28,911	\$ 5,609	24%
Sales (Privilege)	32,142	27,879	59,858	57,148	(2,711)	-5%
Motor Fuel Tax	21,382	32,813	73,760	77,612	3,852	5%
Litter	147	171	313	368	55	17%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	162,159	5,567	172,537	5,495	(167,042)	-97%
Federal Reimbursement	67,739	83,652	126,637	155,139	28,502	23%
	<u>\$ 295,459</u>	<u>\$ 163,187</u>	<u>\$ 456,408</u>	<u>\$ 324,673</u>	<u>\$ (131,736)</u>	
Increase or Decrease Over Prior Period		\$ (132,272)		\$ (131,736)		
% Increase or Decrease Over Prior Period		-45%		-29%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
SEPTEMBER 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections September 2024	Actual Collections September 2024	Estimated Collections 3 Months Jul 2024 - Sep 2024	Actual Collections 3 Months Jul 2024 - Sep 2024	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 11,500	\$ 10,395	\$ 40,500	\$ 39,306	(\$ 1,194)	97%
Sales (Privilege)	305,000	27,000	28,175	83,500	85,322	1,822	102%
Motor Fuel Tax	435,000	34,300	36,835	107,100	114,447	7,347	107%
Litter	1,700	150	139	470	507	37	108%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	8,000	11,090	26,000	16,585	(9,415)	64%
Federal Reimbursement	929,175	96,500	62,773	251,500	217,913	(33,587)	87%
	\$ 1,915,875	\$ 177,450	\$ 149,408	\$ 509,070	\$ 474,080	\$ (34,990)	
Increase or Decrease Over Estimate			\$ (28,042)		\$ (34,990)		
Percentage Collected			84%		93%		

Source:

wvOASIS

State Auditor's Office, John B. McCuskey, State Auditor

Department of Revenue, Larry Pack, Cabinet Secretary

Prepared by the State Budget Office

October 1, 2024

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
SEPTEMBER 2023 VS SEPTEMBER 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2023	Actual Collections September 2024	Actual Collections 3 Months Jul 2023 - Sep 2023	Actual Collections 3 Months Jul 2024 - Sep 2024	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,016	\$ 10,395	\$ 32,318	\$ 39,306	\$ 6,988	22%
Sales (Privilege)	25,176	28,175	85,034	85,322	288	0%
Motor Fuel Tax	34,278	36,835	108,038	114,447	6,409	6%
Litter	138	139	451	507	56	12%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	9,799	11,090	182,336	16,585	(165,751)	-91%
Federal Reimbursement	93,458	62,773	220,096	217,913	(2,183)	-1%
	\$ 171,864	\$ 149,408	\$ 628,273	\$ 474,080	\$ (154,193)	
Increase or Decrease Over Prior Period		\$ (22,457)		\$ (154,193)		
% Increase or Decrease Over Prior Period		-13%		-25%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
OCTOBER 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections October 2024	Actual Collections October 2024	Estimated Collections 4 Months Jul 2024 - Oct 2024	Actual Collections 4 Months Jul 2024 - Oct 2024	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 10,500	\$ 7,340	\$ 51,000	\$ 46,646	(\$ 4,354)	91%
Sales (Privilege)	305,000	26,500	35,156	110,000	120,478	10,478	110%
Motor Fuel Tax	435,000	42,100	40,104	149,200	154,551	5,351	104%
Litter	1,700	120	135	590	641	51	109%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	8,000	3,346	34,000	19,931	(14,069)	59%
Federal Reimbursement	929,175	74,500	90,426	326,000	308,339	(17,661)	95%
	\$ 1,915,875	\$ 161,720	\$ 176,507	\$ 670,790	\$ 650,587	\$ (20,203)	
Increase or Decrease Over Estimate			\$ 14,787		\$ (20,203)		
Percentage Collected			109%		97%		

