

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2027  
AUGUST 2026  
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE                                | Estimated<br>Collections<br>FY 2027 | Estimated<br>Collections<br>August 2026 | Actual<br>Collections<br>August 2026 | Estimated<br>Collections<br>2 Months<br>Jul 2026 - Aug 2026 | Actual<br>Collections<br>2 Months<br>Jul 2026 - Aug 2026 | To Date -<br>Increase<br>(Decrease)<br>Over Estimate | To Date -<br>Percent<br>Collected |
|---------------------------------------|-------------------------------------|-----------------------------------------|--------------------------------------|-------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------|-----------------------------------|
| Registration                          | \$ 137,000                          | \$ 12,000                               | \$ 12,137                            | \$ 26,000                                                   | \$ 28,766                                                | \$ 2,766                                             | 111%                              |
| Sales (Privilege)                     | 324,000                             | 33,000                                  | 32,574                               | 56,500                                                      | 65,974                                                   | 9,474                                                | 117%                              |
| Motor Fuel Tax                        | 425,000                             | 34,200                                  | 34,871                               | 72,500                                                      | 74,863                                                   | 2,363                                                | 103%                              |
| Litter                                | 1,700                               | 150                                     | 172                                  | 310                                                         | 374                                                      | 64                                                   | 121%                              |
| Less: Industrial Access Road Transfer | 0                                   | 0                                       | 0                                    | 0                                                           | 0                                                        | 0                                                    | 0%                                |
| Miscellaneous                         | 179,000                             | 125,000                                 | 130,973                              | 130,000                                                     | 133,436                                                  | 3,436                                                | 103%                              |
| Federal Reimbursement                 | 929,175                             | 82,000                                  | 102,781                              | 155,000                                                     | 184,740                                                  | 29,740                                               | 119%                              |
|                                       | \$ 1,995,875                        | \$ 286,350                              | \$ 313,507                           | \$ 440,310                                                  | \$ 488,152                                               | \$ 47,842                                            |                                   |
| Increase or Decrease Over Estimate    |                                     |                                         | \$ 27,157                            |                                                             | \$ 47,842                                                |                                                      |                                   |
| Percentage Collected                  |                                     |                                         | 109%                                 |                                                             | 111%                                                     |                                                      |                                   |

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor

Department of Revenue, Eric Nelson, Cabinet Secretary

Prepared by the State Budget Office

September 1, 2026

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
AUGUST 2025 VS AUGUST 2026  
(IN THOUSANDS)

STATE ROAD FUND

| SOURCE                                   | Actual<br>Collections<br>August 2025 | Actual<br>Collections<br>August 2026 | Actual<br>Collections<br>2 Months<br>Jul 2025 - Aug 2025 | Actual<br>Collections<br>2 Months<br>Jul 2026 - Aug 2026 | To Date -<br>Increase<br>(Decrease)<br>Over Prior Period | To Date -<br>% Increase<br>(Decrease)<br>Over Prior Period |
|------------------------------------------|--------------------------------------|--------------------------------------|----------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------|
| Registration                             | \$ 10,877                            | \$ 12,137                            | \$ 25,080                                                | \$ 28,766                                                | \$ 3,685                                                 | 15%                                                        |
| Sales (Privilege)                        | 31,149                               | 32,574                               | 59,794                                                   | 65,974                                                   | 6,180                                                    | 10%                                                        |
| Motor Fuel Tax                           | 29,890                               | 34,871                               | 68,209                                                   | 74,863                                                   | 6,654                                                    | 10%                                                        |
| Litter                                   | 174                                  | 172                                  | 406                                                      | 374                                                      | (32)                                                     | -8%                                                        |
| Less: Industrial Access Road Transfer    | 0                                    | 0                                    | 0                                                        | 0                                                        | 0                                                        | 0%                                                         |
| Miscellaneous                            | 112,993                              | 130,973                              | 116,409                                                  | 133,436                                                  | 17,027                                                   | 15%                                                        |
| Federal Reimbursement                    | 91,349                               | 102,781                              | 166,269                                                  | 184,740                                                  | 18,471                                                   | 11%                                                        |
|                                          | <u>\$ 276,432</u>                    | <u>\$ 313,507</u>                    | <u>\$ 436,167</u>                                        | <u>\$ 488,152</u>                                        | <u>\$ 51,985</u>                                         |                                                            |
| Increase or Decrease Over Prior Period   |                                      | \$ 37,076                            |                                                          | \$ 51,985                                                |                                                          |                                                            |
| % Increase or Decrease Over Prior Period |                                      | 13%                                  |                                                          | 12%                                                      |                                                          |                                                            |