

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2027
JULY 2026
(IN THOUSANDS)

GENERAL REVENUE FUND

SOURCE	Estimated Collections FY 2027	Estimated Collections July 2026	Actual Collections July 2026	Estimated Collections 1 Month Jul 2026 - Jul 2026	Actual Collections 1 Month Jul 2026 - Jul 2026	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Business and Occupation Tax	\$ 117,000	\$ 9,300	\$ 10,273	\$ 9,300	\$ 10,273	\$ 973	110%
Consumer Sales Tax/Use Tax	1,991,250	139,500	150,542	139,500	150,542	11,042	108%
Personal Income Tax	2,172,267	147,500	158,497	147,500	158,497	10,997	107%
Liquor Profit Transfers	32,000	3,500	4,013	3,500	4,013	513	115%
Beer Tax and Licenses	6,800	700	637	700	637	(63)	91%
Tobacco Products Tax	129,000	12,000	12,539	12,000	12,539	539	104%
Business Franchise Fees	700	50	252	50	252	202	503%
Property Transfer Tax	0	0	0	0	0	0	0%
Property Tax	9,800	150	88	150	88	(62)	59%
Insurance Tax	140,750	30,500	29,850	30,500	29,850	(650)	98%
Departmental Collections	25,000	1,100	1,479	1,100	1,479	379	134%
Corporation Net Income Tax	274,300	16,200	14,448	16,200	14,448	(1,752)	89%
Miscellaneous Transfers	2,000	0	0	0	0	0	0%
Interest Income	90,000	8,500	10,025	8,500	10,025	1,525	118%
Severance Tax	425,000	8,500	(3,982)	8,500	(3,982)	(12,482)	-47%
Miscellaneous	2,500	100	88	100	88	(12)	88%
HB 102 - Lottery Transfers	65,000	0	0	0	0	0	0%
Soft Drink Excise Tax	0	0	0	0	0	0	0%
Liquor License Renewal	0	0	0	0	0	0	0%
Senior Citizens Tax Credit Reimbursement	10,000	0	0	0	0	0	0%
Charter Tax	0	0	0	0	0	0	0%
Video Lottery Transfers	0	0	115	0	115	115	0%
Tax Amnesty	0	0	0	0	0	0	0%
	\$ 5,493,367	\$ 377,600	\$ 388,863	\$ 377,600	\$ 388,863	\$ 11,263	

\$ 11,263
103%

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor

Department of Revenue, Eric Nelson, Cabinet Secretary

Prepared by the State Budget Office

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STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JULY 2025 VS JULY 2026

GENERAL REVENUE FUND

SOURCE	Actual Collections July 2025	Actual Collections July 2026	Actual Collections 1 Month Jul 2025 - Jul 2025	Actual Collections 1 Month Jul 2026 - Jul 2026	To Date - Increase (Decrease) Over Prior Period	To Date - Percent Collected
Business and Occupation Tax	\$ 13,967	\$ 10,273	\$ 13,967	\$ 10,273	(\$ 3,694)	-26%
Consumer Sales Tax/Use Tax	136,764	150,542	136,764	150,542	13,778	10%
Personal Income Tax	148,424	158,497	148,424	158,497	10,073	7%
Liquor Profit Transfers	5,068	4,013	5,068	4,013	(1,055)	-21%
Beer Tax and Licenses	738	637	738	637	(101)	-14%
Tobacco Products Tax	14,070	12,539	14,070	12,539	(1,530)	-11%
Business Franchise Fees	99	252	99	252	153	155%
Property Transfer Tax	0	0	0	0	0	0%
Property Tax	119	88	119	88	(31)	-26%
Insurance Tax	29,989	29,850	29,989	29,850	(139)	0%
Departmental Collections	1,499	1,479	1,499	1,479	(20)	-1%
Corporation Net Income Tax	22,279	14,448	22,279	14,448	(7,832)	-35%
Miscellaneous Transfers	1	0	1	0	(1)	-100%
Interest Income	13,549	10,025	13,549	10,025	(3,524)	-26%
Severance Tax	1,433	(3,982)	1,433	(3,982)	(5,415)	-378%
Miscellaneous	97	88	97	88	(9)	-9%
HB 102 - Lottery Transfers	0	0	0	0	0	0%
Soft Drink Excise Tax	(0)	0	(0)	0	0	-100%
Liquor License Renewal	99	0	99	0	(99)	-100%
Senior Citizens Tax Credit Reimbursement	0	0	0	0	0	0%
Charter Tax	0	0	0	0	(0)	-100%
Video Lottery Transfers	7	115	7	115	107	1,508%
Tax Amnesty	0	0	0	0	0	0%
TOTAL	\$ 388,201	\$ 388,863	\$ 388,201	\$ 388,863	\$ 662	
Increase or Decrease Over Prior Period		\$ 662		\$ 662		
% Increase or Decrease Over Prior Period		0%		0%		