Source:

wvOASIS

State Auditor's Office, John B. McCuskey, State Auditor

Department of Revenue, Larry Pack, Cabinet Secretary

Prepared by the State Budget Office

November 1, 2024

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
OCTOBER 2023 VS OCTOBER 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2023	Actual Collections October 2024	Actual Collections 4 Months Jul 2023 - Oct 2023	Actual Collections 4 Months Jul 2024 - Oct 2024	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 8,728	\$ 7,340	\$ 41,047	\$ 46,646	\$ 5,600	14%
Sales (Privilege)	27,461	35,156	112,495	120,478	7,984	7%
Motor Fuel Tax	62,462	40,104	170,500	154,551	(15,948)	-9%
Litter	115	135	566	641	75	13%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	8,188	3,346	190,524	19,931	(170,593)	-90%
Federal Reimbursement	61,242	90,426	281,338	308,339	27,002	10%
	<u>\$ 168,195</u>	<u>\$ 176,507</u>	<u>\$ 796,468</u>	<u>\$ 650,587</u>	<u>\$ (145,881)</u>	
Increase or Decrease Over Prior Period		\$ 8,312		\$ (145,881)		
% Increase or Decrease Over Prior Period		5%		-18%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
NOVEMBER 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections November 2024	Actual Collections November 2024	Estimated Collections 5 Months Jul 2024 - Nov 2024	Actual Collections 5 Months Jul 2024 - Nov 2024	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 11,500	\$ 9,183	\$ 62,500	\$ 55,829	(\$ 6,671)	89%
Sales (Privilege)	305,000	23,500	21,552	133,500	142,030	8,530	106%
Motor Fuel Tax	435,000	30,700	11,351	179,900	165,902	(13,998)	92%
Litter	1,700	120	94	710	736	26	104%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	6,500	8,303	40,500	28,234	(12,266)	70%
Federal Reimbursement	929,175	91,500	28,266	417,500	336,605	(80,895)	81%
	\$ 1,915,875	\$ 163,820	\$ 78,748	\$ 834,610	\$ 729,336	\$ (105,274)	
Increase or Decrease Over Estimate			\$ (85,072)		\$ (105,274)		
Percentage Collected			48%		87%		

Source:

wvOASIS

State Auditor's Office, John B. McCuskey, State Auditor

Department of Revenue, Larry Pack, Cabinet Secretary

Prepared by the State Budget Office

December 2, 2024

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
NOVEMBER 2023 VS NOVEMBER 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2023	Actual Collections November 2024	Actual Collections 5 Months Jul 2023 - Nov 2023	Actual Collections 5 Months Jul 2024 - Nov 2024	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,753	\$ 9,183	\$ 50,800	\$ 55,829	\$ 5,030	10%
Sales (Privilege)	23,627	21,552	136,121	142,030	5,909	4%
Motor Fuel Tax	16,037	11,351	186,537	165,902	(20,635)	-11%
Litter	119	94	685	736	51	7%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	6,401	8,303	196,925	28,234	(168,691)	-86%
Federal Reimbursement	114,956	28,266	396,294	336,605	(59,689)	-15%
	<u>\$ 170,893</u>	<u>\$ 78,748</u>	<u>\$ 967,361</u>	<u>\$ 729,336</u>	<u>\$ (238,026)</u>	
Increase or Decrease Over Prior Period		\$ (92,145)		\$ (238,026)		
% Increase or Decrease Over Prior Period		-54%		-25%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
DECEMBER 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections December 2024	Actual Collections December 2024	Estimated Collections 6 Months Jul 2024 - Dec 2024	Actual Collections 6 Months Jul 2024 - Dec 2024	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 9,000	\$ 9,198	\$ 71,500	\$ 65,027	(\$ 6,473)	91%
Sales (Privilege)	305,000	22,000	22,976	155,500	165,006	9,506	106%
Motor Fuel Tax	435,000	34,200	57,730	214,100	223,632	9,532	104%
Litter	1,700	100	90	810	825	15	102%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	6,000	5,518	46,500	33,751	(12,749)	73%
Federal Reimbursement	929,175	80,500	90,658	498,000	427,263	(70,737)	86%
	\$ 1,915,875	\$ 151,800	\$ 186,169	\$ 986,410	\$ 915,504	\$ (70,906)	
Increase or Decrease Over Estimate			\$ 34,369		\$ (70,906)		
Percentage Collected			123%		93%		

