STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2026
NOVEMBER 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2026	Estimated Collections November 2025	Actual Collections November 2025	Estimated Collections 5 Months Jul 2025 - Nov 2025	Actual Collections 5 Months Jul 2025 - Nov 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	$ 150,000	$ 11,400	$ 5,897	$ 60,900	$ 52,026	($ 8,874)	85%
Sales (Privilege)	310,000	21,700	24,888	132,300	144,622	12,322	109%
Motor Fuel Tax	426,000	17,400	14,519	167,000	165,043	(1,957)	99%
Litter	1,700	112	110	706	786	80	111%
Less: Industrial Access Road Transfer			0		0	0	0%
Miscellaneous	160,000	4,000	2,248	125,000	124,488	(512)	100%
Federal Reimbursement	929,175	79,000	67,882	409,675	391,614	(18,061)	96%
	$ 1,976,875	$ 133,612	$ 115,545	$ 895,581	$ 878,580	$ (17,001)	
Increase or Decrease Over Estimate			$ (18,067)		$ (17,001)		
Percentage Collected			86%		98%		

Source: wvOASIS

State Auditor's Office, Mark Hunt, State Auditor

Department of Revenue, Eric Nelson, Cabinet Secretary

Prepared by the State Budget Office

December 1, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
NOVEMBER 2024 VS NOVEMBER 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2024	Actual Collections November 2025	Actual Collections 5 Months Jul 2024 - Nov 2024	Actual Collections 5 Months Jul 2025 - Nov 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	$ 9,183	$ 5,897	$ 55,829	$ 52,026	($ 3,803)	-7%
Sales (Privilege)	21,552	24,888	142,030	144,622	2,592	2%
Motor Fuel Tax	11,351	14,519	165,902	165,043	(859)	-1%
Litter	94	110	736	786	50	7%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	8,303	2,248	28,234	124,488	96,254	341%
Federal Reimbursement	28,266	67,882	336,605	391,614	55,009	16%
	$ 78,748	$ 115,545	$ 729,336	$ 878,580	$ 149,244	
Increase or Decrease Over Prior Period		$ 36,797		$ 149,244		
% Increase or Decrease Over Prior Period		47%		20%		