STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2027
OCTOBER 2026
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2027	Estimated Collections October 2026	Actual Collections October 2026	Estimated Collections 4 Months Jul 2026 - Oct 2026	Actual Collections 4 Months Jul 2026 - Oct 2026	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	$ 137,000	$ 9,000	$ 9,541	$ 45,000	$ 49,015	$ 4,015	109%
Sales (Privilege)	324,000	29,000	32,134	113,500	132,154	18,654	116%
Motor Fuel Tax	425,000	30,000	33,863	148,600	145,137	(3,463)	98%
Litter	1,700	130	124	570	640	70	112%
Less: Industrial Access Road Transfer			0		0	0	0%
Miscellaneous	179,000	3,000	2,810	139,000	139,375	375	100%
Federal Reimbursement	929,175	86,000	64,064	330,000	324,815	(5,185)	98%
	$ 1,995,875	$ 157,130	$ 142,536	$ 776,670	$ 791,136	$ 14,466	
Increase or Decrease Over Estimate			$ (14,594)		$ 14,466		
Percentage Collected			91%		102%		

Source: wvOASIS

State Auditor's Office, Mark Hunt, State Auditor

Department of Revenue, Eric Nelson, Cabinet Secretary

Prepared by the State Budget Office

November 1, 2026

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
OCTOBER 2025 VS OCTOBER 2026
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2025	Actual Collections October 2026	Actual Collections 4 Months Jul 2025 - Oct 2025	Actual Collections 4 Months Jul 2026 - Oct 2026	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	$ 11,142	$ 9,541	$ 46,129	$ 49,015	$ 2,886	6%
Sales (Privilege)	31,206	32,134	119,734	132,154	12,420	10%
Motor Fuel Tax	39,261	33,863	150,524	145,137	(5,387)	-4%
Litter	130	124	676	640	(36)	-5%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	3,014	2,810	122,239	139,375	17,135	14%
Federal Reimbursement	89,477	64,064	323,732	324,815	1,083	0%
	$ 174,230	$ 142,536	$ 763,035	$ 791,136	$ 28,101	
Increase or Decrease Over Prior Period		$ (31,695)		$ 28,101		
% Increase or Decrease Over Prior Period		-18%		4%		