

## Report of Staffing Levels

| State of West Virginia<br>Department/Bureau                                         | Employees<br>(Permanent Filled Positions*)<br>as of September 30, 2026 |
|-------------------------------------------------------------------------------------|------------------------------------------------------------------------|
| <b>Total - All Agencies</b>                                                         | <b>37,150.62</b>                                                       |
| Legislature                                                                         | 216.66                                                                 |
| Supreme Court                                                                       | 1,606.60                                                               |
| Governor's Office/Financial Inst                                                    | 65.10                                                                  |
| Attorney General                                                                    | 146.60                                                                 |
| Department of Agriculture                                                           | 342.00                                                                 |
| Secretary of State                                                                  | 48.00                                                                  |
| State Auditor's Office                                                              | 155.00                                                                 |
| Treasurer's Office                                                                  | 146.80                                                                 |
| Department of Administration                                                        | 672.90                                                                 |
| Department of Commerce                                                              | 1,784.95                                                               |
| Department of Education                                                             | 626.55                                                                 |
| Department of Environmental Protection                                              | 790.00                                                                 |
| Department of Health Facilities                                                     | 901.80                                                                 |
| Department of Health                                                                | 912.00                                                                 |
| Department of Human Services                                                        | 3,404.80                                                               |
| Department of Homeland Security                                                     | 4,650.00                                                               |
| Department of Revenue                                                               | 860.15                                                                 |
| Department of Tourism                                                               | 190.50                                                                 |
| Department of Transportation                                                        | 5,693.00                                                               |
| Department of Veterans Assistance                                                   | 206.60                                                                 |
| Bureau of Senior Services                                                           | 27.75                                                                  |
| Higher Education Policy Commission                                                  | 11,507.33                                                              |
| Council for Community & Technical College Education                                 | 1,230.10                                                               |
| Miscellaneous Boards & Commissions                                                  | 965.44                                                                 |
| * Does not include temporary employees or public school teachers/service personnel. |                                                                        |

Prepared by: State Budget Office