

General Revenue Fund Appropriations

Fiscal Year 2020
(In Millions of Dollars)
Higher Education
\$439.9
9.5%

Health and Human Resources \$1,265.4
27.3%

Military Affairs &
Public Safety
\$431.0
9.3%

Other
\$472.8
10.5%

Public Education
\$2,021.3
45.5%

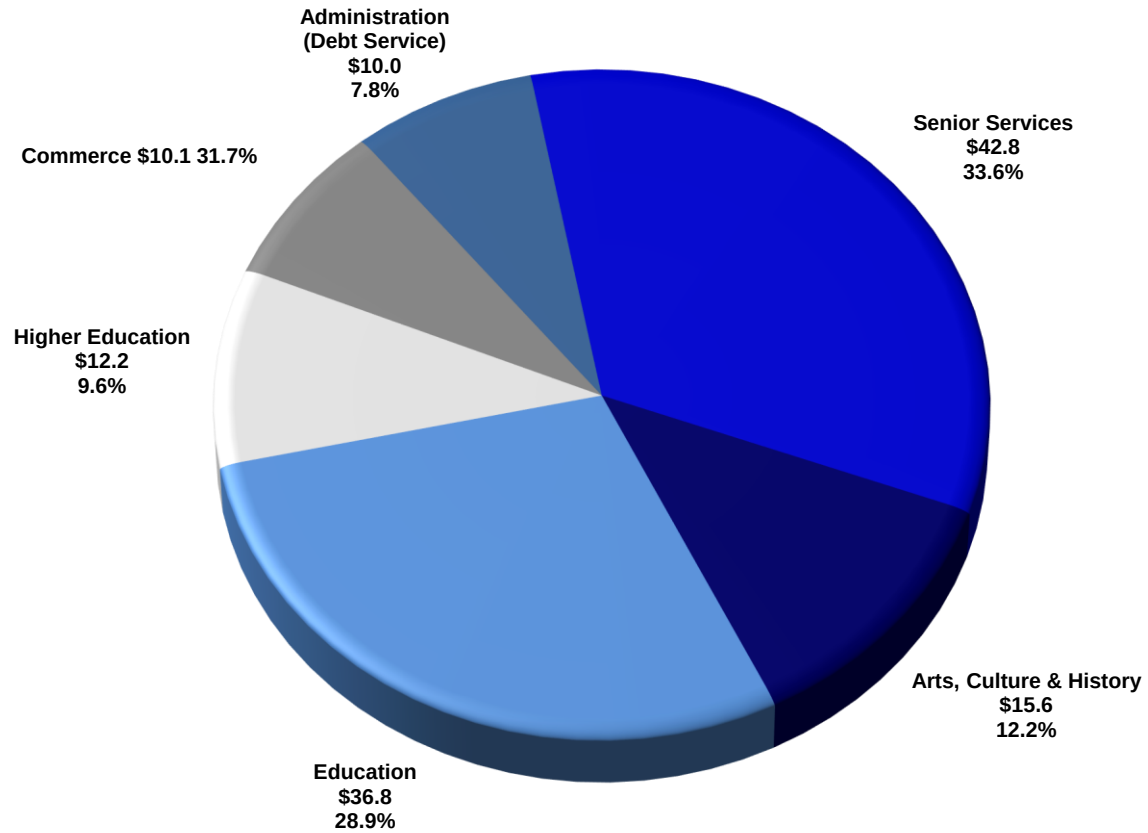
Transportation	\$5.2	0.1%
Judicial	\$124.3	2.7%
Environment	\$6.7	0.1%
Administration	\$108.0	2.3%
Veterans	\$12.0	0.3%
Commerce	\$79.0	1.7%
Senior Services	\$30.0	0.6%
Executive	\$40.4	0.9%
Legislature	\$25.2	0.5%
Arts, Culture & History	\$10.7	0.2%
Revenue	\$31.3	0.7%

Total FY 2020
\$4.630 Billion

Lottery Fund Appropriations

Fiscal Year 2020

(In Millions of Dollars)

