

**State of West Virginia
FY 2018 Report of Staffing Levels-End of Month
Employees (Permanent Filled Positions)**

Department/Bureau	July	August	September	October	November	December	January	February	March	April	May	June
Total - All Agencies	36,765.90	36,612.81	36,642.83	36,384.77	36,238.05	36,257.15	36,067.59	36,096.69	36,050.60	36,052.10	36,066.66	36,410.12
Legislature	238.26	238.26	235.77	238.77	237.26	238.77	235.17	234.66	233.66	233.66	233.66	238.66
Supreme Court	1,439.00	1,443.00	1,437.00	1,428.00	1,426.00	1,425.50	1,419.50	1,419.50	1,416.50	1,421.00	1,423.00	1,420.00
Governor's Office	43.50	46.50	44.50	43.50	42.50	43.50	43.50	44.50	44.50	45.50	42.75	43.75
Attorney General	178.90	176.90	171.90	169.90	169.26	169.26	163.26	164.26	161.26	162.26	164.26	164.26
Department of Agriculture	311.50	313.50	306.50	308.50	308.99	307.99	305.00	307.00	310.00	311.00	314.00	315.00
Secretary of State	55.00	53.00	52.00	52.00	52.00	54.00	52.00	52.00	52.00	52.00	52.00	52.00
State Auditor's Office	165.00	164.00	164.00	165.00	163.00	164.00	161.00	158.00	159.00	161.00	162.00	160.00
Treasurer's Office	129.20	128.20	129.20	132.20	130.20	128.70	130.30	131.30	127.30	129.30	129.30	129.30
Department of Administration	686.75	684.75	691.75	694.25	704.75	709.75	699.25	693.45	695.45	702.45	708.45	702.45
Department of Commerce	1,487.61	1,490.01	1,485.91	1,482.11	1,474.51	1,465.51	1,456.35	1,461.00	1,470.05	1,468.45	1,467.45	1,463.11
Department of Education	655.90	648.45	656.70	667.70	671.93	674.47	678.87	680.10	689.10	693.87	700.37	705.18
Department of Education & the Arts	762.25	750.25	744.25	736.25	730.25	722.25	716.25	710.25	709.25	701.25	689.25	680.25
Department of Environmental Protection	811.10	801.10	804.10	807.60	796.60	789.60	782.60	782.60	776.60	769.60	769.60	763.70
Department of Health & Human Resources	5,564.68	5,558.38	5,555.28	5,464.58	5,360.68	5,349.68	5,295.44	5,288.94	5,248.94	5,234.94	5,242.54	5,265.54
Department of Military Affairs & Public Safety	5,233.25	5,130.25	5,178.25	5,128.25	5,100.25	5,118.75	5,079.75	5,106.75	5,050.75	5,069.25	5,130.75	5,281.75
Department of Revenue	945.81	940.66	937.72	925.97	914.52	923.92	917.52	916.52	921.22	926.02	931.02	933.02
Department of Transportation	5,261.85	5,242.85	5,267.85	5,217.85	5,200.85	5,233.85	5,195.85	5,220.85	5,234.85	5,268.85	5,269.85	5,300.85
Department of Veterans Assistance	238.89	243.89	240.89	240.89	236.89	236.89	236.89	239.89	238.89	235.89	234.89	237.89
Bureau of Senior Services	31.60	31.60	30.60	30.60	30.60	30.60	30.60	30.60	30.60	31.60	31.60	32.60
Higher Education Policy Commission	10,927.67	10,922.41	10,898.69	10,845.28	10,873.60	10,852.12	10,852.12	10,847.90	10,866.68	10,832.45	10,778.98	10,929.24
Council for Community & Technical College Education	1,198.69	1,205.16	1,212.68	1,206.88	1,215.71	1,221.88	1,215.77	1,214.02	1,218.40	1,211.57	1,197.84	1,196.48
Miscellaneous Boards & Commissions	399.50	399.70	397.30	398.70	397.70	396.17	400.60	392.60	395.60	390.20	393.10	395.10

* Does not include temporary employees or public school teachers/service personnel.

Prepared by: State Budget Office