

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2027
JULY 2026
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2027	Estimated Collections July 2026	Actual Collections July 2026	Estimated Collections 1 Month Jul 2026 - Jul 2026	Actual Collections 1 Month Jul 2026 - Jul 2026	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 137,000	\$ 14,000	\$ 16,629	\$ 14,000	\$ 16,629	\$ 2,629	119%
Sales (Privilege)	324,000	23,500	33,400	23,500	33,400	9,900	142%
Motor Fuel Tax	425,000	38,300	39,992	38,300	39,992	1,692	104%
Litter	1,700	160	201	160	201	41	126%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	179,000	5,000	2,463	5,000	2,463	(2,537)	49%
Federal Reimbursement	929,175	73,000	81,960	73,000	81,960	8,960	112%
	\$ 1,995,875	\$ 153,960	\$ 174,645	\$ 153,960	\$ 174,645	\$ 20,685	
Increase or Decrease Over Estimate			\$ 20,685		\$ 20,685		
Percentage Collected			113%		113%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor
Department of Revenue, Eric Nelson, Cabinet Secretary
Prepared by the State Budget Office
August 3, 2026

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JULY 2025 VS JULY 2026
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2025	Actual Collections July 2026	Actual Collections 1 Month Jul 2025 - Jul 2025	Actual Collections 1 Month Jul 2026 - Jul 2026	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 14,204	\$ 16,629	\$ 14,204	\$ 16,629	\$ 2,425	17%
Sales (Privilege)	28,645	33,400	28,645	33,400	4,754	17%
Motor Fuel Tax	38,319	39,992	38,319	39,992	1,674	4%
Litter	232	201	232	201	(30)	-13%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	3,416	2,463	3,416	2,463	(953)	-28%
Federal Reimbursement	74,920	81,960	74,920	81,960	7,039	9%
	<u>\$ 159,735</u>	<u>\$ 174,645</u>	<u>\$ 159,735</u>	<u>\$ 174,645</u>	<u>\$ 14,909</u>	
Increase or Decrease Over Prior Period		\$ 14,909		\$ 14,909		
% Increase or Decrease Over Prior Period		9%		9%		