

**State of West Virginia  
FY 2009 Report of Staffing Levels-End of Month  
Employees (Permanent Filled Positions)**

<b>Department/Bureau</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>
<b>Total - All Agencies</b>	<b>35,922.46</b>	<b>35,892.98</b>	<b>36,008.81</b>	<b>36,061.22</b>	<b>36,088.73</b>	<b>36,226.62</b>	<b>36,278.03</b>	<b>36,419.57</b>	<b>36,478.65</b>	<b>36,496.20</b>	<b>36,412.56</b>	<b>36,357.52</b>
Legislature	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	218.00	218.00	221.00	224.00
Supreme Court	1,202.85	1,202.85	1,202.85	1,202.85	1,202.85	1,205.85	1,205.85	1,205.85	1,220.85	1,265.85	1,265.85	1,265.60
Governor's Office	78.00	79.00	79.00	77.00	78.00	81.00	80.50	77.50	80.50	81.00	81.00	82.00
Attorney General	171.40	172.40	173.40	174.40	173.40	172.40	172.40	168.13	170.13	168.79	166.26	167.26
Department of Agriculture	329.75	330.75	331.75	333.75	334.75	332.75	329.75	334.75	329.75	333.75	336.75	337.75
Secretary of State	51.50	50.00	49.00	50.00	49.00	45.00	48.00	48.00	48.00	48.00	49.00	50.00
State Auditor's Office	171.90	171.90	171.90	169.90	171.90	170.90	170.90	172.90	172.90	173.90	173.90	173.90
Treasurer's Office	137.00	138.00	135.05	137.05	138.15	137.05	135.05	135.65	136.65	135.55	135.55	134.55
Department of Administration	684.13	696.01	694.01	693.01	693.01	701.01	711.05	724.30	719.30	722.30	718.38	718.38
Department of Commerce	1,724.40	1,717.20	1,714.57	1,712.37	1,698.30	1,716.37	1,729.97	1,731.97	1,730.97	1,725.97	1,722.37	1,714.77
Department of Education	773.00	780.00	790.00	797.00	800.00	807.00	812.00	814.00	812.00	818.00	813.00	806.00
Department of Education & the Arts	813.97	805.47	806.47	807.47	799.47	809.47	807.47	811.97	823.97	825.97	827.97	834.97
Department of Environmental Protection	805.70	807.45	808.45	811.65	804.65	801.65	800.65	805.18	805.18	803.65	803.85	800.85
Department of Health & Human Resources	5,597.85	5,579.25	5,575.90	5,544.30	5,542.32	5,549.37	5,557.92	5,571.37	5,613.60	5,591.60	5,559.30	5,528.30
Department of Military Affairs & Public Safety	5,267.85	5,213.85	5,239.85	5,255.35	5,243.35	5,256.35	5,225.85	5,267.85	5,202.85	5,167.85	5,173.34	5,147.34
Department of Revenue	1,110.30	1,111.30	1,103.60	1,102.60	1,096.60	1,089.60	1,094.29	1,093.29	1,092.30	1,089.50	1,084.50	1,080.60
Department of Transportation	5,128.00	5,137.00	5,138.50	5,170.50	5,225.50	5,278.00	5,288.00	5,317.00	5,355.00	5,374.00	5,360.50	5,347.50
Bureau of Senior Services	33.40	32.40	32.40	32.40	32.40	32.40	32.40	32.40	32.40	32.40	32.40	32.40
Higher Education Policy Commission	10,352.82	10,367.22	10,442.66	10,463.61	10,468.47	10,498.71	10,526.82	10,552.87	10,570.46	10,584.11	10,557.63	10,575.21
Council for Community & Technical College Education	878.23	888.27	906.04	915.60	928.20	936.33	943.75	950.18	952.43	954.60	948.60	957.23
Miscellaneous Boards & Commissions	394.41	396.66	397.41	394.41	392.41	389.41	389.41	388.41	391.41	381.41	381.41	378.91

*\* Does not include temporary employees or public school teachers/service personnel.*