

**State of West Virginia  
FY 2017 Report of Staffing Levels-End of Month  
Employees (Permanent Filled Positions)**

Department/Bureau	July	August	September	October	November	December	January	February	March	April	May	June
<b>Total - All Agencies</b>	<b>37,400.08</b>	<b>37,575.08</b>	<b>37,481.99</b>	<b>37,494.01</b>	<b>37,266.88</b>	<b>37,149.36</b>	<b>36,896.20</b>	<b>36,814.31</b>	<b>36,639.89</b>	<b>36,797.96</b>	<b>36,936.48</b>	<b>36,693.45</b>
Legislature	188.49	188.49	188.49	183.49	253.59	245.59	239.61	232.15	252.79	253.39	257.09	256.09
Supreme Court	1,433.80	1,433.80	1,433.80	1,426.80	1,425.00	1,431.00	1,456.00	1,464.00	1,454.00	1,459.00	1,457.00	1,454.00
Governor's Office	48.50	48.00	48.00	47.50	46.50	44.50	53.50	46.50	45.50	45.50	46.50	43.50
Attorney General	184.91	185.90	183.90	181.90	180.90	178.90	176.90	178.90	177.90	179.90	177.90	178.90
Department of Agriculture	333.50	328.50	323.50	324.50	321.50	320.50	321.50	319.00	318.00	317.00	315.00	316.50
Secretary of State	54.00	55.00	53.00	55.00	52.00	52.00	58.00	56.00	57.00	58.00	56.00	55.00
State Auditor's Office	177.00	175.00	175.00	178.00	171.00	172.49	166.00	165.00	165.00	166.00	166.00	165.00
Treasurer's Office	132.50	130.50	130.50	129.50	128.50	128.50	130.50	130.20	129.20	129.20	129.20	130.20
Department of Administration	721.85	725.85	725.85	728.85	729.34	723.34	718.85	712.85	706.85	704.95	696.75	693.75
Department of Commerce	1,572.25	1,571.25	1,559.45	1,547.85	1,531.25	1,517.25	1,432.04	1,424.58	1,427.16	1,433.89	1,503.21	1,498.21
Department of Education	707.60	691.60	673.06	666.79	669.56	673.06	674.83	681.06	677.81	675.81	674.13	669.90
Department of Education & the Arts	810.75	819.75	818.25	815.25	811.75	806.75	802.56	795.56	797.56	792.56	789.75	773.75
Department of Environmental Protection	825.70	802.70	819.70	824.70	822.70	820.70	819.70	824.85	818.20	811.20	813.20	814.20
Department of Health & Human Resources	5,616.40	5,611.91	5,573.11	5,581.71	5,478.90	5,472.90	5,436.00	5,458.91	5,452.56	5,500.68	5,536.98	5,529.08
Department of Military Affairs & Public Safety	5,439.25	5,454.75	5,385.76	5,406.26	5,330.76	5,294.50	5,214.85	5,204.85	5,125.35	5,164.85	5,261.75	5,214.75
Department of Revenue	942.60	938.60	971.60	966.20	959.21	940.61	913.99	908.24	916.14	916.29	953.41	947.01
Department of Transportation	5,507.25	5,487.25	5,448.25	5,441.85	5,374.45	5,339.45	5,316.45	5,270.45	5,250.45	5,282.45	5,309.45	5,279.85
Department of Veterans Assistance	235.89	234.89	231.89	229.89	227.89	225.89	232.89	233.89	223.89	233.89	240.89	240.89
Bureau of Senior Services	32.60	31.60	31.60	31.60	31.60	32.60	30.52	31.52	31.52	31.52	31.60	31.60
Higher Education Policy Commission	10,814.46	11,010.34	11,076.47	11,089.97	11,099.48	11,093.88	11,074.61	11,055.52	11,027.31	11,026.65	10,909.30	10,800.14
Council for Community & Technical College Education	1,187.53	1,216.03	1,202.24	1,204.83	1,220.93	1,230.08	1,223.83	1,215.71	1,179.13	1,209.66	1,212.81	1,199.57
Miscellaneous Boards & Commissions	433.25	433.37	428.57	431.57	400.07	404.87	403.07	404.57	406.57	405.57	398.57	401.57

\* Does not include temporary employees or public school teachers/service personnel.

Prepared by: State Budget Office