Source:

wvOASIS

State Auditor's Office, John B. McCuskey, State Auditor

Department of Revenue, Larry Pack, Cabinet Secretary

Prepared by the State Budget Office

January 2, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
DECEMBER 2023 VS DECEMBER 2024
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2023	Actual Collections December 2024	Actual Collections 6 Months Jul 2023 - Dec 2023	Actual Collections 6 Months Jul 2024 - Dec 2024	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 8,390	\$ 9,198	\$ 59,190	\$ 65,027	\$ 5,837	10%
Sales (Privilege)	20,392	22,976	156,513	165,006	8,493	5%
Motor Fuel Tax	34,986	57,730	221,523	223,632	2,109	1%
Litter	102	90	787	825	38	5%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	2,250	5,518	199,175	33,751	(165,424)	-83%
Federal Reimbursement	60,808	90,658	457,102	427,263	(29,839)	-7%
	<u>\$ 126,928</u>	<u>\$ 186,169</u>	<u>\$ 1,094,290</u>	<u>\$ 915,504</u>	<u>\$ (178,785)</u>	
Increase or Decrease Over Prior Period		\$ 59,241		\$ (178,785)		
% Increase or Decrease Over Prior Period		47%		-16%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
JANUARY 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections January 2025	Actual Collections January 2025	Estimated Collections 7 Months Jul 2024 - Jan 2025	Actual Collections 7 Months Jul 2024 - Jan 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 11,500	\$ 8,031	\$ 83,000	\$ 73,058	(\$ 9,942)	88%
Sales (Privilege)	305,000	24,000	28,035	179,500	193,041	13,541	108%
Motor Fuel Tax	435,000	38,100	36,810	252,200	260,441	8,241	103%
Litter	1,700	100	110	910	935	25	103%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	6,000	2,756	52,500	36,507	(15,993)	70%
Federal Reimbursement	929,175	53,000	60,049	551,000	487,312	(63,688)	88%
	\$ 1,915,875	\$ 132,700	\$ 135,791	\$ 1,119,110	\$ 1,051,295	\$ (67,815)	
Increase or Decrease Over Estimate			\$ 3,091		\$ (67,815)		
Percentage Collected			102%		94%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
February 3, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JANUARY 2024 VS JANUARY 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2024	Actual Collections January 2025	Actual Collections 7 Months Jul 2023 - Jan 2024	Actual Collections 7 Months Jul 2024 - Jan 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,365	\$ 8,031	\$ 68,555	\$ 73,058	\$ 4,503	7%
Sales (Privilege)	26,385	28,035	182,898	193,041	10,144	6%
Motor Fuel Tax	44,012	36,810	265,534	260,441	(5,093)	-2%
Litter	39	110	826	935	109	13%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	2,284	2,756	201,459	36,507	(164,952)	-82%
Federal Reimbursement	25,271	60,049	482,373	487,312	4,939	1%
	<u>\$ 107,355</u>	<u>\$ 135,791</u>	<u>\$ 1,201,645</u>	<u>\$ 1,051,295</u>	<u>\$ (150,350)</u>	
Increase or Decrease Over Prior Period		\$ 28,435		\$ (150,350)		
% Increase or Decrease Over Prior Period		26%		-13%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
FEBRUARY 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections February 2025	Actual Collections February 2025	Estimated Collections 8 Months Jul 2024 - Feb 2025	Actual Collections 8 Months Jul 2024 - Feb 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 11,000	\$ 9,810	\$ 94,000	\$ 82,868	(\$ 11,132)	88%
Sales (Privilege)	305,000	21,000	22,538	200,500	215,580	15,080	108%
Motor Fuel Tax	435,000	34,600	27,585	286,800	288,027	1,227	100%
Litter	1,700	135	119	1,045	1,055	10	101%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	7,500	1,993	60,000	38,500	(21,500)	64%
Federal Reimbursement	929,175	75,500	25,233	626,500	512,545	(113,955)	82%
	\$ 1,915,875	\$ 149,735	\$ 87,279	\$ 1,268,845	\$ 1,138,574	\$ (130,271)	
Increase or Decrease Over Estimate			\$ (62,456)		\$ (130,271)		
Percentage Collected			58%		90%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
March 3, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
