

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2027
SEPTEMBER 2026
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2027	Estimated Collections September 2026	Actual Collections September 2026	Estimated Collections 3 Months Jul 2026 - Sep 2026	Actual Collections 3 Months Jul 2026 - Sep 2026	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 137,000	\$ 10,000	\$ 10,709	\$ 36,000	\$ 39,475	\$ 3,475	110%
Sales (Privilege)	324,000	28,000	34,046	84,500	100,020	15,520	118%
Motor Fuel Tax	425,000	46,100	36,411	118,600	111,274	(7,326)	94%
Litter	1,700	130	143	440	516	76	117%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	179,000	6,000	3,128	136,000	136,564	564	100%
Federal Reimbursement	929,175	89,000	76,011	244,000	260,751	16,751	107%
	\$ 1,995,875	\$ 179,230	\$ 160,448	\$ 619,540	\$ 648,600	\$ 29,060	
Increase or Decrease Over Estimate			\$ (18,782)		\$ 29,060		
Percentage Collected			90%		105%		

Source:

wvOASIS

State Auditor's Office, Mark Hunt, State Auditor

Department of Revenue, Eric Nelson, Cabinet Secretary

Prepared by the State Budget Office

October 1, 2026

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
SEPTEMBER 2025 VS SEPTEMBER 2026
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2025	Actual Collections September 2026	Actual Collections 3 Months Jul 2025 - Sep 2025	Actual Collections 3 Months Jul 2026 - Sep 2026	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,906	\$ 10,709	\$ 34,987	\$ 39,475	\$ 4,488	13%
Sales (Privilege)	28,734	34,046	88,528	100,020	11,492	13%
Motor Fuel Tax	43,054	36,411	111,262	111,274	12	0%
Litter	140	143	546	516	(30)	-6%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	2,817	3,128	119,226	136,564	17,338	15%
Federal Reimbursement	67,986	76,011	234,255	260,751	26,495	11%
	<u>\$ 152,638</u>	<u>\$ 160,448</u>	<u>\$ 588,805</u>	<u>\$ 648,600</u>	<u>\$ 59,796</u>	
Increase or Decrease Over Prior Period		\$ 7,811		\$ 59,796		
% Increase or Decrease Over Prior Period		5%		10%		