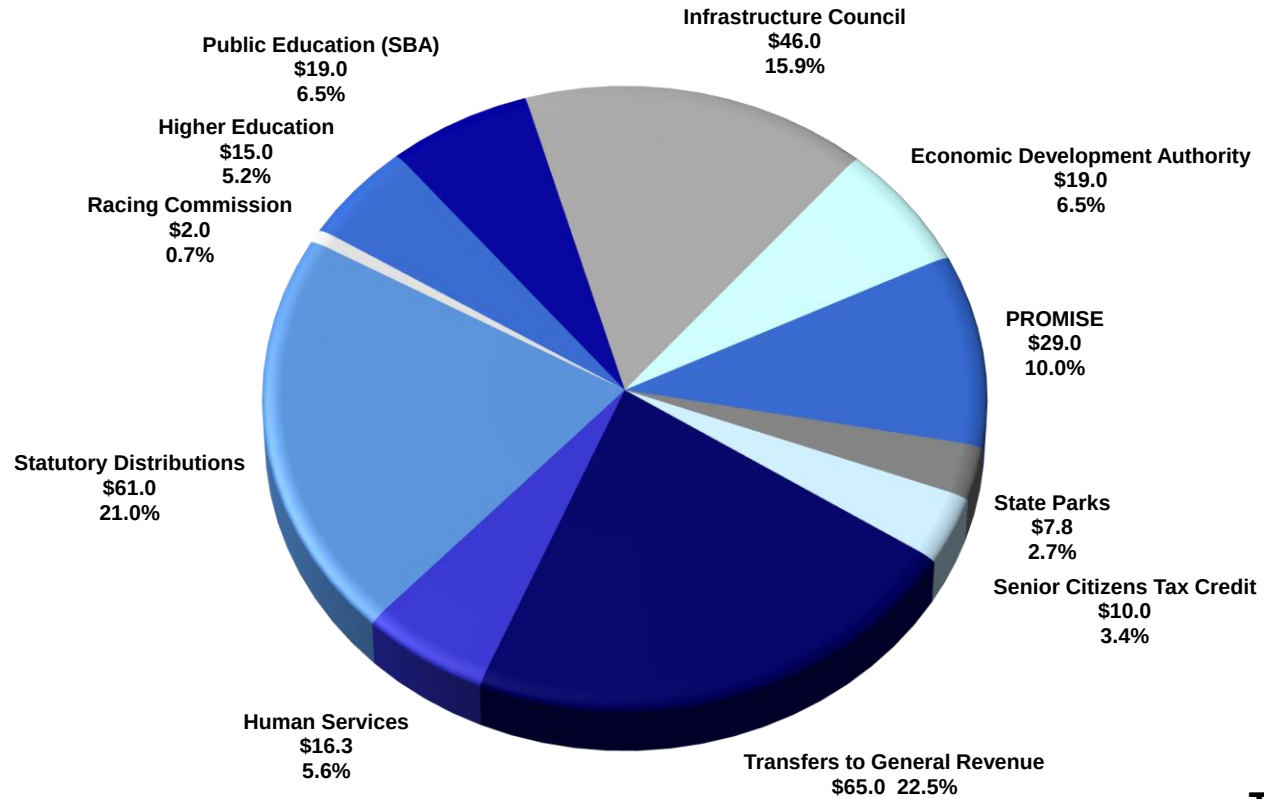


Total FY 2020
\$127.8 Million

Excess Lottery Fund Appropriations

Fiscal Year 2020

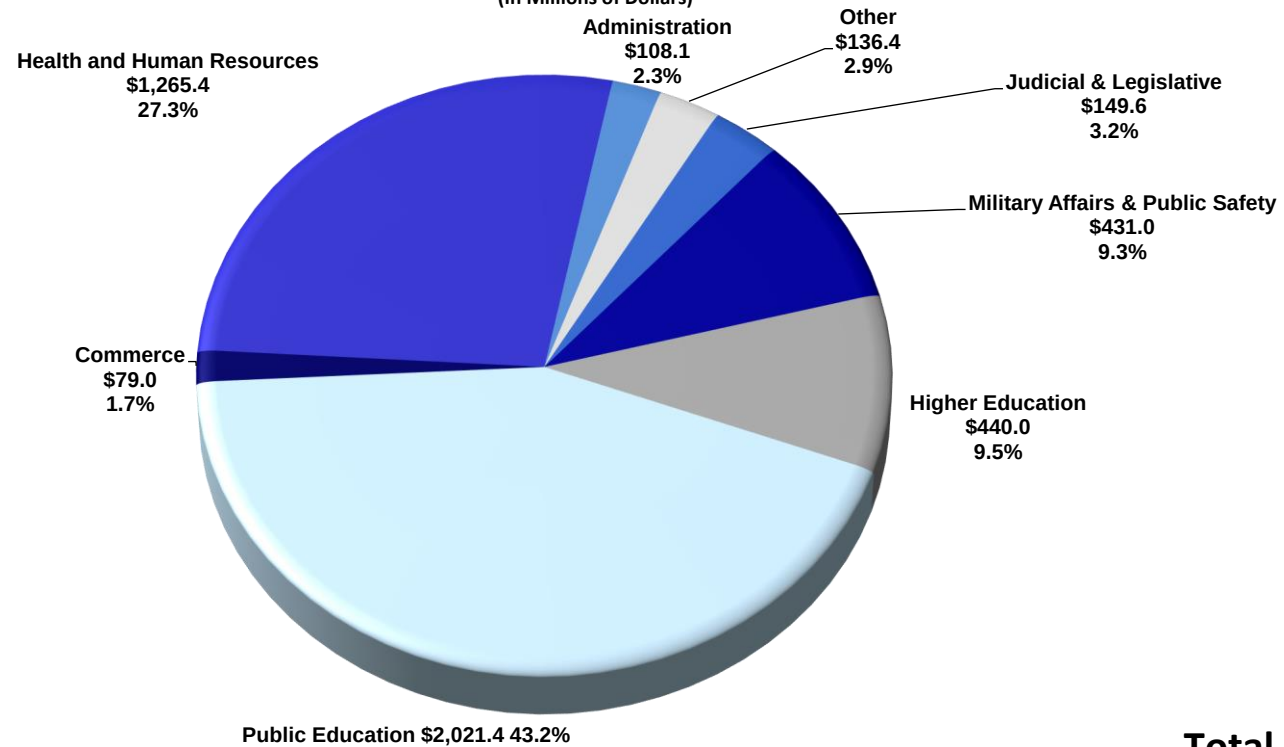
(In Millions of Dollars)



Total FY 2020
\$290.2 Million

Total Appropriations General, Lottery, & Excess Lottery

Fiscal Year 2020
(In Millions of Dollars)



Total FY 2020
\$4.730 Billion

Prepared by: State Budget Office

(4.730 billion does not double count the \$65 million transfer from
Excess Lottery to General Revenue Fund)