FEBRUARY 2024 VS FEBRUARY 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2024	Actual Collections February 2025	Actual Collections 8 Months Jul 2023 - Feb 2024	Actual Collections 8 Months Jul 2024 - Feb 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,342	\$ 9,810	\$ 77,897	\$ 82,868	\$ 4,970	6%
Sales (Privilege)	23,958	22,538	206,856	215,580	8,724	4%
Motor Fuel Tax	31,520	27,585	297,055	288,027	(9,028)	-3%
Litter	177	119	1,003	1,055	52	5%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	8,751	1,993	210,210	38,500	(171,710)	-82%
Federal Reimbursement	49,097	25,233	531,470	512,545	(18,925)	-4%
	<u>\$ 122,845</u>	<u>\$ 87,279</u>	<u>\$ 1,324,490</u>	<u>\$ 1,138,574</u>	<u>\$ (185,916)</u>	
Increase or Decrease Over Prior Period		\$ (35,567)		\$ (185,916)		
% Increase or Decrease Over Prior Period		-29%		-14%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
MARCH 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections March 2025	Actual Collections March 2025	Estimated Collections 9 Months Jul 2024 - Mar 2025	Actual Collections 9 Months Jul 2024 - Mar 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 14,000	\$ 10,865	\$ 108,000	\$ 93,733	(\$ 14,267)	87%
Sales (Privilege)	305,000	27,000	28,401	227,500	243,980	16,480	107%
Motor Fuel Tax	435,000	34,400	30,523	321,200	318,550	(2,650)	99%
Litter	1,700	160	139	1,205	1,194	(11)	99%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	11,000	4,036	71,000	42,536	(28,464)	60%
Federal Reimbursement	929,175	82,000	58,480	708,500	571,025	(137,475)	81%
	\$ 1,915,875	\$ 168,560	\$ 132,445	\$ 1,437,405	\$ 1,271,018	\$ (166,387)	
Increase or Decrease Over Estimate			\$ (36,115)		\$ (166,387)		
Percentage Collected			79%		88%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MARCH 2024 VS MARCH 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2024	Actual Collections March 2025	Actual Collections 9 Months Jul 2023 - Mar 2024	Actual Collections 9 Months Jul 2024 - Mar 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 11,897	\$ 10,865	\$ 89,795	\$ 93,733	\$ 3,938	4%
Sales (Privilege)	23,621	28,401	230,477	243,980	13,503	6%
Motor Fuel Tax	28,772	30,523	325,827	318,550	(7,277)	-2%
Litter	137	139	1,139	1,194	55	5%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	19,190	4,036	229,400	42,536	(186,863)	-81%
Federal Reimbursement	45,518	58,480	576,988	571,025	(5,963)	-1%
	<u>\$ 129,136</u>	<u>\$ 132,445</u>	<u>\$ 1,453,626</u>	<u>\$ 1,271,018</u>	<u>\$ (182,608)</u>	
Increase or Decrease Over Prior Period		\$ 3,309		\$ (182,608)		
% Increase or Decrease Over Prior Period		3%		-13%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
APRIL 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections April 2025	Actual Collections April 2025	Estimated Collections 10 Months Jul 2024 - Apr 2025	Actual Collections 10 Months Jul 2024 - Apr 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 14,500	\$ 12,617	\$ 122,500	\$ 106,350	(\$ 16,150)	87%
Sales (Privilege)	305,000	26,000	32,017	253,500	275,997	22,497	109%
Motor Fuel Tax	435,000	42,100	40,191	363,300	358,741	(4,559)	99%
Litter	1,700	180	144	1,385	1,338	(47)	97%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	8,000	7,405	79,000	49,941	(29,059)	63%
Federal Reimbursement	929,175	72,000	50,153	780,500	621,178	(159,322)	80%
	\$ 1,915,875	\$ 162,780	\$ 142,527	\$ 1,600,185	\$ 1,413,545	\$ (186,640)	
Increase or Decrease Over Estimate			\$ (20,253)		\$ (186,640)		
Percentage Collected			88%		88%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
APRIL 2024 VS APRIL 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2024	Actual Collections April 2025	Actual Collections 10 Months Jul 2023 - Apr 2024	Actual Collections 10 Months Jul 2024 - Apr 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 13,225	\$ 12,617	\$ 103,020	\$ 106,350	\$ 3,331	3%
Sales (Privilege)	25,601	32,017	256,078	275,997	19,919	8%
Motor Fuel Tax	52,794	40,191	378,621	358,741	(19,880)	-5%
Litter	151	144	1,291	1,338	47	4%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	4,191	7,405	233,590	49,941	(183,650)	-79%
Federal Reimbursement	71,996	50,153	648,984	621,178	(27,806)	-4%
