

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2026
AUGUST 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2026	Estimated Collections August 2025	Actual Collections August 2025	Estimated Collections 2 Months Jul 2025 - Aug 2025	Actual Collections 2 Months Jul 2025 - Aug 2025	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 150,000	\$ 13,500	\$ 10,877	\$ 28,600	\$ 25,080	(\$ 3,520)	88%
Sales (Privilege)	310,000	29,500	31,149	56,000	59,794	3,794	107%
Motor Fuel Tax	426,000	29,500	29,890	70,100	68,209	(1,891)	97%
Litter	1,700	165	174	333	406	73	122%
Less: Industrial Access Road Transfer			0		0	0	0%
Miscellaneous	160,000	106,000	112,993	110,000	116,409	6,409	106%
Federal Reimbursement	929,175	81,500	91,349	154,675	166,269	11,594	107%
	\$ 1,976,875	\$ 260,165	\$ 276,432	\$ 419,708	\$ 436,167	\$ 16,459	
Increase or Decrease Over Estimate			\$ 16,267		\$ 16,459		
Percentage Collected			106%		104%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
September 1, 2025

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
AUGUST 2024 VS AUGUST 2025
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2024	Actual Collections August 2025	Actual Collections 2 Months Jul 2024 - Aug 2024	Actual Collections 2 Months Jul 2025 - Aug 2025	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 13,105	\$ 10,877	\$ 28,911	\$ 25,080	(\$ 3,831)	-13%
Sales (Privilege)	27,879	31,149	57,148	59,794	2,646	5%
Motor Fuel Tax	32,813	29,890	77,612	68,209	(9,403)	-12%
Litter	171	174	368	406	38	10%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	5,567	112,993	5,495	116,409	110,914	2,019%
Federal Reimbursement	83,652	91,349	155,139	166,269	11,130	7%
	<u>\$ 163,187</u>	<u>\$ 276,432</u>	<u>\$ 324,673</u>	<u>\$ 436,167</u>	<u>\$ 111,494</u>	
Increase or Decrease Over Prior Period		\$ 113,245		\$ 111,494		
% Increase or Decrease Over Prior Period		69%		34%		