

**State of West Virginia  
FY 2014 Report of Staffing Levels-End of Month  
Employees (Permanent Filled Positions)**

Department/Bureau	July	August	September	October	November	December	January	February	March	April	May	June
<b>Total - All Agencies</b>	<b>37,812.06</b>	<b>37,739.93</b>	<b>37,860.27</b>	<b>37,938.31</b>	<b>37,976.94</b>	<b>38,051.32</b>	<b>37,877.00</b>	<b>37,883.25</b>	<b>37,958.87</b>	<b>37,942.38</b>	<b>37,764.84</b>	<b>37,504.39</b>
Legislature	220.50	220.50	222.50	222.50	222.50	222.50	219.50	215.50	215.49	211.49	211.49	211.49
Supreme Court	1,371.55	1,371.55	1,371.55	1,371.55	1,336.55	1,378.55	1,378.55	1,340.75	1,376.55	1,376.55	1,361.55	1,361.55
Governor's Office	52.00	53.00	51.00	53.00	56.00	56.00	57.00	56.00	56.00	56.00	54.00	54.00
Attorney General	178.26	181.26	184.26	186.73	187.73	187.73	185.73	182.73	184.73	185.73	184.73	181.93
Department of Agriculture	327.75	327.75	324.75	321.75	321.75	321.75	320.75	321.75	322.25	317.25	315.25	311.75
Secretary of State	51.00	51.00	49.00	50.00	52.00	52.00	51.00	49.00	52.00	52.00	52.00	52.00
State Auditor's Office	194.75	193.75	194.75	194.75	193.75	192.75	196.75	194.75	194.75	193.75	191.75	190.75
Treasurer's Office	133.20	133.20	129.40	128.40	127.40	127.40	125.40	125.40	125.40	124.40	125.40	124.40
Department of Administration	704.44	714.00	722.00	714.50	709.25	717.25	725.50	727.50	724.50	726.50	727.50	725.50
Department of Commerce	1,744.45	1,727.65	1,721.25	1,729.75	1,721.55	1,723.35	1,718.35	1,716.55	1,720.85	1,723.85	1,715.85	1,709.85
Department of Education	723.00	728.00	735.00	734.00	737.00	742.00	739.00	746.00	745.00	744.00	741.00	731.00
Department of Education & the Arts	811.00	801.00	796.00	803.50	806.00	818.00	812.50	822.50	825.50	836.50	835.50	828.50
Department of Environmental Protection	844.15	842.15	849.15	849.15	855.15	846.15	844.15	840.15	839.15	840.15	845.15	844.15
Department of Health & Human Resources	5,707.32	5,700.32	5,702.12	5,716.74	5,716.84	5,735.74	5,701.54	5,698.64	5,713.14	5,694.14	5,679.14	5,642.89
Department of Military Affairs & Public Safety	5,242.50	5,237.75	5,257.75	5,245.75	5,276.75	5,265.75	5,232.25	5,273.25	5,288.75	5,292.60	5,241.60	5,196.60
Department of Revenue	1,070.70	1,063.70	1,066.70	1,067.70	1,067.70	1,064.70	1,053.70	1,063.70	1,060.70	1,061.70	1,064.70	1,060.70
Department of Transportation	5,507.50	5,485.50	5,451.00	5,507.00	5,538.65	5,556.65	5,495.15	5,521.33	5,522.80	5,528.20	5,542.20	5,484.20
Department of Veterans Assistance	258.74	259.74	251.74	254.74	259.34	259.64	252.34	250.34	248.34	253.34	245.84	234.84
Bureau of Senior Services	31.60	32.60	32.60	31.60	31.60	30.60	30.60	30.60	30.60	30.60	32.60	32.60
Higher Education Policy Commission	10,945.33	10,916.62	11,022.41	11,025.16	11,044.35	11,029.46	11,017.13	10,984.30	10,987.36	10,972.13	10,898.80	10,823.88
Council for Community & Technical College Education	1,252.26	1,258.83	1,288.28	1,291.98	1,284.82	1,289.09	1,284.85	1,289.85	1,288.35	1,282.84	1,261.33	1,262.35
Miscellaneous Boards & Commissions	440.06	440.06	437.06	438.06	430.26	434.26	435.26	432.66	436.66	438.66	437.46	439.46

\* Does not include temporary employees or public school teachers/service personnel.

Prepared by: State Budget Office