

**State of West Virginia
FY 2015 Report of Staffing Levels-End of Month
Employees (Permanent Filled Positions)**

Department/Bureau	July	August	September	October	November	December	January	February	March	April	May	June
Total - All Agencies	37,760.39	37,636.82	37,790.48	37,761.11	37,663.89	37,697.02	37,614.56	37,626.39	37,671.04	37,703.96	37,622.16	37,438.18
Legislature	211.49	211.49	211.49	211.49	211.49	211.49	211.49	211.49	211.49	192.49	188.49	190.49
Supreme Court	1,390.55	1,390.55	1,390.55	1,390.55	1,390.55	1,390.55	1,390.55	1,390.55	1,390.55	1,390.55	1,390.55	1,419.00
Governor's Office	54.00	55.00	56.00	56.00	55.00	55.00	55.00	54.00	54.00	54.00	53.00	53.00
Attorney General	191.93	191.93	191.93	185.93	181.93	183.93	185.93	185.93	184.24	184.24	184.24	185.24
Department of Agriculture	312.75	311.75	311.75	301.75	304.75	305.75	307.75	311.75	309.75	301.00	302.00	302.00
Secretary of State	51.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	51.00	49.00	50.00	50.00
State Auditor's Office	186.75	188.75	191.75	191.75	191.75	192.75	191.75	190.75	190.75	190.75	188.75	186.75
Treasurer's Office	122.40	126.40	125.40	124.40	127.40	125.40	125.40	126.40	124.40	124.40	125.40	126.40
Department of Administration	731.50	728.50	731.50	723.50	724.50	726.10	730.35	728.35	720.35	728.35	731.35	721.35
Department of Commerce	1,701.35	1,693.35	1,694.55	1,694.55	1,671.35	1,661.40	1,635.80	1,632.60	1,629.60	1,628.60	1,636.00	1,613.15
Department of Education	724.00	734.20	736.70	736.70	739.70	735.20	734.20	737.20	728.20	732.20	717.20	701.20
Department of Education & the Arts	850.25	841.25	832.25	834.25	825.75	823.25	817.25	822.25	818.25	820.25	821.25	808.25
Department of Environmental Protection	844.15	836.15	836.15	834.15	830.15	837.15	831.15	829.90	837.90	836.90	832.90	827.70
Department of Health & Human Resources	5,674.86	5,642.11	5,665.11	5,639.36	5,583.61	5,575.11	5,586.10	5,578.70	5,584.89	5,595.09	5,589.59	5,527.19
Department of Military Affairs & Public Safety	5,277.60	5,259.10	5,263.60	5,292.60	5,303.00	5,313.60	5,314.35	5,279.85	5,309.85	5,325.35	5,348.35	5,246.35
Department of Revenue	1,053.70	1,044.70	1,041.25	1,040.25	1,033.55	1,035.00	1,031.00	1,038.00	1,042.50	1,036.01	1,033.01	1,029.51
Department of Transportation	5,520.45	5,502.25	5,529.25	5,522.25	5,470.50	5,492.50	5,486.75	5,516.25	5,535.25	5,561.25	5,569.25	5,556.25
Department of Veterans Assistance	233.84	234.84	242.84	233.83	232.83	229.23	235.23	233.23	229.84	232.74	224.84	217.33
Bureau of Senior Services	33.60	33.60	33.60	34.60	34.60	34.80	33.80	33.80	33.80	33.80	33.80	33.80
Higher Education Policy Commission	10,881.42	10,848.11	10,919.25	10,920.55	10,960.79	10,972.66	10,918.28	10,928.13	10,935.44	10,942.92	10,873.79	10,925.49
Council for Community & Technical College Education	1,270.09	1,270.08	1,290.85	1,296.30	1,299.34	1,302.30	1,298.33	1,304.16	1,307.89	1,306.97	1,288.94	1,279.90
Miscellaneous Boards & Commissions	442.71	440.71	442.71	444.35	439.35	441.85	442.10	441.10	441.10	437.10	439.46	437.83

* Does not include temporary employees or public school teachers/service personnel.

Prepared by: State Budget Office