	<u>\$ 167,958</u>	<u>\$ 142,527</u>	<u>\$ 1,621,584</u>	<u>\$ 1,413,545</u>	<u>\$ (208,039)</u>	
Increase or Decrease Over Prior Period		\$ (25,432)		\$ (208,039)		
% Increase or Decrease Over Prior Period		-15%		-13%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
MAY 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections May 2025	Actual Collections May 2025	Estimated Collections 11 Months Jul 2024 - May 2025	Actual Collections 11 Months Jul 2024 - May 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 16,500	\$ 13,155	\$ 139,000	\$ 119,505	(\$ 19,495)	86%
Sales (Privilege)	305,000	26,000	29,935	279,500	305,932	26,432	109%
Motor Fuel Tax	435,000	30,600	33,414	393,900	392,155	(1,745)	100%
Litter	1,700	150	150	1,535	1,488	(47)	97%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	6,000	5,195	85,000	55,135	(29,865)	65%
Federal Reimbursement	929,175	73,175	79,400	853,675	700,578	(153,097)	82%
	\$ 1,915,875	\$ 152,425	\$ 161,249	\$ 1,752,610	\$ 1,574,794	\$ (177,816)	
Increase or Decrease Over Estimate			\$ 8,824		\$ (177,816)		
Percentage Collected			106%		90%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
June 2, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MAY 2024 VS MAY 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2024	Actual Collections May 2025	Actual Collections 11 Months Jul 2023 - May 2024	Actual Collections 11 Months Jul 2024 - May 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 12,657	\$ 13,155	\$ 115,677	\$ 119,505	\$ 3,829	3%
Sales (Privilege)	29,692	29,935	285,770	305,932	20,162	7%
Motor Fuel Tax	37,831	33,414	416,452	392,155	(24,297)	-6%
Litter	147	150	1,438	1,488	50	3%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	4,359	5,195	237,950	55,135	(182,814)	-77%
Federal Reimbursement	101,711	79,400	750,696	700,578	(50,118)	-7%
	<u>\$ 186,398</u>	<u>\$ 161,249</u>	<u>\$ 1,807,982</u>	<u>\$ 1,574,794</u>	<u>\$ (233,188)</u>	
Increase or Decrease Over Prior Period		\$ (25,149)		\$ (233,188)		
% Increase or Decrease Over Prior Period		-13%		-13%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2025
JUNE 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2025	Estimated Collections June 2025	Actual Collections June 2025	Estimated Collections 12 Months Jul 2024 - Jun 2025	Actual Collections 12 Months Jul 2024 - Jun 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 155,000	\$ 16,000	\$ 17,875	\$ 155,000	\$ 137,381	(\$ 17,619)	89%
Sales (Privilege)	305,000	25,500	28,174	305,000	334,106	29,106	110%
Motor Fuel Tax	435,000	41,100	38,860	435,000	431,015	(3,985)	99%
Litter	1,700	165	223	1,700	1,711	11	101%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	90,000	5,000	7,623	90,000	62,758	(27,242)	70%
Federal Reimbursement	929,175	75,500	63,527	929,175	764,105	(165,070)	82%
	\$ 1,915,875	\$ 163,265	\$ 156,282	\$ 1,915,875	\$ 1,731,076	\$ (184,799)	
Increase or Decrease Over Estimate			\$ (6,983)		\$ (184,799)		
Percentage Collected			96%		90%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor

Department of Revenue, Eric Nelson, Cabinet Secretary

Prepared by the State Budget Office

July 1, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2024 VS JUNE 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2024	Actual Collections June 2025	Actual Collections 12 Months Jul 2023 - Jun 2024	Actual Collections 12 Months Jul 2024 - Jun 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 13,502	\$ 17,875	\$ 129,179	\$ 137,381	\$ 8,202	6%
Sales (Privilege)	31,410	28,174	317,180	334,106	16,926	5%
Motor Fuel Tax	28,602	38,860	445,055	431,015	(14,040)	-3%
Litter	167	223	1,606	1,711	106	7%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	162,405	7,623	400,355	62,758	(337,597)	-84%
Federal Reimbursement	72,211	63,527	822,906	764,105	(58,801)	-7%
	<u>\$ 308,297</u>	<u>\$ 156,282</u>	<u>\$ 2,116,280</u>	<u>\$ 1,731,076</u>	<u>\$ (385,204)</u>	
Increase or Decrease Over Prior Period		\$ (152,016)		\$ (385,204)		
% Increase or Decrease Over Prior Period		-49%		-18%		