

**State of West Virginia  
FY 2013 Report of Staffing Levels-End of Month  
Employees (Permanent Filled Positions)**

Department/Bureau	July	August	September	October	November	December	January	February	March	April	May	June
<b>Total - All Agencies</b>	<b>37,958.21</b>	<b>37,987.30</b>	<b>38,157.83</b>	<b>38,184.26</b>	<b>38,117.17</b>	<b>38,148.94</b>	<b>38,210.54</b>	<b>38,202.90</b>	<b>38,275.40</b>	<b>38,204.88</b>	<b>38,035.94</b>	<b>37,785.18</b>
Legislature	224.00	224.00	224.00	220.50	220.50	220.50	220.50	220.50	220.50	220.50	215.50	219.50
Supreme Court	1,340.45	1,340.45	1,340.45	1,317.45	1,317.45	1,347.45	1,347.45	1,345.45	1,345.45	1,345.45	1,345.45	1,371.55
Governor's Office	55.00	55.00	54.00	52.00	53.00	53.00	53.00	53.00	52.00	52.00	51.00	49.00
Attorney General	197.06	197.26	197.26	197.55	194.55	181.55	190.55	188.55	186.55	184.55	184.55	179.55
Department of Agriculture	340.75	339.75	338.75	339.75	333.75	332.75	335.75	333.75	333.75	332.75	326.75	320.75
Secretary of State	53.00	54.00	54.00	54.00	54.00	51.00	51.50	53.50	53.50	52.00	52.00	54.00
State Auditor's Office	191.75	192.75	192.75	194.75	194.75	195.75	200.75	198.75	193.75	193.75	193.75	192.75
Treasurer's Office	129.80	130.80	131.80	132.80	132.00	131.00	130.00	130.00	130.00	128.20	131.20	132.20
Department of Administration	707.35	716.10	715.10	713.60	715.60	715.35	718.95	717.85	713.35	709.35	704.44	702.44
Department of Commerce	1,759.47	1,755.47	1,760.47	1,751.67	1,752.27	1,753.67	1,743.67	1,744.47	1,749.77	1,751.49	1,744.29	1,739.05
Department of Education	781.00	784.00	783.00	784.00	781.00	781.00	782.00	781.00	783.00	769.00	763.00	759.00
Department of Education & the Arts	852.20	840.10	846.10	838.60	832.10	826.10	826.10	825.60	822.60	828.60	820.00	816.00
Department of Environmental Protection	820.95	829.78	836.78	842.78	840.78	842.78	842.28	841.78	846.78	848.53	844.65	840.15
Department of Health & Human Resources	5,748.36	5,734.91	5,729.40	5,745.34	5,715.39	5,717.76	5,744.61	5,747.41	5,768.29	5,763.69	5,737.09	5,687.42
Department of Military Affairs & Public Safety	5,318.85	5,325.85	5,346.35	5,337.05	5,324.05	5,331.05	5,349.00	5,332.00	5,363.50	5,315.50	5,304.50	5,213.50
Department of Revenue	1,118.13	1,111.63	1,114.63	1,117.63	1,108.63	1,104.72	1,104.70	1,104.21	1,103.70	1,096.70	1,093.70	1,078.70
Department of Transportation	5,470.00	5,471.00	5,471.00	5,519.00	5,510.00	5,507.50	5,507.50	5,517.00	5,511.50	5,528.00	5,538.50	5,531.00
Department of Veterans Assistance	261.24	264.74	268.74	262.74	263.74	260.74	256.74	255.74	257.74	253.74	256.74	251.74
Bureau of Senior Services	29.50	30.50	31.50	31.50	31.50	31.50	30.50	31.50	32.50	32.50	32.50	32.50
Higher Education Policy Commission	10,885.28	10,892.87	11,016.14	11,015.16	11,037.72	11,058.25	11,073.26	11,079.81	11,085.14	11,069.05	10,994.00	10,927.05
Council for Community & Technical College Education	1,259.18	1,277.35	1,286.42	1,296.20	1,298.20	1,292.93	1,287.07	1,289.87	1,287.87	1,291.87	1,263.27	1,256.27
Miscellaneous Boards & Commissions	414.89	418.99	419.19	420.19	406.19	412.59	414.66	411.16	434.16	437.66	439.06	431.06

\* Does not include temporary employees or public school teachers/service personnel.

Prepared by: State Budget Office